## ON THE FISCAL YEAR 2023 PROPOSED BUDGET -**DANVILLE SCHOOL BOARD** A Public Hearing will be held by the Council of the City of Danville, Virginia

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL

on Tuesday, May 3, 2022 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2023. At the above time and place, the Council will receive

		•	pposed budget may be m. in the School Board
Office, 341 Main St	reet, Suite 100. I	Presented belo	w is a brief synopsis of
the proposed Budg	et.		
Danville Public Sc	Budget 2021-22	Operating Fur Proposed 2022-23	nd Budget 2022 – 2023 Difference

examined on weekd Office, 341 Main Str the proposed Budge	eet, Suite 100. F	•		
Danville Public Sch	ools Proposed	Operating Fur	d Budget 202	22 – 2023
	Budget 2021-22	Proposed 2022-23	Difference	
Revenues:				
State Funds	41,502,526	49,895,318	8,392,792	61%
Sales Tax	7,242,774	8,173,344	930,570	10%
City Appropriation	22,812,500	22,812,500	0	28%
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Other Funds	1,012,839	948,191	(64,648)	1%
Total Revenues	72,570,639	81,829,353	9,258,714	

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Total Revenues	72,570,639	81,829,353	9,258,714		
Expenditures:					
Instruction	51 174 352	56 255 923	5 081 571		

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Total Revenues	72,570,639	81,829,353	9,258,714		
Expenditures:					
Instruction	51,174,352	56,255,923	5,081,571		
Administration,					
Attendance and He	alth 5,869,948	6,979,852	1,109,904		
Pupil Transportation	n 2,730,151	3,378,864	648,713		
Operation and					
Maintenance	9 025 886	10 150 761	1 124 875		

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Operation and					
Maintenance	9,025,886	10,150,761	1,124,875		
Debt and Fund					

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Debt and Fund				
Transfers	455,474	466,425	10,951	
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Pupil Transportation	on 2,730,151	3,378,864	648,713	
Operation and				
Maintenance	9,025,886	10,150,761	1,124,875	
Debt and Fund				
Transfers	455,474	466,425	10,951	
Technology	3,314,828	4,597,528	1,282,700	

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Operation and			
Maintenance	9,025,886	10,150,761	1,124,875
Debt and Fund			
Transfers	455,474	466,425	10,951
Technology	3,314,828	4,597,528	1,282,700

**Total Expenditures** 72,570,639 81,829,353 9,258,714

BY AUTHORITY OF THE COUNCIL City of Danville, Virginia Susan M. DeMasi, CMC City Clerk