	2	cal Year 20	Fis	Fiscal Year 2021		
POSITION TITLE	Totals	Part- Time FTEs	Full-Time Positions	Totals	Part- Time FTEs	Full-Time Positions
City Manager's Office (01100)						
	1.0		1	1.0		1
Deputy City Manager	1.0		1	1.0		1
Assistant to the City Manager	1.0		1	1.0		1
Clerk of Council	1.0		1	1.0		1
Multi-media Design Manager	1.0		1	1.0		1
Public Information Officer (Funded by Utilities)	1.0		1	1.0		1
Youth & Gang Violence Coordinator (Special Grants Fund)	1.0		1	1.0		1
Director of Budget	1.0		1	1.0		1
Executive Assistant	1.0		1	1.0		1
Executive Secretary	1.0		11_	1.0		1_
TOTAL CITY MANAGER'S OFFICE	10.0	-	10	10.0	-	10
City Attorney's Office (01105)						
City Attorney	1.0		1	1.0		1
Deputy City Attorney	1.0		1			-
Assistant City Attorney I *	1.0		1	1.0		1
Assistant City Attorney II	-		-	1.0		1
Legal Assistant	1.0		1	1.0		1
Legal Secretary	1.0		1	1.0		1
TOTAL CITY ATTORNEY'S OFFICE	5.0	-	5	5.0	-	5
*50% funded by Utilities						
COMMUNITY DEVELOPMENT DEPARTMENT						
Community Development Fund (12110)						
Community Redevelopment Specialist	1.0		1	1.0		1
Cost Estimator/Inspector	2.0		2	2.0		2
Housing & Development Planning Specialist	1.0		1	1.0		1
Senior Account Clerk	1.0		1	1.0		1
Secretary	1.0		1	1.0		1
Sub-Total	6.0		6	6.0		6
Director of Community Development (01700)						
Director of Community Development	1.0		1	1.0		1
Accountant II	1.0		1	1.0		1
Senior Secretary	1.0		1	1.0		1_

Fisc	Fiscal Year 2021			cal Year 20)22	<u>-</u>
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						Inspections Office (01710)
1		1.0	1		1.0	. ,
1		1.0	1		1.0	
1		1.0	1		1.0	Plumbing/Cross Connection Inspector
1						· · · · · · · · · · · · · · · · · · ·
1		1.0 1.0	1			Mechanical Inspector Electrical Inspector
2		2.0	2		1.0	·
						Building Inspector
4		4.0	4			Property Maintenance Inspector
1		1.0	1			Property Maintenance Code Coordinator
1		1.0	1			Permit Technician
13	-	13.0	13	-	13.0	Sub-Total
						*Planning Office (01715)
1		1.0	1		1.0	Division Director of Planning
1		1.0	1		1.0	Combination of:
						Senior Planner
						Associate Planner
						Planning Technician
2	-	2.0	2	-	2.0	Sub-Total
24	-	24	24	-	24	TOTAL COMMUNITY DEVELOPMENT DEPARTMENT
						Economic Development Department (01180)
1		1.0	1		1.0	Director of Economic Development
1		1.0	1			Assistant Director of Economic Development
'		1.0	1		1.0	·
1		1.0	1		1.0	
1		1.0	1			Marketing & Research Manager
1		1.0	1			Economic Development Specialist
5		5.0	6			TOTAL ECONOMIC DEVELOPMENT DEPARTMENT
						Circuit Court (01155)
1		1.0	1			Law Clerk
1		1.0	1			Judicial Assistant
11		1.0	1			_Legal Secretary
3	-	3.0	3	-	3.0	TOTAL CIRCUIT COURT
						22nd District Court Services
1		1.0	1		1.0	Intake Diversion Specialist
1	_	1	1	_		TOTAL 22nd DISTRICT COURT SERVICES
•			·		•	

021	Fis	cal Year 202	2	_
	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
				Conicl Comices Deventment (04500)
1.0	4		1.0	Social Services Department (01520)
1.0				Director of Social Services
1.0				Division Director of Training and Operations Family Services Manager
				•
				Eligibility Services Manager Family Services Supervisor
				Accountant II
				Senior Family Services Specialist
				Comprehensive Services Coordinator (Grant Funded)
				Child Protective Services Coordinator (Grant Funded)
				Family Services Specialist
				<u> </u>
				Fraud Investigator Administrative Assistant (One Grant Funded)
				Employment Services Worker
				Sr Employment Services Worker
		17		Eligibility Worker
	-	1.7	-	Senior Secretary
	1		1.0	
				Senior Administrataive Specialist
				Social Service Aide
				Employment Service Aide
		0.6		Administrative Specialist
	98	2.3		Sub-Total
				FINANCE DEPARTMENT Customer Accounts
1.0	1		1.0	Division Director of Customer Accounts
				Coll Cust Acct Mgr
				Delinquent Collections Coordinator
				Senior Collections Clerk
				Customer Account Representative
				Cashier
				Serv/Bill Cust Acct Mgr
				Sr Customer Service/Training Representative
				Combination of:
3.3			5.0	Senior Utility Billing Clerk
				Utility Special Billing Clerk
				Utility Billing Clerk
	1.0 1.0 1.0 1.0 3.0 1.0 3.0 1.0 5.0 15.0 4.0 1.0 3.0 7.0 1.0 8 33.8 - 1.0 4.0 1.0 1.0 6 8.6	1.0	Totals Full-Time Positions 1.0 1.0 1 1.0 1.0 1.0 1.0 1.0	Totals

Fisc	al Year 2021	<u> </u>	Fis	cal Year 20	22	_
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						Central Services Fund (42110)
1		1.0	1		1.0	Print Shop Technician
3		3.0	3			Combination of:
						Senior Printer
						Printer
4	-	4.0	4	-	4.0	- Sub-Total
						Director of Finance (01200)
1		1.0	1		1.0	Director of Finance
1		1.0	1			Senior Secretary
2	-	2.0	2	-		Sub-Total
						Accounting (01205)
1		1.0	1		1.0	Assistant Director of Finance
1		1.0	1		1.0	Business Systems Accountant
2		2.0	2		2.0	Accountant II
1		1.0	1		1.0	Accountant III
1		1.0	1		1.0	Payroll Technician
4		4.0	4		4.0	Combination of:
						Account Clerk
						Senior Account Clerk
						_Accountant I
10	-	10.0	10	-	10.0	Sub-Total
						Internal Auditor (01208)
1	-	1.0	1	-	1.0	Senior Internal Auditor
						Purchasing (01215)
1		1.0	1		1.0	Division Director of Purchasing
1		1.0	1			Buyer
2		2.0	2		2.0	Combination of:
						Senior Purchasing Clerk
						Purchasing Clerk
4	-	4.0	4	-	4.0	Sub-Total
						Real Estate (01220)
1		1.0	1		1.0	Division Director of Real Estate Assessment
3		3.0	3		3.0	Combination of:
						Real Estate Appraiser III
						Real Estate Appraiser II
						Real Estate Appraiser I
1		1.0	1		1.0	Combination of:
						Senior Real Estate Assessment Clerk
						Real Estate Assessment Clerk
5	-	5.0	5	-	5.0	Sub-Total
56	-	56	56	-	56	TOTAL FINANCE DEPARTMENT

	2	cal Year 20	Fise		Fiscal Year 2021			
POSITION TITLE	Totals	Part- Time FTEs	Full-Time Positions	Totals	Part- Time FTEs	Full-Time Positions		
FIRE DEPARTMENT								
Emergency Communications (01330)								
CERT Coordinator	-	-		0.5	0.5			
Emergency Communications Manager	1.0		1	1.0		1		
Emergency Telecommunications Supervisor			4	4.0		4		
Combination of:			16					
Emergency Telecommunicator I				16.0		16		
Emergency Telecommunicator II								
Sub-Total	21.0	-	21	21.5	0.5	21		
Fire (01320)								
Fire Chief	1.0		1	1.0		1		
Deputy Fire Chief			2	2.0		2		
Fire Battalion Chief			3	4.0		4		
Division Chief Training & Safety			1	4.0		7		
Division Chief Fire Marshall			1					
Fire Marshal	-			1.0		1		
Fire Captain			21	21.0		21		
Assistant Fire Marshal			2	1.0		1		
Fire Code Inspector	-			1.0		1		
Fire Lt./Asst. Training Officer			6	6.0		6		
Fire Fighter/Engineer			24	24.0		24		
Fire Support Analyst			1	1.0		1		
Fire Fighter		_	60	67.2	7.2	60		
Logistic Officer			1					
Administrative Assistant			1	1.0		1		
Senior Secretary			1	1.0		1		
Sub-Total		-	125	131.2	7.2	124		
TOTAL FIRE DEPARTMENT	146.0	-	146	152.7	7.7	145		
Human Resources (01110)								
Director of Human Resources	1.0		1	1.0		1		
Combination of:			4	4		4		
Organization Development Consultant	-					•		
HR Consultant	_			_				
Human Resource Technician			2	1.0		1		
			1	1.0		1		
Senior Secretary								

Fisc	Fiscal Year 2021			cal Year 20	22	_	
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE	
						Information Technology (01250)	
1		1.0	1		1.0	Chief Information Officer	
4		4.0	4		4.0	Combination of:	
						Deputy Chief Information Officer	
						Division Director of Application Solutions	
						Division Director of Infrastructure & Operations	
						Division Director of Client Solutions	
						Client Sollutions Specialist III	
						Client Sollutions Specialist II	
						Client Sollutions Specialist I	
						Service Desk Analyst III	
						Service Desk Analyst II	
0		0.0			0.0	Service Desk Analyst I	
8		8.0	8		8.0	Combination of:	
						Solutions Integration Specialist	
						Applications Specialist III	
						Applications Specialist III	
						Applications Specialist II	
						Applications Specialist I	
						Solutions Integration Developer	
						Programmer IV	
						Programmer III	
						Programmer II	
						Programmer I	
						GIS Coordinator	
						GIS Specialist IV	
						GIS Specialist III	
						GIS Specialist II	
						GIS Specialist I GIS Technician	
9		9.0	9		9.0	Combination of:	
		0.0			0.0	Chief Security Officer	
						Network Engineer	
						Network Administrator 3	
						Network Administrator 2	
						Network Administrator 1	
						Systems Engineer	
						Systems Administrator 4	
						Systems Administrator 3	
						Systems Administrator 2	
						Systems Administrator 1	
						Technical Support Manager	
						Technical Support Specialist 3	
						Technical Support Specialist 2	
						Technical Support Specialist 1	
1		1.0	1		1.0	Administrative Assistant	
23		23.0	23			TOTAL INFORMATION TECHNOLOGY	

Fisc	al Year 2021		Fis	cal Year 202	22	<u>-</u>
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						POLICE DEPARTMENT
						Adult Detention Facility (01515)
1		1.0	1		1.0	Division Director of Adult Detention
1		1.0	1		1.0	Chief Correctional Officer
1		1.0	1		1.0	Service Program Coordinator
1		1.0	1		1.0	Administrative Lieutenant
	0.1	0.1		0.1	0.1	Licensed Physician
1		1.0	1		1.0	Work Program Coordinator
2		2.0	2		2.0	Correctional Health Assistant
4		4.0	4		4.0	Correctional Captain
6		6.0	6		6.0	Correctional Lieutenant
19	1.2	20.2	19	1.1	20.1	Combination of:
						Correctional Officer I
						Correctional Officer II
2		2.0	2		2.0	Senior Account Clerk
38	1.3	39.3	38	1.2	39.2	Sub-Total
						Lucanila Datantian Facility (04540)
1		1.0	1		1.0	Juvenile Detention Facility (01510) Division Director of Juvenile Detention
1		1.0	1			Assistant Division Director of Juvenile Detention
	0.1	0.1		0.1	0.1	
1	0.1	1.0	1	0.1	1.0	•
1		1.0	1			Nurse
4		4.0	4			Shift Supervisor
1		1.0	1		1.0	•
1		1.0	1			Post Dispositional Coordinacor
4		4.0	4			Senior Youth Care Worker
7		4.0	1		1.0	
2		2.0	2			Alternative Detention Case Worker (Grant Funded)
27	3.9	30.9	30	3.2		Youth Care Worker
1	3.3	1.0	1	J.Z		Senior Account Clerk
2		2.0	2			Secretary Secretary
1		1.0	1			Custodian
47	4.0	51.0	51	3.3		Sub-Total
41	4.0	31.0	31	ა.ა	54.3	Jub-10tai

Fisca	al Year 2021		Fisc	al Year 20	22	
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						Police (01330)
1		1.0	1			Police Chief
1		1.0	1			
2		2.0	2			Police Major
4		4.0	4		4.0	Police Captain
10		10.0	10		10.0	Police Lieutenant
12		12.0	12		12.0	Police Sergeant
17		17.0	17		17.0	Police Corporal
85		85.0	84		84.0	Police Officer (Four positions unfunded)
			1		1.0	Acreditation Manager
1		1.0	1		1.0	Community Relations Liaison
1		1.0	1		1.0	Quarter Master
1		1.0	1		1.0	Police Records Office Manager
1		1.0	1		1.0	Police Video Technician
1		1.0	1		1.0	Police Property & Evidence Technician
1		1.0	1		1.0	Senior Administrative Assistant
2		2.0	2		2.0	Animal Control Officer
2		2.0	2		2.0	Secretary
1		1.0	1		1.0	Senior Secretary
3		3.0	3		3.0	Police Records Clerk
1		1.0	1		1.0	Crime Analyst
	0.6	0.6		0.6	0.6	Parking Attendant
	2.6	2.6		2.6	2.6	School Crossing Guard
147	3.2	150.2	147	3.2	150.2	Sub-Total
232	8.5	240.5	236	7.8	243.8	TOTAL POLICE DEPARTMENT

	2	cal Year 202	Fise		Fiscal Year 2021				
POSITION TITLE	Totals	Part- Time FTEs	Full-Time Positions	Totals	Part- Time FTEs	Full-Time Positions			
PARKS & RECREATION DEPARTMENT									
Parks & Recreation - Administration (01292)									
rector of Parks & Recreation	1.0		1	1.0		1			
vision Director of Parks & Recreation Administration			1	1.0		1			
&R Communications Specialist			1	1.0		1			
rogram Coordinator			1	1.0		1			
acilities & Services Planning Specialist			1	1.0		1			
dministrative Assistant			1	1.0		1			
enior Secretary			1	1.0		1			
ecretary	-			-		-			
ustodian	2.0		2	2.0		2			
dministrative Specialist			1	1.0		1			
ecreation Program Supervisor		0.7		0.7	0.7				
ecreation Facility Operator		0.3		0.3	0.3				
utdoor Recreation Program Supervisor		0.0	1	1.0	0.0	1			
· ·	0.2	0.2		0.2	0.2	'			
ub-Total		1.2	11	12.2	1.2	11			
				. ==		••			
Athletics (01307)									
vision Director of Athletics	1.0		1	1.0		1			
rogram Coordinator	1.0		1	1.0		1			
dministrative Specialist	0.6	0.6		0.6	0.6				
ustodian	0.5	0.5		0.5	0.5				
ecreation Program Supervisor	0.8	0.8		0.9	0.9				
ecreation Sports Official	0.7	0.7		0.7	0.7				
ecreation Facility Operator	1.4	1.4		1.4	1.4				
ub-Total	6.0	4.0	2	6.1	4.1	2			
Community Recreation (01605)	4.0			4.0					
vision Director of Community Recreation			1	1.0		1			
rogram Coordinator			3	3.0		3			
ecreation Grants Specialist (Grant Funded)		2.2	2	2.0	2.2	2			
ustodian		0.9	-	0.9	0.9	-			
dministrative Specialist		2.2	1	1.0		1			
ecreation Aide		0.3		1.7	1.7				
ecreation Leader		2.2		2.5	2.5				
ecreation Program Supervisor		0.9	1	3.5	2.5	1			
ecreation Instructor	0.1	0.1		0.1	0.1				
ecreation Site Supervisor		1.4		1.8	1.8				
ecreation Facility Operator		0.6		0.9	0.9	_			
ub-Total	14.3	6.3	8.0	18.4	10.4	8.0			

Fisca	l Year 2021		Fis	cal Year 202	22	_
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						Park Maintenance (01316)
1		1.0	1		1.0	` ,
1		1.0	1		1.0	
1		1.0			-	Crew Supervisor
			1		1.0	Parks Supervisor
11		11.0	11		11.0	Combination of:
						Park Maintenance Technician
						Parks Groundskeeper II
						Parks Groundskeeper I
						Motor Equipment Operator I
-	5.5	5.5	-	5.4	5.4	Public Service Worker
1_		1.0	1_		1.0	Public Service Worker/Operator
15	5.5	20.5	15	5.4	20.4	Sub-Total
						Special Recreation (01610)
1		1.0	1		1.0	Division Director of Special Recreation
4		4.0	4		4.0	Program Coordinator
1		1.0	1		1.0	Recreation Grants Specialist
1		1.0	1		1.0	Special Population Assistant
1	0.5	1.5	1	0.5	1.5	Custodian
1		1.0	1		1.0	Senior Account Clerk
	1.4	1.4		1.4	1.4	Administrative Specialist
	2.1	2.1		2.1	2.1	Recreation Leader
2	3.1	5.1	2	2.6	4.6	Recreation Program Supervisor
	0.3	0.3		0.3	0.3	Recreation Aide
	0.5			0.2	0.2	Van Driver
	0.2	0.2		0.2	0.2	_Recreation Instructor
11	8.0	18.5	11	7.2	18.2	Sub-Total
						Public Library (01540)
1		1.0	1		1.0	Division Director of Library
1		1.0	1		1.0	Adult Services Librarian
1		1.0	1		1.0	Children's Librarian
1		1.0	1		1.0	Circulation Supervisor
1		1.0	1		1.0	Circulation Specialist
1		1.0	1		1.0	Technical Services Librarian
2		2.0	3		3.0	Library Services Specialist
4	4.8	8.8	3	5.1	8.1	·
1		1.0	1		1.0	Senior Administrative Specialist
	0.6	0.6		0.6		Law Library Information Specialist
1_		1.0	1			_Library Technology Specialist
14	5.4	19.4	14	5.7	19.7	Sub-Total
61	34.7	95.2	61	29.8	90.8	TOTAL PARKS & RECREATION

	22	cal Year 20	Fisc	Fiscal Year 2021		
POSITION TITLE	Totals	Part- Time FTEs	Full-Time Positions	Totals	Part- Time FTEs	Full-Time Positions
PUBLIC WORKS DEPARTMENT						
Cemetery Maintenance (fund 59) (59110)						
eneral Supervisor	1.0		1	1.0		1
emetery Supervisor	2.0		2	2.0		2
ombination of:	10.0		10	10.0		10
Groundskeeper						
Public Service Worker						
Public Service Worker/Operator	-					
ub-Total	13.0	-	13	13.0	-	13
Public Works Administration (0125301) (01400)						
irector of Public Works	1.0		1	1.0		1
ivision Director Public Works Administration	1.0		1	1.0		1
enior Administrative Assistant	1.0		1	1.0		1
dministrative Assistant	1.0		1	1.0		1
ombination of:	5.0		5			
Dispatcher						
Senior Account Clerk				1.0		1
Senior Secretary				1.0		1
Account Clerk				3.0		3
ub-Total	9.0	-	9	9.0	-	9
P/W Building Maintenance (01250) (01440)						
ivision Director of Building & Grounds	1.0		1	1.0		1
eneral Supervisor	1.0		1	1.0		1
ustodian Supervisor	1.0		1	1.0		1
ombination of:	7.0		7	7.0		7
Building Maintenance Mechanic III						
Building Maintenance Mechanic II						
Building Maintenance Mechanic I						
enior Custodian	1.0		1	1.0		1
ustodian	8.0		8	8.0		8
ub-Total	19.0	-	19	19.0	-	19
Motorized Equipment (Fund 44) (44110)						
quipment Maintenance Supervisor	2.0		2	2.0		2
ombination of:			16	16.0		16
Automotive Equipment Mechanic III						
Welder						
Automotive Equipment Mechanic II						
Automotive Service Technician						
Automotive Equipment Mechanic I						
Transit Mechanic						
ub-Total	18.0	-	18	18.0		18

_		Fiscal Year 2022			Fiscal Year 2021		
POSITION TITLE	ls	art- me 'Es Totals	ull-Time ositions		Totals	Part- Time FTEs	Full-Time Positions
zed Equipment-Communications (Fund 44) (44120		4			4.0		4
ations Systems Manager	1.0 (1.	1		1.0		1
orized Equipment-Warehouse (Fund 44) (44130)							
ks Warehouse Stock Clerk	2.0 F	2.	2		2.0		2
P/W Sewer Maintenance (Fund 51) (51220)							
pervisor	1.0 6	1.	1		1.0		1
upervisor			1		1.0		1
nician			1		1.0		1
	8.0 C		8		8.0		8
uipment Operator	0.0 C	0.	O		0.0		U
ipment Operator III							
ipment Operator I							
uipment Operator I							
rvice Worker							
rvice Worker/ Operator							
	1.0 S	- 11.	11		11.0	-	11
Sanitation-Code Enforcement (Fund 58) (58150)							
ement Inspector	2.0 (2.	2		2.0		2
P/W Sanitation-Composting (Fund 58) (58120)							
perator I	1.0 S	1.	1		1.0		1
•							
P/W Sanitation-Recycling (Fund 58) (58140)							
enter Operator	1.0 F	1.	1		1.0		1
n of:	2.0 C	2.	2		2.0		2
perator I	5						
perator II	5						
	3.0 S	- 3.	3		3.0	-	3
ation-Residential Refuse Collection (Fund 58) (58							
ector of Sanitation	10 [1	1		1.0		1
pervisor	1.0 C		1 11		1.0		1 11
Supervisor	1.0 C	11.	111		11.0		- 11
·							
Operator I							
Operator I							
rvice Worker							
rvice Worker/Operator							
ste Collector							
	3.0 S	_ 13	13		13.0	-	13

		Fiscal Year 2022			Fiscal Year 2021		Fisc
POSITION TITLE	ıls	Part- Time FTEs	Full-Time Positions		Totals	Part- Time FTEs	Full-Time Positions
P/W Sanitation-Yardwaste (Fund 58) (5813							
ation of:	8.0 (8)	8.0		8
Supervisor							
ation Operator I							
ation Operator II							
c Service Worker							
c Service Worker/Operator							
·	8.0		8)	8.0		8
P/W VDOT-Engineering (Fund 15-244) (151							
nt Director of P/W - City Engineer	1.0		1	2	1.0		1
ation of:			4		4.0		4
c Works Chief Engineer	4.0		1		4.0		7
Project Manager							
ation of:	70 (7	1	7.0		7
truction Inspections Supervisor			·				
ey Party Supervisor							
c Works GIS/CAD Engineering Technician							
c Works Project Engineer							
truction Inspector							
neering Aide							
neering Technician							
	2.0		12)	12.0	-	12
W VDOT- Grounds Maintenance (Fund 15-247)							
l Supervisor	1.0 (1)	1.0		1
ew Supervisor			1)	1.0		1
ation of:	5.0		15	0	15.0		15
r Equipment Operator II							
r Equipment Operator I							
c Service Worker							
c Service Worker/ Operator							
ndskeeper							
tal	7.0	-	17	0	17.0	-	17
P/W VDOT-Street Cleaning (Fund 15-247) (15							
ation of:	7.0		7	0	7.0		7
c Service Worker							
c Service Worker/ Operator							
r Equipment Operator II							
r Equipment Operator I							
tal	7.0	-	7	0	7.0	-	7

Fisc	al Year 2021	<u> </u>	Fis	cal Year 20	22	_
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
1 001110110	1120	Totalo	- Controlle		Totalo	T GOINGIN INTEL
						P/W VDOT-Street Maintenance (Fund 15-247) (15120)
1		1.0	1		1.0	Division Director of Streets
1		1.0	1		1.0	Training & Safety Manager
2		2.0	2		2.0	General Supervisor
3		3.0	3		3.0	P/W Crew Supervisor
1		1.0	1		1.0	Code Enforcement Inspector
1		1.0	1		1.0	Application Specialist I
26		26.0	26		26.0	Combination of:
						Heavy Equipment Operator
						Construction Inspector
						Motor Equipment Operator III
						Motor Equipment Operator II
						Motor Equipment Operator I
						Public Service Worker
						Public Service Worker/ Operator
						Groundskeeper
35	-	35.0	35	-	35.0	Sub-Total
						P/W VDOT-Traffic Control (Fund 15-244) (15115)
1		1.0	1		1.0	Traffic Control Ops Engineer
1		1.0	1		1.0	Traffic Control Crew Supervisor
1		1.0	1		1.0	Senior Traffic Signal Technician
1		1.0	1			Traffic Signal Technician
1		1.0	1		1.0	Sign Technician
4		4.0	4		4.0	Combination of:
						Motor Equipment Operator III
						Motor Equipment Operator II
						Motor Equipment Operator I
						Public Service Worker
						Public Service Worker/ Operator
9	-	9.0	9	-	9.0	Sub-Total
180	-	180	180	-	180	TOTAL PUBLIC WORKS DEPARTMENT

	Fiscal Year 2022				Fiscal Year 2021		
POSITION TITLE		Totals	Part- Time FTEs	Full-Time Positions	Totals	Part- Time FTEs	Full-Time Positions
TRANSPORTATION DEPARTMENT	TD						
Airport (01350)							
	Senior Administrativ	1.0		1	1.0		1
Services Operations & Maint Mgr				1	1.0		1
ince Security Tech II	Airport Maintenance	1.0		1	1.0		1
•	Airport Maintenance		3.2	2	5.0	3.0	2
	Sub-Total		3.2	5	8.0	3.0	5
Mass Transit (Fund 56) (56110)	I						
sportation Services	Director of Transpo	1.0		1	1.0		1
Supervisor	Transportation Supe	1.0		1	1.0		1
rative Assistant	Senior Administrativ	1.0		1	1.0		1
Dispatcher	Transportation Disp	1.0		1	1.0		1
Clerk	Senior Account Cle	1.0		1	1.0		1
Grants Specialist	Transportation Gran	1.0		1	1.0		1
	Combination of:	36.5	6.5	30	35.5	5.5	30
· 1	Transit Driver I						
· II	Transit Driver II						
	Account Clerk	2.0		2	2.0		2
	Sub-Total	44.5	6.5	38	43.5	5.5	38
PORTATION DEPARTMENT	TOTAL TRANSPOR	52.7	9.7	43	51.5	8.5	43
UTILITIES DEPARTMENT							
ilities Administration (Fund 54) (50100)	Utiliti						
		4.0		1	1.0		1
(, , , , , , , , , , , , , , , , , , ,	Utilities Director	1.0					1
	Utilities Director Key Accounts Mana			1	1.0		
		1.0		1	1.0		<u> </u>
	Key Accounts Mana	1.0					2
anager ities - Fiscal Services (Fund 54) (50110)	Key Accounts Mana Energy Advisor Sub-Total Utilitie	1.0 1.0 3.0		1	2.0	<u> </u>	
anager ities - Fiscal Services (Fund 54) (50110) of Support Services	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of	1.0 1.0 3.0		1	2.0		
anager ities - Fiscal Services (Fund 54) (50110) of Support Services	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary	1.0 1.0 3.0 1.0		3	2.0 1.0 1.0		2 1 1
anager ities - Fiscal Services (Fund 54) (50110) of Support Services	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II	1.0 1.0 3.0 1.0 1.0		1 3 1 1 1	1.0 1.0 1.0		2 1 1 1
ities - Fiscal Services (Fund 54) (50110) of Support Services	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M	1.0 1.0 3.0 1.0 1.0 1.0		1 3 1 1 1	1.0 1.0 1.0 1.0		1 1 1 1
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager Manager	Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma	1.0 1.0 3.0 1.0 1.0 1.0 1.0	-	1 3 1 1 1 1	1.0 1.0 1.0 1.0 1.0	-	1 1 1 1
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager Manager	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma Utilities Warehouse	1.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0	-	1 3 1 1 1 1 1	1.0 1.0 1.0 1.0		1 1 1 1
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager t Manager use Manager	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma Utilities Warehouse Custodian	1.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0		1 3 1 1 1 1 1 1	1.0 1.0 1.0 1.0 1.0 1.0		1 1 1 1 1
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager t Manager use Manager	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma Utilities Warehouse Custodian Senior Account Cle	1.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0 1.0 2.0		1 3 1 1 1 1 1 1 1 1 2	1.0 1.0 1.0 1.0 1.0 1.0		1 1 1 1 1 1 1
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager t Manager use Manager	Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma Utilities Warehouse Custodian Senior Account Cle Warehouse Stock C	1.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0 2.0 3.0	-	1 3 1 1 1 1 1 1 1 2 3	1.0 1.0 1.0 1.0 1.0 1.0 2.0 3.0		2 1 1 1 1 1 1 2 3
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager t Manager use Manager	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma Utilities Warehouse Custodian Senior Account Cle	1.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0 2.0 3.0		1 3 1 1 1 1 1 1 1 1 2	1.0 1.0 1.0 1.0 1.0 1.0		1 1 1 1 1 1
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager Manager use Manager Clerk ck Clerk Treatment Administration (Fund 52) (52100)	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma Utilities Warehouse Custodian Senior Account Cle Warehouse Stock C Sub-Total	1.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0 2.0 3.0		1 3 1 1 1 1 1 1 2 3	2.0 1.0 1.0 1.0 1.0 1.0 2.0 3.0		2 1 1 1 1 1 1 2 3 11
ities - Fiscal Services (Fund 54) (50110) of Support Services y Manager t Manager use Manager Clerk ck Clerk Treatment Administration (Fund 52) (52100) of Water/Wastewater Treatment	Key Accounts Mana Energy Advisor Sub-Total Utilitie Division Director of Senior Secretary Accountant II Training & Safety M Facilities & Fleet Ma Utilities Warehouse Custodian Senior Account Cle Warehouse Stock C Sub-Total	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0		1 3 1 1 1 1 1 1 1 2 3	1.0 1.0 1.0 1.0 1.0 1.0 2.0 3.0		2 1 1 1 1 1 1 2 3

Fiscal Year 2021		1	Fis	cal Year 20	22	_
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						Water Treatment (Fund 52) (52130)
1		1.0	1		1.0	Water Treatment (1 and 32) (32130) Water Treatment Manager
1		1.0	1			Water Chemist
3		3.0	3			Combination of:
· ·		0.0			0.0	Bldg Maintenance Superintendent
						Senior Industrial Mechanic
						Industrial Mechanic
9		9.0	9		9.0	Combination of:
J		3.0			5.0	Water Treatment Plant Operator Supervisor
						Water Treatment Plant Operator III
						Water Treatment Plant Operator II
						Water Treatment Plant Operator I
						Water Treatment Plant Operator Trainee
14		14.0	14		14.0	Sub-Total
	_	14.0	.4	_	14.0	Sub-Total
						Gas Administration (Fund 53) (53100)
1_		1.0	1		1.0	_Division Director of Water & Gas
1	-	1.0	1	-	1.0	Sub-Total
						Gas Control (Fund 53) (53130)
1		1.0	1		1.0	Gas Control Manager
2		2.0	2			Gas Control Technician
3	-	3.0	3			Sub-Total
						Water & Gas Distribution (Fund 53) (53220)
1		1.0	1		1.0	Water & Gas Distribution (Fund 53) (53220) Water and Gas Distribution Superintendent
1		1.0			-	Water and Gas Distribution Supervisor
6		6.0	6			Combination of:
U		0.0			0.0	Water and Gas Crew Supervisor
						W&G Construction Crew Supervisor
						Water and Gas Welder/Crew Supervisor
15		15.0	15		15.0	Combination of:
10		10.0	13		13.0	Heavy Equipment Operator
						Motor Equipment Operator III
						Motor Equipment Operator II
						Motor Equipment Operator I
						Motor Equipment Operator I Construction Worker
4		1.0				
			-			=
1 24		24.0	22	-	22.0	Public Service Worker Sub-Total

<u>-</u>	Fiscal Year 2022				Fiscal Year 2021		
POSITION TITLE	Totals	Part- Time FTEs	Full-Time Positions	tals	Part- Time FTEs	Full-Time Positions	
Water & Gas Engineering (Fund 53) (53210)							
kG Chief Engineer	1.0		1	1.0		1	
iter and Gas Senior Engineer Tech.			2	2.0		2	
ter and Gas Compliance Coordinator	1.0		1	1.0		1	
eject Manager	1.0		1	1.0		1	
nstruction Inspector	1.0		1	1.0		1	
ter and Gas GIS Engineer Tech.	2.0		2	2.0		2	
b-Total	8	-	8	8	-	8	
Water & Gas Meters & Regulators (Fudn 53) (53240)	-			-			
ter & Gas Systems Control Superintendent	1.0		1	1.0		1	
ter and Gas Meter Tech.	2.0		2	2.0		2	
b-Total	3.0	-	3	3.0	-	3	
Water & Gas Service (Fund 53) (53230)							
iter and Gas Service Tech.	7.0		7	7.0		7	
patcher	1.0		1_	1.0		1_	
b-Total	8.0	-	8	8.0	-	8	
Electric Administration (Fund 54) (54100)							
ision Director of Power & Light	1.0		1	1.0		1_	
	1.0	-	1	1.0	-	1	
Electric Distribution (Fund 54) (54120)							
ctric Distribution Superintendent	1.0		1	1.0		1	
ctric Line Crew Supervisor	5.0		5	5.0		5	
pector-Contractor Manager	2.0		2	2.0		2	
ctric Vegetation Right of Way Supervisor	-			-		-	
mbination of:	22.0		22	22.0		22	
Electric Line Technician III							
Electric Line Technician II							
Electric Line Technician I							
Electric Ground Worker							
ctric OH/UG Equipment Operator	2.0		2	2.0		2	
ctric Right of Way Trimmer	3.0		3	3.0		3	
patcher	1.0		1	1.0		1	
b-Total	36.0	-	36	36.0	-	36	

Fiscal Year 2021		<u> </u>	Fis	cal Year 202	22	<u>-</u>
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						Electric Engineering (Fund 54) (54110)
1		1.0	1		1.0	Electric Engineering Tech Manager
1		1.0	1			Electric Engineering Technician/Compliance Coordinator
1		1.0	1		1.0	Electric GIS/CAD Technician
5		5.0	5		5.0	Combination of:
						Electric Senior Engineering Technician
						Electric Engineering Technician
						Electric Engineering Aide
1		1.0	1		1.0	Senior Electric Engineer
1		1.0	1		1.0	Electric Engineer
11		1.0	1		1.0	_Senior Secretary
11	-	11.0	11	-	11.0	Sub-Total
						Electric Hydro (Fund 54) (54150)
1		1.0	-		-	Hydro-Electric Supt.
1		1.0			-	Hydro Electric Maintenance Technician
4		4.0	-		-	Hydro-Electric Operator
1		1.0	-		-	Hydro-Electric Attendant
7	-	7.0	-	-	-	Sub-Total Sub-Total
						Electric Meters (Fund 54) (54140)
1		1.0	1		1.0	Electric Meter Supervisor
1		1.0	1			AMI Support Technician
3		3.0	3			Combination of:
						Electric Meter Technician III
						Electric Meter Technician II
						Electric Meter Technician I
5	-	5.0	5	-	5.0	Sub-Total
						Electric Substations (Fund 54) (54130)
					_	Electric Substation Superintendent
1		1.0	1		1.0	Electric Substation Supervisor
			1			Utility Operator Supervisor
12		12.0	11			Combination of:
						Utility Operator
						Electric Substation Technician
13	-	13.0	13	-	13.0	Sub-Total
						Telecommunications (Fund 55) (55110)
1		1.0	1		1.0	, , , ,
1		1.0	1			Broadband Network Engineering Technician
2	-	2.0	2	-		Sub-Total
151.0	-	151.0	144.0	-	144.0	TOTAL UTILITIES DEPARTMENT
151.0	-	151.0	144.0	-	144.0	TOTAL UTILITIES DEPARTMENT

Fiscal Year 2021		Fi	scal Year 20)22	_	
Full-Time Positions	Part- Time FTEs	Totals	Full-Time Positions	Part- Time FTEs	Totals	POSITION TITLE
						CONSTITUTIONAL OFFICES
2		2.0	2		2.0	Registrar
9	1.5	10.5	10	1.5		Commissioner of the Revenue
4		4.0	4			City Treasurer
82		82.0	82	2.0		Sheriff's Office
24		24.0	24			Commonwealth Attorney
16		16.0	16			Clerk of Circuit Court
137	1.5	138.5	138	3.5		TOTAL CONSTITUTIONAL OFFICES
1,058	61	1,118	1,059	51	1,110	GRAND TOTAL
						OTHER ELECTED OFFICIALS (Part-time)
						Not included in totals below
-	8.0	8.0		8.0	8.0	Council Members
-	1.0	1.0		1.0	1.0	Mayor
-	9.0	9.0	-	9.0	9.0	TOTAL OTHER ELECTED OFFICIALS
						FUND TOTALS
692	56.3	748.3	700	43.1	743.1	General Fund (does not include Constitutional Offices)
80	-	80.0	80	-	80.0	VDOT Fund
4	-	4.0	4	-	4.0	Central Services
19	-	19.0	19	-	19.0	Motorized Equipment
38	5.5	43.5	38	6.5	44.5	Transportation Fund
27	-	27.0	27	-	27.0	Sanitation Fund
13	-	13.0	13	-	13.0	Cemetery Fund
11	-	11.0	11	-	11.0	Wastewater Fund (Sewers)
16	-	16.0	16	-	16.0	Water Fund
47	-	47.0	45	-	45.0	Gas Fund
86	-	86.0	81	-	81.0	Electric Fund
2		2.0	2		2.0	_Telecommunications Fund
1,035	61.8	1,096.8	1,036	49.6	1,085.6	
6	-	6.0	6	-	6.0	CDBG Fund
137	1.5	138.5	138	3.5	141.5	_Constitutional Officer
1,178	63.3	1,241.3	1,180	53.1	1,233.1	GRAND TOTAL