

CITY OF DANVILLE, VA



2022

Consolidated Annual Performance and Evaluation Report (CAPER)

Fiscal Year 2022
(July 1, 2022 – June 30, 2023)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Goals. Our City's goals for the 2022-23 fiscal year for our population of 42,229 (ACS, 2021) included meeting the basic needs of homeless people, of people exiting the criminal justice system, people struggling to meet their basic needs for heat and home, and providing developmental and educational enrichment for children and youth. We also continued our homeowner rehab program to improve the homes of low-income homeowners, and created more housing opportunities for our low- and very low-income residents. We met these needs through our homeowner rehab program, downpayment assistance, and through partnerships with sub-recipients, which this year included Virginia Legal Aid, Community Improvement Council Head Start, Danville Speech and Hearing Center, the Danville Department of Social Services, Haven of the Dan River, the House of Hope shelter, Pittsylvania County Community Action Ex-Offenders Program, The Boys and Girls Club of Danville, and Big Brothers Big Sisters. Needs were also met through our two CHDO organizations, and our PHA, the Danville Rehabilitation and Housing Authority (DRHA). Habitat for Humanity continued to make progress on a 27 single family home development, Habitat Village North, being built at the northern end of our City on Seminole Drive.

Summary of accomplishments using our HUD funding. Thanks to the completion of the expansion of the City's principal shelter, the House of Hope, the City significantly increased its capacity and provided temporary shelter and case management services to **289** individuals. The City has provided an additional 92 people with emergency shelter through supporting our Department of Social Services Temporary Shelter Program. We also rehabilitated ten homes for low income homeowners and supported homeownership with funding for our PHA's housing education programs and provided down-payment assistance to help three low income households buy their first home. Thirty women received Domestic Violence services and/or shelter from Haven of the Dan River Region. Our funding to the Department of Social Services utility assistance program helped 53 households to pay utility arrears to keep the lights and heat on. The VA Legal Aid Society provided 154 residents with no-cost legal assistance and representation, many of whom needed it to fight an impending eviction. And our Tenant Based Rental Assistance spent \$43,497 to help residents who had been served with eviction to pay their arrears and remain in their homes.

We funded two Head Start teachers, so that 219 additional children received early childhood education despite their families inability to pay; we funded 246 children to participate in Big Brothers Big Sisters programs; we paid speech, language, and hearing therapy for 77 children and adults; we funded 340

middle and high school children for a college prep program at Boys and Girls Club. We also supported a program to assist 66 formerly incarcerated men to receive housing, job-training and/or employment, and to provide for their basic needs like food and hygiene products while re-entering the community.

Danville, despite our recent gains in economic development and attracting large business interests like Aerofarms and Caesars, is faced with meeting increasing urgent community and human needs. Anecdotally, residents observe that the need for food assistance, help with heating bills, and help to pay rent have increased. Statistics from 2021 American Community Survey bear these observations out--the percentage of Danville residents living in poverty has increased .7 percent since 2019 to 23.1 percent. Furthermore, the ALICE statistics--Asset Limited, Income Constrained, Employed--calculates that 52 percent of Danville residents, while not necessarily below the poverty threshold, experience severe economic hardship despite being employed (ALICE in the Crosscurrents, April 2023).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete
2019 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	5	
2019 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	55	18	32.73%
2019 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Rental units constructed	Household Housing Unit	0	0	

2019 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Homeowner Housing Added	Household Housing Unit	52	1	1.92%
2019 Goal - Affordable Housing Objective 5 - Lease/Purchase	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	10	100.00%
2019 Goal - Affordable Housing Objective 6 - Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	15	0	0.00%
2019 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58	
2019 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	50	75	150.00%
2019 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	5	16.67%
2019 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homelessness Prevention	Persons Assisted	0	0	
2019 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Other	Other	50	80	160.00%

2019 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Rental units rehabilitated	Household Housing Unit	0	0	
2019 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Added	Household Housing Unit	20	0	0.00%
2019 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	5	4	80.00%
2019 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Businesses assisted	Businesses Assisted	0	0	
2019 Goal - Fair Housing	Program Admin		Other	Other	100	50	50.00%
2019 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	1	2.50%
2019 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	92	92.00%
2019 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2019 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Other	Other	0	0	

2019 Goal - Program Administration	Program Admin		Other	Other	5	5	100.00%
2019 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2019 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	182	121.33%
2019 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2019 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	75	100.00%
2019 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	75	150.00%
2019 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	80	320.00%
2019 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2019 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	161	322.00%

2020 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	5	
2020 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	55	18	32.73%
2020 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Rental units constructed	Household Housing Unit	0	0	
2020 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Homeowner Housing Added	Household Housing Unit	52	1	1.92%
2020 Goal - Affordable Housing Objective 5 - Lease/Purchase	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	10	100.00%
2020 Goal - Affordable Housing Objective 6 - Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	15	0	0.00%
2020 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58	

2020 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	50	336	672.00%
2020 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	20	66.67%
2020 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homelessness Prevention	Persons Assisted	0	154	
2020 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Other	Other	50	80	160.00%
2020 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Rental units rehabilitated	Household Housing Unit	0	0	
2020 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Added	Household Housing Unit	20	0	0.00%
2020 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	5	4	80.00%
2020 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Businesses assisted	Businesses Assisted	0	0	

2020 Goal - Fair Housing	Program Admin		Other	Other	100	50	50.00%
2020 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	1	2.50%
2020 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	92	92.00%
2020 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2020 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Other	Other	0	0	
2020 Goal - Program Administration	Program Admin		Other	Other	5	5	100.00%
2020 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2020 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	949	632.67%
2020 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	

2020 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	115	115	100.00%
2020 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	75	150.00%
2020 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	80	320.00%
2020 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2020 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	134	268.00%
2021 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	5	
2021 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	55	18	32.73%

2021 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Rental units constructed	Household Housing Unit	0	0	
2021 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Homeowner Housing Added	Household Housing Unit	52	1	1.92%
2021 Goal - Affordable Housing Objective 5 - Lease/Purchase	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	10	100.00%
2021 Goal - Affordable Housing Objective 6 - Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	15	0	0.00%
2021 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58	
2021 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	50	75	150.00%
2021 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	5	16.67%

2021 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homelessness Prevention	Persons Assisted	0	0	
2021 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Other	Other	50	80	160.00%
2021 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Rental units rehabilitated	Household Housing Unit	0	0	
2021 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Added	Household Housing Unit	20	0	0.00%
2021 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	5	4	80.00%
2021 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Businesses assisted	Businesses Assisted	0	0	
2021 Goal - Fair Housing	Program Admin		Other	Other	100	50	50.00%
2021 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	1	2.50%

2021 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	92	92.00%
2021 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2021 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Other	Other	0	0	
2021 Goal - Program Administration	Program Admin		Other	Other	5	5	100.00%
2021 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2021 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	949	632.67%
2021 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2021 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	115	115	100.00%
2021 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	75	150.00%

2021 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	80	320.00%
2021 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2021 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	134	268.00%
2023 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	5	
2023 Goal - Affordable Housing Objective 1 - Homeowner Rehab	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	55	18	32.73%
2023 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Rental units constructed	Household Housing Unit	0	0	
2023 Goal - Affordable Housing Objective 4 - New Construction	Affordable Housing		Homeowner Housing Added	Household Housing Unit	52	1	1.92%

2023 Goal - Affordable Housing Objective 5 - Lease/Purchase	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	10	100.00%
2023 Goal - Affordable Housing Objective 6 - Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	15	0	0.00%
2023 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	58	
2023 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	50	75	150.00%
2023 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	30	5	16.67%
2023 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Homelessness Prevention	Persons Assisted	0	0	
2023 Goal - Affordable Housing Objective 7 - Transitional Hsg.	Affordable Housing		Other	Other	50	80	160.00%
2023 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Rental units rehabilitated	Household Housing Unit	0	0	

2023 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Added	Household Housing Unit	20	0	0.00%
2023 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	5	4	80.00%
2023 Goal - Affordable Housing Objective 8 - CHDO	Affordable Housing		Businesses assisted	Businesses Assisted	0	0	
2023 Goal - Fair Housing	Program Admin		Other	Other	100	50	50.00%
2023 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	1	2.50%
2023 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	92	92.00%
2023 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2023 Goal - Non-Housing Objective 2 - Public Facilities	Non-Housing Community Development		Other	Other	0	0	
2023 Goal - Program Administration	Program Admin		Other	Other	5	5	100.00%

2023 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2023 Goal - Public Service Objective 1 - Education	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	949	632.67%
2023 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2023 Goal - Public Service Objective 2 - Recreation Activities	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	115	115	100.00%
2023 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	50	75	150.00%
2023 Goal - Public Service Objective 3 - Housing Counseling	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	80	320.00%
2023 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2023 Goal - Public Service Objective 4 - Legal Aid	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	134	268.00%

2023 Goals	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$872803 / HOME: \$363742	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2023 Goals	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$872803 / HOME: \$363742	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	
2023 Goals	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$872803 / HOME: \$363742	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	
2023 Goals	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$872803 / HOME: \$363742	Homeowner Housing Added	Household Housing Unit	0	2	
2023 Goals	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$872803 / HOME: \$363742	Homeowner Housing Rehabilitated	Household Housing Unit	0	3	
2023 Goals	Affordable Housing Homeless Non-Housing Community Development	CDBG: \$872803 / HOME: \$363742	Homeless Person Overnight Shelter	Persons Assisted	0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority

activities identified.

The City of Danville's priorities are to improve and preserve our present housing stock and create new housing opportunities, especially for our low- and very low-income residents; and to improve the social, physical and economic environment so our residents can enjoy friendships, family, community events, and seek satisfying employment and education. We also worked to increase the physical and mental health of our residents, especially our low-income families and our City's children. CDBG funding supported these goals with funding to the above groups, as well as funding towards the creation of a new park space in a historically black neighborhood, Holbrook-Ross.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	243	0
Black or African American	1,196	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	1,439	0
Hispanic	52	0
Not Hispanic	1,388	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data above includes individuals served via CDBG and HOME activities, including the racial and ethnic composition of household members helped with TBRA rental assistance funds. Home monies are being used to build new homes.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,153,162	862,960
HOME	public - federal	375,976	240,654

Table 3 - Resources Made Available

Narrative

The City received \$852,803 in CDBG allocation with an estimated \$20,000 in program income, and we received \$328,742 in HOME allocation with an estimated \$35,000 in program income. The actual program income was \$70,089.86 for CDBG and \$47,233.73 for HOME.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Non-CDBG Area Benefit for Individual Benefit and Administration

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City is always searching for additional grant funds to help us meet the housing and urgent human needs of our citizens. At the close of FY2022-23, the City notes some key significant challenges to our residents' well-being: Housing costs continue to rise and more of our citizens are turning to rental assistance and utility assistance to remain in their homes; the VA Legal Aid Society has seen an increase in numbers of tenants helped to avoid eviction, too, up to 154 households served from the prior year's 134. We also note that our community partners who provide early childhood development and education report that pre-school absences are higher since Covid-19 shutdowns, and significant behavioral problems are affecting more pre-school students. The City is actively collaborating with community partners to build more housing and preserve more housing, and finding ways to help the children of our City and their families. Securing additional funding from federal and other consistent sources to address these serious societal problems is a particular priority of the City at this time.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City applied for funding from the VERP--Virginia Eviction Reduction Pilot for 2023, however we were not awarded funds. The City continued this year to support the construction and design of the "Westmoreland Park" project, which is turning City-owned land into a full-service park/playground in the historically significant Holbrook-Ross neighborhood. While the project has had some delays in the bidding stages so has not been completed, it is moving forward. The City of Danville did not have matching requirements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period					
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$	
0	47,234	47,234	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	165,350	0	0	165,350	0	0
Number	1	0	0	1	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	381
Number of Non-Homeless households to be provided affordable housing units	400	368
Number of Special-Needs households to be provided affordable housing units	30	0
Total	480	749

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	14
Number of households supported through The Production of New Units	4	1
Number of households supported through Rehab of Existing Units	10	11
Number of households supported through Acquisition of Existing Units	0	0
Total	39	26

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Danville continues to move forward on creating more housing, and we continue to rehabilitate more of our older housing stock. This FY, we successfully marketed the new home we built at 324 Bradley Road in accordance with affirmative marketing practices and found an eligible buyer, a life-long Danville resident who meets the HUD income guidelines, to purchase and live in the home. In addition, we assisted one family to purchase a home with downpayment assistance.

Data on the number of people helped that have special needs was not collected for reporting on housing accomplishments.

The City distributed Tenant Based Rental Assistance (TBRA) from its CDBG Covid-19 (CARES Act) funds to 44 households for a total of \$43,397 in aid, and this financial assistance for rent arrears prevented these families from becoming homeless. One of the challenges we had was having to put our TBRA program on hold. The benefit and savings to the City cannot be underestimated, as keeping these families from being thrown out of their homes prevented spending in the areas of mental health, homelessness services, and prevented children from missing school and spared them the trauma of eviction. A local agency CoC partner, STEP, Inc. handled the application, customer service, and disbursement of this rental assistance. Due to changes within the Danville area CoC, and in particular changes within the STEP, Inc. agency, that the agency partner that was case-managing our TBRA program has decided not to continue in the role. The City of Danville Community Development is now in need of finding a new community partner with case management capacity to take over the role; in the interim, The City has had to put the TBRA on hold. One of the goals for the coming FY2023-24 is to restart the TBRA program with a new partner as soon as possible.

Discuss how these outcomes will impact future annual action plans.

The City of Danville may adjust its housing goals in future annual action plans to account for the realities of increased construction and material costs, as well as a limited supply of contractors to do rehab work. The City will attempt to meet the increased need for housing units through a variety of initiatives, including finding ways to construct and rehabilitate to create multi-unit housing that is affordable to very low and low-income residents. Moving forward, we are implementing a more streamlined method for future distribution of rental assistance funds to our very low and low income residents in need, partnering with STEP, Inc. of our Continuum of Care (Coc) to provide a one-door approach to applying for and receiving this critical financial assistance--our staff experience managing the program last year showed us that creating a one-door approach with a CoC partner who already has procedures in place will be far more efficient and customer-friendly for residents in financial need than the City running a separate application process for this aid. STEP, Inc. is also able to be the caseworker for each applicant for the HOME ARP Tenant Based Rental Assistance, and will work with each client to direct them to programs and services that may be needed as well.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	515	11
Low-income	221	0
Moderate-income	13	0
Total	749	11

Table 13 – Number of Households Served

Narrative Information

In addition to the numbers of people served by the above four housing activities, substantive numbers of people were aided to remain in their rental units with services from our CDBG sub-recipients: Virginia Legal Aid Society prevented the evictions of 95 people. In some cases where eviction could not be stopped, VLAS got landlords to delay removals of evicted tenants long enough for those tenants to find new housing, thereby preventing damage to their housing history and credit reports. While these 95 people were not specifically served through rehab of their housing nor through the construction of housing, they were helped to avoid homelessness, therefore they are included in the numbers above. Sub-recipient PCCA Ex-Offenders Program helped 26 formerly incarcerated people with re-entry support that in some cases helped these people to obtain a place to live; we have not included them in the numbers above since we cannot know exactly how many of the 26 obtained housing, however we want to acknowledge that important work that this sub-recipient did to improve the housing and related circumstances of its clients.

Additionally, the utility program Neighbors Helping Neighbors paid utility arrears for 53 households, resulting in 53 families and individuals being able to remain in their homes; those are included in the numbers reported above.

Also as of this report, CHDO Danville Pittsylvania Habitat for Humanity has selected the first four families that will own homes in the Habitat Village North, and these families are fully engaged in homeowner education and helping to build their new houses. Two of the development's units are in progress, having been framed to the roof and with some interior work complete. Our other CHDO, Southside Outreach Group has completed one house and is working to complete another. The four families are not being included in the tallies above since their homes have not been built yet.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The House of Hope is our homeless shelter. In the last year or so, the shelter has been remodeled and reconfigured to give shelter to women with children (called Norma's Place in honor of Norma Brower, who worked in the Housing division for many years and worked tirelessly to aid the homeless) and to homeless families who were given shelter in separate areas of the building from single men and single women with children. The building was also increased in size and updated.

Addressing the emergency shelter and transitional housing needs of homeless persons

We also provide transitional housing and shelter through the Social Services Temporary Shelter program, and through the Haven of the Dan River and Legal Aid services. The Neighbors Helping Neighbors program keeps the utilities on for families so they may remain in their homes. Homeless people are offered help to find jobs in the area, and to find permanent homes.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The above programs help with these issues, as well as the Pittsylvania County Community Action that helps people leaving prison obtain jobs and homes. The Virginia Legal Aid helps people with various issues that could leave them homeless. They have also stopped eviction proceedings, allowing families to remain in their homes, or delaying the evictions long enough for the families to find new homes without the stigma of an eviction. The Boys and Girls Club and the Big Brothers Big Sisters aid young people with educational opportunities and jobs that will help break the pattern of homelessness that children and young people have grown up with. The City also works with various organizations to connect people who are homeless or about to be homeless with programs such as the West Piedmont Better Housing Coalition, where they can find help such as housing or rental assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City, through HUD resources, offers \$10,000 down payment assistance to low income individuals and families to buy a home. They also offer housing counseling through the process to educate them about budgeting money and maintaining the home. We also provide funds to two CHDO's, Southside Outreach Group, and Habitat for Humanity, who rehab and/or build housing specifically for low income people to provide permanent homes.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Danville supports their local PHA to do outreach and education to our low and moderate income residents to increase their ability to become homeowners. Our local PHA also offers Section 8 housing for low income residents to rent. The City's Inspection Division assists in maintaining the safety and conditions of this housing through inspections. Residents are able to apply for Housing Choice Vouchers and other state and federal housing aid from the PHA, and continue to look for ways to increase community outreach so more residents can become aware of what is available.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing division, during public programs and community events, offers information to residents regarding down payment assistance, Fair Housing, Section 8 information, and information about our CHDO's, both Southside Outreach Group and Habitat for Humanity. Habitat was gifted with land to create a 27 house community that will provide homes to 27 families. Through the HOME funds, the City will build a new property when funds allow.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has been working to revitalize the downtown. Eight years ago, the City began the “Reimagine Danville” redevelopment project. Old buildings are being brought up to code and rehabilitated into housing. Programs are in place to help entrepreneurs begin new businesses in the area. There are no public policies that obviously serve as barriers to affordable housing, particularly for low and very low-income households. As far as growth limitations goes, the City of Danville is constantly looking for opportunities to increase housing, services, and recreational areas. The White Mill building on the river is being renovated under the name Dan River Falls to include 150 apartments, of which 32 will be available at 80% MLI. There will also be offices and stores, as well as recreational activities included. They are also working on the Fitzgerald Building on Lynn Street, of which 11 apartments will be LMI. Next year, a committee is being set up to go through the City’s Zoning Ordinance to bring it up to date. The City is worked to make Danville a City that is a great place to live for everyone.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Our underserved needs are housing units and education. In 2021, there were very few houses or apartments available. Many buildings in the city were old and needed rehabilitation in order to be used for anything. The City has programs in place that are creating housing in these old buildings, as well as stores and shops. Another need is education. Danville has statistically low levels of high school graduation, as well as low levels of college education. 33.37 percent of residents have graduated from high school. 10.92 have a Bachelor degree, and 7.42 have a Masters. The Boys and Girls club is striving to help students through high school and encouraging and helping them to attend college.

Previously, many of the programs to help with housing and shelter, as well as first home buyers have been indicated. The House of Hope and Social Services help with temporary housing, and the PHA helps with Section 8 and buying a home. The City has approved the rehabbing of buildings into apartments with the stipulation that a percentage of the apartments must be LMI. We also applied for and were awarded a VERP grant from VHCD to help to solve the eviction problems.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Danville has a Lead Safe program for reducing the chances of lead poisoning in children and mothers. Most of the housing in the City was built before 1978. Many of the houses are quite old, built in the 1800’s and 1900’s.

Starting in 2022, the program has developed 15 forms that potentials clients will use to have their

properties tested for lead. Education posters, flyers and yard signs have also spread the word of this very important program.

As well as the Lead Safe program, all homes built before 1978 that are being rehabbed by the Housing division are tested for lead base paint, and abated if found.

In FY 2022-2023, 15 to 18 households were tested. One home has been processed and is lead free. Lead Safe Danville has reached out to Dan River Realtors Association, PATHS, Social Services, and the Danville Health Dept. Several families did not qualify for help financially.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The various programs such as Neighbors Helping Neighbors, Temporary Shelter by Social Services, The House of Hope for the homeless, the PHA Section 8 program, Legal Aid and the Danville Pittsylvania Habitat for Humanity are all working to find homes for those that need them, and keep people in homes they already have. The Danville Housing division is also using HOME money to build new homes as the funds are available. Housing projects the City is working on to rehabilitate old buildings is also requiring a certain number of the apartments being built are LMI.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Community Development Department and the Housing Division in particular are encouraged to attend events related to housing, homelessness, and other urgent community needs. Staff seek professional development through HUD classes when available and in the region (although these classes have not been available for some time), but also through webinar, seminars, and other training options. Staff attend trainings such as Davis-Bacon, WISER, HEROS, CDBG/HOME, and Fair Housing to keep up to date with new information.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Housing works with the Department of Social Services to continually assess urgent community needs. We also work with our subrecipients to cover needs for low income residents needing housing, medical care, food, and training for jobs. We meet as needed to work on issues that come up, and give financial help. We also meet with these groups at community events where we meet the public and learn of needs they have that need met.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City overcomes impediments by hosting Fair Housing workshops for residents as well as realtors and landlords, and always include staff. We use posters to promote Fair Housing, and have the Fair Housing number and information included in the local newspaper. We employ posters and pamphlets in English and Spanish. We keep our Analysis of Impediments available to staff and the public to make residents aware of the law. The City has a Fair Housing Board that meets several times per year, and that is consulted by the public for answers to questions.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

We have a monitoring program used to monitor our subrecipients and CHDO's for compliance to HUD and the City's requirements. This includes quarterly reports from them, and in person meetings once a year. We are also available for questions during business hours.

Monitoring of homeowner rehab and other housing projects is done through liens on the property, and homeownership and occupancy is verified through checks that the utilities are on, insurance has been paid, and taxes are up to date. The City of Danville Inspections Division oversees maintenance of properties and responds to complaints received from neighbors and other community members. Any property appearing to be abandoned is thoroughly researched and attempts are made to find the owners.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Danville has a formal Citizen Participation Plan created several years ago with the help of HUD. All of HUD's requirements as to time required for the Annual Plans and other reports is followed. Information on Plans and other reports is reported in the newspapers, meetings are held both during work hours and during after hours at the local library, and copies of the plans or other reports are given to the libraries at the local University and Community College. These copies are in both English and Spanish. Copies are also put in local police stations, the PHA offices, and the Social Services offices. The Consolidated Plan and Annual Plans require a 30 day comment period. The CAPER requires 15 days. There are also two public hearings held by the City Council for comments and views of the public. All meetings regarding these are advertised in the newspaper with 14 days notice. The newspaper ads give information on who to contact, their contact information and the room number where copies can be obtained for review. They can also request to have a copy mailed to them.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Danville continues with the same program objectives. Research and data, and the experiences of our residents with housing precarity and homelessness, continue to show us that we need to prioritize the creation of new housing units as well as the rehabilitation of housing units and that we must speed up the production of units. During the latter half of the FY for which we are reporting, the City had an unexpected reminder of how quickly housing units can be lost and people left in need—in March 2023, a 55 unit building that has been home to extremely low-income residents, many of them older adults, announced its plans to close in order for the new owners to rehabilitate it and reopen it. Overnight, the City and its agency partners were faced with the need to help the 55 residents to find new housing and the means to pay for it, since the units they were leaving are among the cheapest in Danville. While all but 2 of the 55 people were able to find new homes, we discovered that trying to find people new homes in a housing shortage was extremely time consuming for the residents and for City staffers. We saw in this situation a lesson that the most humane and effective way to help people avoid eviction and homelessness is to have a sufficient supply of housing, affordable to the lowest income residents, not to wait for a crisis in which dozens of apartments are lost overnight, then scramble to re-house people within the existing City options. While we were successful in re-housing these dozens of residents, the better way would have been to have prevented the crisis by creating enough new housing affordable to our lowest income residents that it would have been easy for them to find a new home without the City's extraordinary intervention.

The City may need to make adjustments to our housing programs to address the increase in the prices of materials. Additionally, due to the construction of the casino in our City that began this year (2022), housing speculation has increased and this has led to a reduction in available properties that could serve as housing for our low and moderate income residents.

While new permanent housing is our first priority, we also must continue to provide emergency shelter that helps our residents while they are without housing. We also continue with our objective of providing developmental and educational opportunities and services for our children of all ages, college readiness, and employment related services and opportunities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The only inspections done between 2022-2023 are properties receiving Down Payment Assistance. Those addresses are 151 Hartford Street, 722 E. Green Street, 368 Wendell Scott Drive, 437 Locust Lane, and 458 Norwood Drive.

Inspections were done for Tenant Based Rental Assistance, where properties were assisted in excess of 100 days. Those addresses were 348 Virginia Avenue, Apt. 5, 2141 Robinhood Drive, 226 Quarry Street, 121 Crosland Ave Apt 16, 207 Hughes Street, and 612 Wooding Ave.

All of these properties were inspected by our division and all properties passed inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

There were no new HOME units built during 2022-2023. A new home was built beginning in 2021 and completed in 2022. It is now under contract. This is the only unit marketed during 2021-2022.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Home Program Income was \$47233.73. This money was spent on CHDO activities.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

We are working on building houses using HOME money, but the costs for building a home are high. We start a house in one year and finish it in the next year. The house complete in 2021-2022 is now under contract. We also support Habitat for Humanity who has plans for a large number of houses over the next five years.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

In previous years, the City of Danville has had issues with finding companies to work on HUD projects involving the building and rehabilitation of houses. We have recently added a company that is a Section 3 company called Statesville Painting and Maintenance. As of this time, they have not received any bids as they have been too high. We have also added two new companies who are minority run businesses, but they have not received any bids as of now.

Attachment

PR26 - CD

	Office of Community Planning and Development	DATE: 01-29-24
	U.S. Department of Housing and Urban Development	TIME: 14:11
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022	

DANVILLE, VA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,230,258.90
02 ENTITLEMENT GRANT	852,803.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	70,089.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,153,161.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	777,515.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	777,515.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,445.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	862,960.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,290,201.51

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	775,171.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	775,171.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.70%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	777,515.08
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	777,515.08
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	150,739.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	22,532.91
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	55,950.06
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	117,412.16
32 ENTITLEMENT GRANT	852,803.00
33 PRIOR YEAR PROGRAM INCOME	57,436.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	910,239.40
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	85,445.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	74,670.86
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	30,501.77
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	123,614.26
42 ENTITLEMENT GRANT	852,803.00
43 CURRENT YEAR PROGRAM INCOME	70,089.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	922,892.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.39%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	13	1399	6761623	Big Brothers Big Sisters FY 22-23	03D	LMC	\$6,600.00
					03D	Matrix Code	\$6,600.00
2021	9	1358	6762986	Parks & Recreational Public Facilities	03F	LMC	\$125,000.00
					03F	Matrix Code	\$125,000.00
2021	14	1353	6707189	Legal Aid FY21-22	05C	LMC	\$6,500.00
2022	12	1397	6761623	Legal Aid FY22-23	05C	LMC	\$11,250.00
					05C	Matrix Code	\$17,750.00
2021	12	1350	6707189	Big Brothers Big Sisters FY21-22	05D	LMC	\$3,600.87
2021	12	1376	6707547	Project Discovery FY 21-22	05D	LMC	\$11,286.04
2022	13	1347	6762986	PROJECT DISCOVERY FY22-23	05D	LMC	\$10,000.00
					05D	Matrix Code	\$24,886.91
2021	10	1352	6707189	Haven of the Dan River FY21-22	05G	LMC	\$2,422.19
					05G	Matrix Code	\$2,422.19
2021	17	1354	6707189	EX-OFFENDERS PROGRAM FY21-22	05H	LMC	\$1,192.96
					05H	Matrix Code	\$1,192.96
2021	12	1345	6707189	HEAD START FY21-22	05L	LMC	\$31,815.88
2022	23	1401	6761623	HEAD START FY22-23	05L	LMC	\$45,000.00
					05L	Matrix Code	\$76,815.88
2021	11	1355	6707189	Temporary Shelter Program FY21-22	05Q	LMC	\$7,328.16
2022	10	1398	6761623	NEIGHBORS HELPING NEIGHBORS FY 22-23	05Q	LMC	\$10,760.29
2022	10	1398	6762986	NEIGHBORS HELPING NEIGHBORS FY 22-23	05Q	LMC	\$4,239.71
					05Q	Matrix Code	\$22,328.16
2021	8	1348	6707547	DRHA Counseling FY21-22	05Y	LMH	\$3,000.00
					05Y	Matrix Code	\$3,000.00
2021	6	1361	6751323	PRUNTY - 161 GRACE STREET	14A	LMH	\$54,610.00
2021	6	1365	6707189	Girffo - 850 Glendale Ave	14A	LMH	\$29,500.33
2021	6	1371	6707189	Terry - 817 Stokes Street	14A	LMH	\$1,187.00
2021	6	1371	6751323	Terry - 817 Stokes Street	14A	LMH	\$48,313.00
2022	3	1375	6707547	Reddick - 722 E. Green St.	14A	LMH	\$650.00
2022	3	1381	6751323	Giggotts - 902 Colquhoun Street	14A	LMH	\$18,215.00
2022	3	1387	6761623	Mary Wright - 411 Skyline Ave	14A	LMH	\$1,102.00
2022	3	1387	6762986	Mary Wright - 411 Skyline Ave	14A	LMH	\$30,615.00
2022	3	1404	6762986	Hanbridge - 437 Locust Lane	14A	LMH	\$31,697.33
2022	3	1405	6762986	Wilson - 268 Wendell Scott Drive	14A	LMH	\$37,098.67
					14A	Matrix Code	\$252,388.33
2021	3	1343	6707189	Rehab Admin 21-22	14H	LMH	\$17,151.60
2021	3	1343	6798104	Rehab Admin 21-22	14H	LMH	\$55,075.84
2022	14	1382	6746025	Rehab Admin 22-23	14H	LMH	\$78,421.78
2022	14	1382	6751323	Rehab Admin 22-23	14H	LMH	\$68,876.25
2022	14	1382	6761623	Rehab Admin 22-23	14H	LMH	\$23,261.97
					14H	Matrix Code	\$242,787.44
Total							\$775,171.87

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	14	1353	6707189	No	Legal Aid FY21-22	B20MC510023	EN	05C	LMC	\$6,500.00
2022	12	1397	6761623	No	Legal Aid FY22-23	B21MC510023	EN	05C	LMC	\$11,250.00
								05C	Matrix Code	\$17,750.00
2021	12	1350	6707189	No	Big Brothers Big Sisters FY21-22	B20MC510023	EN	05D	LMC	\$3,600.87
2021	12	1376	6707547	No	Project Discovery FY 21-22	B20MC510023	EN	05D	LMC	\$5,094.50
2021	12	1376	6707547	No	Project Discovery FY 21-22	B21MC510023	EN	05D	LMC	\$6,191.64
2022	13	1347	6762986	No	PROJECT DISCOVERY FY22-23	B21MC510023	EN	05D	LMC	\$10,000.00
								05D	Matrix Code	\$24,886.91
2021	10	1352	6707189	No	Haven of the Dan River FY21-22	B20MC510023	EN	05G	LMC	\$2,422.19
								05G	Matrix Code	\$2,422.19
2021	17	1354	6707189	No	EX-OFFENDERS PROGRAM FY21-22	B21MC510023	EN	05H	LMC	\$1,192.96
								05H	Matrix Code	\$1,192.96
2021	12	1345	6707189	No	HEAD START FY21-22	B20MC510023	EN	05L	LMC	\$31,815.88
2022	23	1401	6761623	No	HEAD START FY22-23	B21MC510023	EN	05L	LMC	\$45,000.00
								05L	Matrix Code	\$76,815.88
2021	11	1355	6707189	No	Temporary Shelter Program FY21-22	B20MC510023	EN	05Q	LMC	\$7,328.16
2022	10	1398	6761623	No	NEIGHBORS HELPING NEIGHBORS FY 22-23	B21MC510023	EN	05Q	LMC	\$10,760.29
2022	10	1398	6762986	No	NEIGHBORS HELPING NEIGHBORS FY 22-23	B21MC510023	EN	05Q	LMC	\$4,239.71
2022	17	1391	6761623	No	Temporary Shelter Program FY22-23	B21MC510023	EN	05Q	LRG	\$2,343.21
								05Q	Matrix Code	\$24,671.37
2021	8	1348	6707547	No	ORHA Counseling FY21-22	B20MC510023	EN	05Y	LMH	\$3,000.00
								05Y	Matrix Code	\$3,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$150,739.31
Total										\$150,739.31

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	20	1341	6707189	H&D ADMIN 21-22	21A		\$4,604.93
2022	1	1383	6746025	H&D ADMIN 22-23	21A		\$15,949.69
2022	1	1383	6751323	H&D ADMIN 22-23	21A		\$35,701.75
2022	1	1383	6761623	H&D ADMIN 22-23	21A		\$23,524.56
					21A	Matrix Code	\$79,780.93
2021	5	1344	6707189	Fair Housing FY21-22	21D		\$212.49
2021	5	1344	6746025	Fair Housing FY21-22	21D		\$177.73
2021	5	1344	6751323	Fair Housing FY21-22	21D		\$179.55
2021	5	1344	6761623	Fair Housing FY21-22	21D		\$1,068.29
2021	5	1344	6762986	Fair Housing FY21-22	21D		\$2,037.50
2022	2	1384	6746025	Fair Housing FY22-23	21D		\$1.48
2022	2	1384	6761623	Fair Housing FY22-23	21D		\$1,987.20
					21D	Matrix Code	\$5,664.24
Total							\$85,445.17

