

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON THE FISCAL YEAR 2025 PROPOSED BUDGET – DANVILLE SCHOOL BOARD

A Public Hearing will be held by the Council of the City of Danville, Virginia on Tuesday, May 7, 2024 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2025. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools Proposed Operating Fund Budget 2024 – 2025

	Budget 2023-24	Proposed 2024-25	Difference	
Revenues:				
State Funds	53,074,629	56,118,674	3,044,045	60%
Sales Tax	7,701,200	8,282,721	581,521	9%
City Appropriation	25,365,776	27,846,190	2,480,414	30%
Other Funds	<u>948,191</u>	<u>1,012,200</u>	<u>64,009</u>	1%
Total Revenues	87,089,796	93,259,785	6,169,989	
Expenditures:				
Instruction	58,350,424	63,160,620		
Administration,				
Attendance and Health	7,776,705	9,296,466		
Pupil Transportation	3,649,535	3,540,340		
Operation and				
Maintenance	11,468,128	12,092,868		
Debt and Fund				
Transfers	498,943	510,543		
Technology	<u>5,346,061</u>	<u>4,658,948</u>		
Total Expenditures	87,089,796	93,259,785		

BY AUTHORITY OF THE COUNCIL
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk