

**Council Letter**  
**City of Danville, Virginia**



**CL - 1260**

**OLD BUSINESS B.**

**City Council REGULAR MEETING**

**Meeting Date:** May 21, 2024

**Subject:** Fiscal Year 2025 Danville Public Schools Budget.

**From:** Henrietta Weaver, Budget Director

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**COUNCIL ACTION**

A Resolution Approving the Budget of the School Board of the City of Danville for the Fiscal Year Ending June 30, 2025.

**Final Adoption**

**SUMMARY**

The Public Hearing for the Fiscal Year 2025 School Board Budget is scheduled for May 7, 2024. The City's Budget for Support of Schools includes \$27,846,190 for Support of Operations, and \$1,877,780 for Debt Service, for a grand total of \$29,723,970.

**RECOMMENDATION**

It is recommended the City Council approve the attached Resolution approving the Fiscal Year 2025 Danville Public Schools Budget.

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**Attachments**

1. Resolution
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PRESENTED: May 7, 2024

ADOPTED: May 21, 2024

RESOLUTION NO. 2024 – 05.03

A RESOLUTION APPROVING THE BUDGET OF THE SCHOOL BOARD OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2025.

WHEREAS, the School Board of the City of Danville presented to the Council its estimate of the amount of money needed for the support of the public schools of the City during Fiscal Year 2025 which estimate reflected total proposed expenditures in the amount of \$93,259,785; and

WHEREAS, the City shall contribute \$27,846,190 for School Operations and \$1,877,780 for School Debt Service for a total appropriation of \$29,723,970; and

WHEREAS, the City Council does not intend by this resolution to guarantee to the School Board of the City of Danville any contribution for support of schools in future fiscal years above that amount required by Virginia law for support of schools; and

WHEREAS, a brief synopsis of the proposed Budget of the School Board for Fiscal Year 2025 was duly published, and, after public notice duly given, a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that, pursuant to Section 22.1-93 of the Code of Virginia, 1950, as amended, the budget of the School Board of the City of Danville for the Fiscal Year ending June 30, 2025 be, and the same is hereby, approved for educational purposes subject the above recited conditions.

Approved

A. J. Jones  
Mayor

Attest:

Susan M. Deh  
City Clerk

Approved as to  
Form and Legal Sufficiency:

[Signature]  
City Attorney

Caesars

From A1

Industrial Development Authority and Caesars Entertainment was signed Sept. 3, 2020. The agreement named Caesars as the preferred casino operator for Danville and outlined development, operational, payment and other requirements for each party.

The full casino project, expected to be complete late this year, broke ground in August 2022. A temporary gambling facility, Danville Casino, opened at the site in Schoolfield on May 15.

“Every project evolves over time, and more than three years have passed since the development agreement was signed,” Caesars Virginia General Manager Chris Albrecht told the Danville Register & Bee Thursday. “We needed to update the agreement to ensure it reflects how the project has changed based on market forces and before the permanent resort opens later this year.”

Alterations to the agreement, if approved by the council, would increase the original amount of the capital investment specified in its language from \$400 million to \$750 million — nearly twice what was originally announced.

Though the \$400 million figure was still in the contract, this isn’t the first jump in the project’s price, which initially was increased to \$500 million in September 2021 and then to \$650 million in August 2022.

“A lot of that is related to the cost of construction and other issues on the site,” Larking said of the latest hike.

The larger investment reflects an increase in the scope of the project, along with rising costs since the project began in 2020, Albrecht said.

“One notable addition was the inclusion of a parking garage, which was not part of our original plan but adds significant value to our guests,” Albrecht said.

Also, when building a project on property that previously included another facility — in this case Dan River Inc. — “you never know what kinds of structures are in the ground,” Larking said.



JOHN R. CRANE PHOTOS, REGISTER & BEE

Construction continues on the Caesars Virginia casino hotel project in Schoolfield. The Danville City Council will consider revisions to the agreement among the city, Danville Industrial Development Authority and Caesars that would bring changes to the project.

Examples of items that contributed to the cost increase include tunnels having to be removed from underground, the parking garage, building more than the minimum of 300 hotel rooms required in the agreement, and other expenses that added up, Larking said. Of course, there was also inflation.

Though there was talk of building 500 hotel rooms, that was never promised in the agreement, Larking pointed out.

The previous cost increase nearly two years ago also included an announcement of Caesars Vir-

ginia’s joint partnership with the Eastern Band of Cherokee Indians on the project.

Danville voters approved the Caesars Virginia casino project during a city referendum in November 2020.

In December 2018, the city council adopted a resolution of support requesting that the citizens of Danville have an opportunity to vote in a referendum on whether to allow casino gaming in the city.

In 2020, the General Assembly adopted, and then-Gov. Ralph Northam signed, legislation

granting the voters of Danville permission to decide on the matter.

On June 2, 2020, the city council formally named Caesars Virginia, LLC to be its preferred casino gaming operator if the project is approved by voters. Danville citizens voted in favor of allowing casino gaming at 1100 West Main St.

As for the number of employees promised for the project, the agreement initially called for 1,300 jobs. But proposed new language lowers the requirement to between 900 and 1,300 workers hired.

“Since we began working on this project, the hospitality landscape has changed significantly,” Albrecht said. “As our industry evolves, the employment range in the development agreement allows us the flexibility to operate a world-class resort in a way that leaves room for innovation, efficiency and the exceptional experience we’ve promised to deliver in Danville.”

Larking agreed that the workforce is different from what it was before the pandemic.

“It’s not surprising,” Larking said of the jobs adjustment. “The world has changed with regard to employees.”

There is a challenge finding workers since the pandemic, with more people who have left the workforce, Larking said.

Revisions also would eliminate the separate entertainment venue and instead have it occupy the same space as the conference center, if the venue is built to “First Class Casino Standards.”

“By having a first-class multi-purpose space, we can ensure this space is used most days of the year, not just on the specific days that concerts and other entertainment are occurring,” Albrecht said.

The conference center/meeting space was initially going to be 35,000 square feet, according to the agreement, but would expand to 40,000 square feet with the revisions.

Other changes proposed for the agreement include adding language to the section on the minimum wage Caesars Virginia

is required to pay its workers. The revision would call for Caesars to pay its employees at least \$15 an hour or 125% of the federal minimum wage, whichever is greater.

The federal minimum wage is \$7.25 an hour, while the state minimum wage is currently \$12 an hour.

“The minimum wage provision has been updated to include language required by the [Virginia] General Assembly,” Albrecht said.

The revisions also provide an estimated cost for rehabilitation of the smokestacks, or the “Three Sisters,” at the Schoolfield site. The original contract called for Ceasars to pay up to \$600,000 and the city to cover the cost above that amount. The current estimated total cost is \$2.1 million, which leaves \$1.5 million for the city to pay.

“Costs have increased across the board and work on the smokestacks is no exception,” Albrecht said. “However, Caesars and the city, who are splitting the cost of the rehab, both recognize how iconic the stacks are to Danville and to the skyline in Schoolfield.”

Other revisions include:

Establishes a new final completion date of Dec. 31, 2024;

■ Establishes preferences for hiring residents of Danville and adjacent localities, veterans, women and minorities for work at the casino project;

■ Provides a list of projects and estimated costs for transportation infrastructure projects to be paid by Caesars;

■ Enables the city to buy future open space and the former water filtration plant on Caesars’ property at an independently appraised value, minus any value attributed to the building;

■ Caesars will donate property currently known as Wood Avenue on the eastern edge of the property to the city for use as a public street;

■ Includes an option for the city to lease 100 square feet of space near the casino’s entrance for local tourism promotion efforts.

John R. Crane  
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jcrane@registerbee.com

NOTICE OF PUBLIC HEARING BY  
DANVILLE CITY COUNCIL ON THE  
FISCAL YEAR 2025 PROPOSED  
BUDGET – DANVILLE SCHOOL BOARD

A *Public Hearing* will be held by the Council of the City of Danville, Virginia on Tuesday, May 7, 2024 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2025. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools  
Proposed Operating Fund Budget 2024 – 2025

	Budget 2023-24	Proposed 2024-25	Difference	
<b>Revenues:</b>				
State Funds	53,074,629	56,118,674	3,044,045	60%
Sales Tax	7,701,200	8,282,721	581,521	9%
City Appropriation	25,365,776	27,846,190	2,480,414	30%
Other Funds	<u>948,191</u>	<u>1,012,200</u>	<u>64,009</u>	1%
Total Revenues	87,089,796	93,259,785	6,169,989	
<b>Expenditures:</b>				
Instruction	58,350,424	63,160,620		
Administration, Attendance and Health	7,776,705	9,296,466		
Pupil Transportation	3,649,535	3,540,340		
Operation and Maintenance	11,468,128	12,092,868		
Debt and Fund Transfers	498,943	510,543		
Technology	<u>5,346,061</u>	<u>4,658,948</u>		
Total Expenditures	87,089,796	93,259,785		

BY AUTHORITY OF THE COUNCIL  
City of Danville, Virginia  
Susan M. DeMasi, CMC City Clerk

**PUBLIC NOTICE**  
**NOTICE OF PROPOSED ELDERLY**  
**AND DISABLED**  
**REAL ESTATE TAX EXEMPTION**

A *PUBLIC HEARING* will be held by the *COUNCIL* of the City of Danville, Virginia on Tuesday, May 7, 2024 at 7:00 P.M., or as soon after as may be heard, in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the subject of the following proposal by the City of Danville, Virginia:

*Amending Article IV, Entitled “Real Estate and Mobile Home Tax Exemption and Deferral for Certain Elderly and Disabled Persons,” of Chapter 37, Entitled “Taxation,” of the Danville City Code to Allow for Revisions to the Real Estate Exemption and Deferral Program.*

A Copy of the Proposed Ordinance is available for examination in the Office of the City Clerk, Room 428, Municipal Building, 427 Patton Street, Danville, Virginia, Monday through Friday, 8:00 a.m. to 5:00 p.m.

BY AUTHORITY OF THE COUNCIL  
CITY OF DANVILLE, VIRGINIA  
Susan M. DeMasi, CMC, City Clerk



**Council Letter**  
**City of Danville, Virginia**



**CL - 76**

**OLD BUSINESS D.**

**City Council REGULAR MEETING**

**Meeting Date:** May 21, 2024

**Subject:** Consideration of a Personal Property Tax Decrease

**From:** Henrietta Weaver, Budget Director

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**COUNCIL ACTION**

An Ordinance Amending and Reordaining Section 37-30 of the Danville City Code to Decrease the Personal Property Tax from \$3.60 per \$100 of Assessed Value to \$3.45 per \$100 of Assessed Value Effective January 1, 2025.

**Final Adoption**

**SUMMARY**

The Fiscal Year 2025 City Council Introductory Budget includes a \$0.15 reduction in the Tangible Personal Property Tax rate from \$3.60 per \$100 of assessed value to \$3.45 per \$100 of assessed value.

**RECOMMENDATION**

It is recommended that City Council approve the attached ordinance amending the City Code for the Tangible Personal Property Tax rate.

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**Attachments**

1. Ordinance
-

PRESENTED: May 7, 2024

ADOPTED: May 21, 2024

ORDINANCE NO. 2024 – 05. 12

AN ORDINANCE AMENDING AND REORDAINING SECTION 37-30 OF THE DANVILLE CITY CODE TO DECREASE THE PERSONAL PROPERTY TAX FROM \$3.60 PER \$100 OF ASSESSED VALUE TO \$3.45 PER \$100 OF ASSESSED VALUE EFFECTIVE JANUARY 1, 2025.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville, Virginia, that Section 37-30, entitled “Tax on tangible personal property generally”, of the Article II, entitled "Levy and Rate of Tax on Real Estate, Tangible Personal Property, etc.", of Chapter 37, entitled "Taxation", of the Code of the City of Danville, Virginia, 1986, as amended, be, and the same is hereby, amended and reordained to read as follows:

**Chapter 37 – Taxation**

**Article II: Levy and Rate on Real Estate, Tangible Personal Property, etc.**

**Sec. 37.30. – Tax on tangible personal property generally.**

Pursuant to sections 58.1-3000 and 58.1-3008 of the Code of Virginia, on all tangible personal property there shall be a tax of ~~three dollars and sixty cent (\$3.60)~~ **three dollars and forty-five cent (\$3.45)** on every one hundred dollars (\$100.00) of the assessed value thereon except for all aircraft which shall be taxed as a separate class of property pursuant to section 58.1-3506 of the Code of Virginia and as more specifically set forth in section 37-36 of this Code; provided, however, that the following household goods, personal effects and agricultural property are eliminated from such tax pursuant to sections 58.1-3504 and 58.1-3505 of the Code of Virginia:

(1) Bicycles.

(2) Household and kitchen furniture, including gold and silver plates, plated ware, watches and clocks, sewing machines, refrigerators, automatic

refrigerating machinery of any type, vacuum cleaners, and all other household machinery, books, and firearms and weapons of all kinds.

(3) Pianos, organs, phonographs and record players and records to be used therewith and all other musical instruments of whatever kind, and radio and television instruments and equipment.

(4) Oil paintings, pictures, statuary, curios, articles of virtu, and works of art.

(5) Diamonds, cameos, or other precious stones and all precious metal used as ornaments or jewelry.

(6) Sporting and photographic equipment.

(7) Clothing and objects of apparel.

(8) All other tangible personal property used by an individual, family, or household incident to maintaining an abode.

(9) Horses, mules, and other kindred animals.

(10) Cattle.

(11) Sheep and goats.

(12) Hogs.

(13) Poultry.

(14) Grains and other feeds used for the nurture of farm animals.

(15) Grain, tobacco, wine produced by farm wineries as defined in section 4-2(10a) of the Code of Virginia, and other agricultural products in the hand of a producer.

(16) Farm machinery and farm implements, which shall include equipment and machinery used by farm wineries, as defined in section 4-2(10a) of the Code of Virginia, in the production of wine.

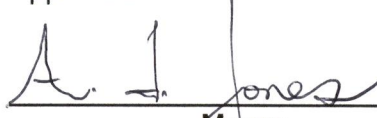
(17) Equipment used by farmers or farm cooperatives qualifying under section 521 of the Internal Revenue Code to manufacture industrial ethanol, provided

that the materials from which the ethanol is derived consist primarily of farm products.

AND BE IT FURTHER ORDAINED that all other provisions and Sections of said Article, Chapter, and Code be, and the same are hereby, continued in full force and effect unless and until the same are hereafter amended or repealed; and

BE IT FINALLY ORDAINED that this Ordinance shall be and become effective on and as of January 1, 2025.

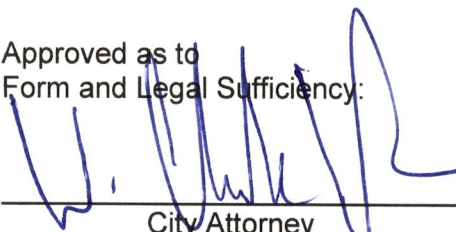
Approved:

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney



# Two schools earn elite state honor

**CHARLES WILBORN**  
Danville Register & Bee

Two Dan River Region schools received an elite honor from the Virginia Board of Education on Thursday.

Galileo Magnet High School, in Danville, and Stony Mill Elementary, in Pittsylvania County, both snagged the 2023-24 Board of Education Highest Achievement Award.

Those schools were two out of 37 in the state spotlighted for exceeding performance requirements established by the state board, a news release reported.

To get the award, a school is required to receive a level one performance rating for reading, math and science based on the student pass rate for what’s known as the “all students” group in the particular



Galileo Magnet High School seniors participate in graduation exercises in 2023.

school and also for each student group.

The same level one performance is needed in the school quality indicator areas of chronic absenteeism, graduation and completion index.

“On behalf of the Virginia Board

of Education, I am thrilled to celebrate and honor the 64 schools who are being recognized for their accomplishments,” Board of Education President Grace Turner Creasey wrote in a statement, referencing 27 other state schools honored with the 2023-24 Board of

Education Continuous Improvement Award.”

“Recognition in this program is one of the highest achievements a school can receive in the commonwealth,” she said.

The award is the latest for the Danville high school. In September, Galileo Magnet High School earned top national and state honors by U.S. News and World Report in its 2023-24 Best High Schools list.

Galileo landed in the top 40% of public high schools — No. 1,787 out of 17,680 — across the nation, earning the “best high schools” title.

Galileo ranked No. 44 — out of 322 — in Virginia high schools.

“I am pleased to recognize and congratulate the 37 schools that earned the Highest Achievement

Award and the 27 schools that have earned the Continuous Improvement Award,” Virginia Superintendent of Public Instruction Lisa Coons wrote in a statement.

“When high expectations are set and our schools achieve them, they deserve to be celebrated,” Coons continued. “This recognition is a testament to the hard work and tireless efforts the educators and staff, students, families, and communities are making every single day. They should be very proud of all that they have achieved.”

In another recent accolade for Galileo, Michelle Guzman, a math teacher at Galileo, was named district teacher of the year in Danville.

**Charles Wilborn** (434) 791-7976  
cwilborn@registerbee.com  
@CWilbornGDR on Twitter

# Road trips just ain’t what they used to be

It might just be the difference in generations or the fact that my sister, Paulette, and I were perfect children, but road trips with children used to be quite a bit calmer than they are today.

At least in my experience as a grandmother, that is true.

Daddy was in the Army, so we did several road trips across the whole United States in moving from one post to another. Our maternal grandparents lived in Virginia, then North Carolina, so we drove there from California at least twice, with stops in Michigan where our paternal grandparents were.

We were usually in a station wagon with no interstate, no air conditioning, no seat belts and only an occasional radio station if we were going through a town. No McDonalds, Burger King or



**SUSAN ELZEY**

Chick-Fil-A either. Daddy had a rule that bladders were emptied only when the gas tank was filled. The trips, of course, were all uphill both ways.

Not so today. My husband, David, and I traveled up to the Boston area last week to visit his son and family. We decided to take a road trip about an hour and a half away to Cape Cod, which I knew nothing about until this trip.

Just getting into the car with a 16-year-old and 10-year-old granddaughter and a 14-year-old grandson took forever.

We were all fed and about ready to leave when we realized the eldest child was still asleep in bed. Luckily, she is sweet and cooperative and didn’t mind being awakened to be crammed into a car with six other people.

Years ago, we certainly didn’t drink as much water as we are supposed to nowadays with the requisite water bottles. The mom filled up water bottles, and

we headed for the van.

I carried out an armful, and she carried out an armful, only to discover a half an hour into the trip one was leaking all over the floor of the car.

Then we needed coats of various sizes and thicknesses because it’s still winter up north. They have a sun, but it doesn’t seem to warm up anything. I went with only a sweater, but soon donned a massive ski coat, gloves and a face covering like bank robbers wear.

With water bottles, coats and, oh yes, snacks enough to last a week if we were stranded in a ditch, we finally left the driveway.

Now, to entertain ourselves while traveling, my sister and I colored or played with Barbie dolls. Paulette had a Ken too since she was the spoiled younger child, but, alas, my Barbie remained single. Paulette’s Barbie and Ken got married as we crossed over the bridge in Charleston, West Virginia, once.

Now kids have “screens” in what has to be a major step back for human development. There cannot be peace on earth ever if there are screens and chargers to haggle over. I said several times again, as I do to all my kids, that I am so grateful there were not screens when my children were little.

I think all the screens in the back seat needed a charger early on. Too bad screens can’t be charged by whining or fussing. One thing you knew for certain was that if the kids were all quiet, they all had enough charge on their screen.

When the mom suggested they do something other than screens, the youngest said, “But I’m bored!” Several times.

I suggested we all sing camp songs, but the dad said no and turned up the radio.

So much for “She’ll Be Coming ‘Round the Mountain.”

I suggested we count cows and see who has the most. I told the

kids that Paulette and I used to do that, and David said he and his three brothers did too.

“We each looked out our window and counted them. And then they all died if we passed a cemetery,” I explained nostalgically.

“Ours didn’t die,” David said.

It was West Virginia, what can I say?

I guess the most accurate, yet saddest, commentary on the whole road trip was when we got out at a beach in northern Cape Cod and faced Port-a-Johns.

Those are not usually memorable, but I will never forget when my stepson came out of one, sighed deeply and said, “It was so peaceful and quiet in there.”

What more can be said about a road trip with children than those insightful words?

Elzey is a columnist for the Register & Bee. She can be reached at susanelzey53@gmail.com.

## PUBLIC NOTICE

A PUBLIC HEARING will be held by the COUNCIL of the City of Danville, Virginia on Tuesday, May 7, 2024 at 7:00 P.M. in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the subjects of the following proposals by the City of Danville, Virginia:

### 1. Transient Lodgers Occupancy Tax

To increase the Transient Lodgers Occupancy Tax from \$2.00 to \$3.00 on amounts paid by persons for hotel/motel lodging, effective July 1, 2024, as authorized by Section 1-1 of the City Charter and Section 58.1-3819 of the Code of Virginia.

### 2. Personal Property Tax

To decrease the Personal Property Tax from \$3.60 Per \$100 of assessed value to \$3.45 Per \$100 assessed value, effective January 1, 2025, as authorized by Section 1-1 of the City Charter and Section 58.1-3500 and 58.1-3515 of the Code of Virginia.

Copies of the Proposed Ordinances are available for examination in the Office of the City Clerk, Room 428, Municipal Building, 427 Patton Street, Danville, Virginia, Monday through Friday, 8:00 a.m. to 5:00 p.m.

BY AUTHORITY OF THE COUNCIL  
City of Danville, Virginia  
Susan M. DeMasi, CMC City Clerk

### NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED NEW FEES AND FEE INCREASES

A **Public Hearing** will be held by the **Council** of the City of Danville, Virginia on Tuesday, May 7, 2024 at 7:00 p.m. in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the following proposals by the City of Danville, Virginia:

#### 1. Community Development Planning & Zoning Fees

To establish and increase Planning & Zoning fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9, and Chapter 41, Art.13, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Short Term Rental	\$0	\$250
Planning Commission – application, special use, code amendment	\$360	\$400
Zoning Clearance	\$11	\$20
Board of Zoning Appeals application	\$206	\$250

#### 2. Community Development Planning & Zoning Fees

To establish and increase Planning & Zoning fees identified below, effective January 1, 2025, pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Short Term Rental	\$0	\$500

#### 3. Community Development Inspection Fees

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9 § 9-62, and § 9-87 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Building, Electrical, Mechanical, Plumbing,		
Sign permit fee - minimum	\$42	\$50
Investigation Fee (work without permit)	\$72	\$200
After hours inspection fee	\$57	\$100
Minimum plan review fee (Commercial)	\$31	\$50
Plan Review Fee - Residential Addition	\$26	\$50
Plan Review Fee - Residential New	\$52	\$100
Demolition (Wrecking) fee	\$52	\$100
Relocation Fee (moving of any structure)	\$78	\$100
Temporary Certificate of Use & Occupancy	\$31	\$100
Permanent Certificate of Use & Occupancy	\$31	\$50
Change of Use Survey	\$42	\$50
Additional Inspection Fee (Re-inspection Fee)	\$29	\$50

#### 4. Sanitation Fees

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9, § 17- 25, § 17-26 and § 17-51 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Residential Refuse Collection	\$17.50	\$18.50
Residential Refuse Collection – reduced fee	\$8.75	\$9.25
Commercial Refuse Collection	\$3.00	\$4.00
Commercial Refuse Collection – partial service	\$1.50	\$2.00

#### 5. Cemetery Fees

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9 and § 10-21, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Adult Grave (Includes Perpetual Care)	\$849	\$1,300
Child Grave (Includes Perpetual Care)	\$335	\$600
Perpetual Care (Not Previously Paid)	\$129	\$150
Adult Grave - Open/Close	\$797	\$1,100
Child Grave - Open/Close	\$412	\$500
Adult Grave - Open/Close - Overtime	\$952	\$1,500
Child Grave - Open/Close - Overtime	\$515	\$700
Mausoleum Service	\$438	\$550
Mausoleum Service - Overtime	\$525	\$750
Cremated Service	\$438	\$600
Cremated Service - Overtime	\$525	\$800
Columbarium Niche	\$849	\$1,500
Columbarium - Opening	\$412	\$400
Columbarium - Service Fee	\$438	\$400
Adult - Disinterment/Reinterment	\$797	\$1,500
Child - Disinterment/Reinterment	\$412	\$1,100
Double Depth (First Opening)	\$206	\$200
Transfer Of Ownership	\$103	\$100
Late Notification Fee	\$103	\$100
Dirt Sale (Pickup Truck Load)	\$10	\$10
Monument Permit	\$103	\$150
Vault Permit	\$309	\$350

Any concerns of the public about this matter should be presented at the scheduled public hearing. A copy of the proposed Ordinance can be viewed on weekdays from 8:00 am to 5:00 pm in the office of the City Clerk located on the Fourth Floor of City Hall, 427 Patton Street, Danville, Virginia.

BY AUTHORITY OF THE COUNCIL,  
City of Danville, Virginia  
Susan M. DeMasi, CMC, City Clerk

**Council Letter**  
**City of Danville, Virginia**



**CL - 82**

**OLD BUSINESS E.**

**City Council REGULAR MEETING**

**Meeting Date:** May 21, 2024

**Subject:** Consideration of a Transient Lodgers Occupancy Tax Increase

**From:** Henrietta Weaver, Budget Director

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**COUNCIL ACTION**

An Ordinance Amending and Reordaining Section 37-97 of the Danville City Code to Increase the Per Day Room Occupancy Tax from \$2.00 to \$3.00 Effective July 1, 2024.

**Final Adoption**

**SUMMARY**

The Fiscal Year 2025 City Council Introductory Budget includes an increase in the Transient Lodgers Occupancy Tax rate from \$2.00 per night to \$3.00 per night. This increase is estimated to provide an additional \$225,000 in Fiscal Year 2025.

**RECOMMENDATION**

It is recommended that City Council approve the attached ordinance amending the City Code for the Transient Lodgers Occupancy Tax rate.

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**Attachments**

1. Ordinance
-



PRESENTED: May 7, 2024

ADOPTED: May 21, 2024

ORDINANCE NO. 2024 – 05 . 13

AN ORDINANCE AMENDING AND REORDAINING SECTION 37-97 OF THE DANVILLE CITY CODE TO INCREASE THE PER DAY ROOM OCCUPANCY TAX FROM \$2.00 (TWO) TO \$3.00 (THREE) EFFECTIVE JULY 1, 2024.

NOW THEREFORE BE IT ORDAINED, by the Council of the City of Danville, Virginia, that Section 37-97, entitled "Levy and rate", of the Article VI, entitled "Tax on Transient Lodgers", of Chapter 37, entitled "Taxation", of the Code of the City of Danville, Virginia, 1986, as amended, be, and the same is hereby, amended and reordained to read as follows:

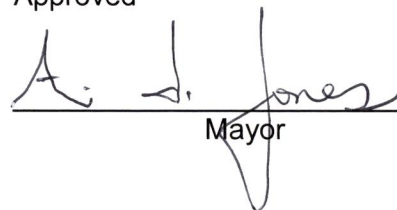
**Sec. 37-97. – Levy and rate.**

(a) There is hereby levied and imposed upon each transient, in addition to any and all other taxes and fees of every kind imposed by law, a tax equivalent to eight (8) percent of the total amount paid by or for such transient for the use or possession of a room or space occupied for lodging to any accommodations as well as an additional tax of ~~two dollars (\$2.00)~~ three dollars (\$3.00) per night of lodging.

AND BE IT FURTHER ORDAINED that all other provisions and Sections of said Article, Chapter, and Code be, and the same are hereby, continued in full force and effect unless and until the same are hereafter amended or repealed; and

BE IT FINALLY ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2024.

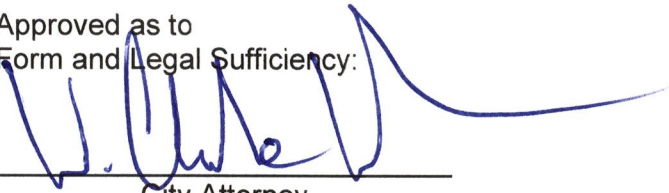
Approved

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney



# Two schools earn elite state honor

**CHARLES WILBORN**  
Danville Register & Bee

Two Dan River Region schools received an elite honor from the Virginia Board of Education on Thursday.

Galileo Magnet High School, in Danville, and Stony Mill Elementary, in Pittsylvania County, both snagged the 2023-24 Board of Education Highest Achievement Award.

Those schools were two out of 37 in the state spotlighted for exceeding performance requirements established by the state board, a news release reported.

To get the award, a school is required to receive a level one performance rating for reading, math and science based on the student pass rate for what’s known as the “all students” group in the particular



Galileo Magnet High School seniors participate in graduation exercises in 2023.

school and also for each student group.

The same level one performance is needed in the school quality indicator areas of chronic absenteeism, graduation and completion index.

“On behalf of the Virginia Board

of Education, I am thrilled to celebrate and honor the 64 schools who are being recognized for their accomplishments,” Board of Education President Grace Turner Creasey wrote in a statement, referencing 27 other state schools honored with the 2023-24 Board of

Education Continuous Improvement Award.”

“Recognition in this program is one of the highest achievements a school can receive in the commonwealth,” she said.

The award is the latest for the Danville high school. In September, Galileo Magnet High School earned top national and state honors by U.S. News and World Report in its 2023-24 Best High Schools list.

Galileo landed in the top 40% of public high schools — No. 1,787 out of 17,680 — across the nation, earning the “best high schools” title.

Galileo ranked No. 44 — out of 322 — in Virginia high schools.

“I am pleased to recognize and congratulate the 37 schools that earned the Highest Achievement

Award and the 27 schools that have earned the Continuous Improvement Award,” Virginia Superintendent of Public Instruction Lisa Coons wrote in a statement.

“When high expectations are set and our schools achieve them, they deserve to be celebrated,” Coons continued. “This recognition is a testament to the hard work and tireless efforts the educators and staff, students, families, and communities are making every single day. They should be very proud of all that they have achieved.”

In another recent accolade for Galileo, Michelle Guzman, a math teacher at Galileo, was named district teacher of the year in Danville.

**Charles Wilborn** (434) 791-7976  
cwilborn@registerbee.com  
@CWilbornGDR on Twitter

# Road trips just ain’t what they used to be

It might just be the difference in generations or the fact that my sister, Paulette, and I were perfect children, but road trips with children used to be quite a bit calmer than they are today.

At least in my experience as a grandmother, that is true.

Daddy was in the Army, so we did several road trips across the whole United States in moving from one post to another. Our maternal grandparents lived in Virginia, then North Carolina, so we drove there from California at least twice, with stops in Michigan where our paternal grandparents were.

We were usually in a station wagon with no interstate, no air conditioning, no seat belts and only an occasional radio station if we were going through a town. No McDonalds, Burger King or



**SUSAN ELZEY**

Chick-Fil-A either. Daddy had a rule that bladders were emptied only when the gas tank was filled. The trips, of course, were all uphill both ways.

Not so today. My husband, David, and I traveled up to the Boston area last week to visit his son and family. We decided to take a road trip about an hour and a half away to Cape Cod, which I knew nothing about until this trip.

Just getting into the car with a 16-year-old and 10-year-old granddaughter and a 14-year-old grandson took forever.

We were all fed and about ready to leave when we realized the eldest child was still asleep in bed. Luckily, she is sweet and cooperative and didn’t mind being awakened to be crammed into a car with six other people.

Years ago, we certainly didn’t drink as much water as we are supposed to nowadays with the requisite water bottles. The mom filled up water bottles, and

we headed for the van.

I carried out an armful, and she carried out an armful, only to discover a half an hour into the trip one was leaking all over the floor of the car.

Then we needed coats of various sizes and thicknesses because it’s still winter up north. They have a sun, but it doesn’t seem to warm up anything. I went with only a sweater, but soon donned a massive ski coat, gloves and a face covering like bank robbers wear.

With water bottles, coats and, oh yes, snacks enough to last a week if we were stranded in a ditch, we finally left the driveway.

Now, to entertain ourselves while traveling, my sister and I colored or played with Barbie dolls. Paulette had a Ken too since she was the spoiled younger child, but, alas, my Barbie remained single. Paulette’s Barbie and Ken got married as we crossed over the bridge in Charleston, West Virginia, once.

Now kids have “screens” in what has to be a major step back for human development. There cannot be peace on earth ever if there are screens and chargers to haggle over. I said several times again, as I do to all my kids, that I am so grateful there were not screens when my children were little.

I think all the screens in the back seat needed a charger early on. Too bad screens can’t be charged by whining or fussing. One thing you knew for certain was that if the kids were all quiet, they all had enough charge on their screen.

When the mom suggested they do something other than screens, the youngest said, “But I’m bored!” Several times.

I suggested we all sing camp songs, but the dad said no and turned up the radio.

So much for “She’ll Be Coming ‘Round the Mountain.”

I suggested we count cows and see who has the most. I told the

kids that Paulette and I used to do that, and David said he and his three brothers did too.

“We each looked out our window and counted them. And then they all died if we passed a cemetery,” I explained nostalgically.

“Ours didn’t die,” David said.

It was West Virginia, what can I say?

I guess the most accurate, yet saddest, commentary on the whole road trip was when we got out at a beach in northern Cape Cod and faced Port-a-Johns.

Those are not usually memorable, but I will never forget when my stepson came out of one, sighed deeply and said, “It was so peaceful and quiet in there.”

What more can be said about a road trip with children than those insightful words?

Elzey is a columnist for the Register & Bee. She can be reached at susanelzey53@gmail.com.

## PUBLIC NOTICE

A PUBLIC HEARING will be held by the COUNCIL of the City of Danville, Virginia on Tuesday, May 7, 2024 at 7:00 P.M. in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the subjects of the following proposals by the City of Danville, Virginia:

### 1. Transient Lodgers Occupancy Tax

To increase the Transient Lodgers Occupancy Tax from \$2.00 to \$3.00 on amounts paid by persons for hotel/motel lodging, effective July 1, 2024, as authorized by Section 1-1 of the City Charter and Section 58.1-3819 of the Code of Virginia.

### 2. Personal Property Tax

To decrease the Personal Property Tax from \$3.60 Per \$100 of assessed value to \$3.45 Per \$100 assessed value, effective January 1, 2025, as authorized by Section 1-1 of the City Charter and Section 58.1-3500 and 58.1-3515 of the Code of Virginia.

Copies of the Proposed Ordinances are available for examination in the Office of the City Clerk, Room 428, Municipal Building, 427 Patton Street, Danville, Virginia, Monday through Friday, 8:00 a.m. to 5:00 p.m.

BY AUTHORITY OF THE COUNCIL  
City of Danville, Virginia  
Susan M. DeMasi, CMC City Clerk

### NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED NEW FEES AND FEE INCREASES

A **Public Hearing** will be held by the **Council** of the City of Danville, Virginia on Tuesday, May 7, 2024 at 7:00 p.m. in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the following proposals by the City of Danville, Virginia:

#### 1. Community Development Planning & Zoning Fees

To establish and increase Planning & Zoning fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9, and Chapter 41, Art.13, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Short Term Rental	\$0	\$250
Planning Commission – application, special use, code amendment	\$360	\$400
Zoning Clearance	\$11	\$20
Board of Zoning Appeals application	\$206	\$250

#### 2. Community Development Planning & Zoning Fees

To establish and increase Planning & Zoning fees identified below, effective January 1, 2025, pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Short Term Rental	\$0	\$500

#### 3. Community Development Inspection Fees

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9 § 9-62, and § 9-87 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Building, Electrical, Mechanical, Plumbing,		
Sign permit fee - minimum	\$42	\$50
Investigation Fee (work without permit)	\$72	\$200
After hours inspection fee	\$57	\$100
Minimum plan review fee (Commercial)	\$31	\$50
Plan Review Fee - Residential Addition	\$26	\$50
Plan Review Fee - Residential New	\$52	\$100
Demolition (Wrecking) fee	\$52	\$100
Relocation Fee (moving of any structure)	\$78	\$100
Temporary Certificate of Use & Occupancy	\$31	\$100
Permanent Certificate of Use & Occupancy	\$31	\$50
Change of Use Survey	\$42	\$50
Additional Inspection Fee (Re-inspection Fee)	\$29	\$50

#### 4. Sanitation Fees

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9, § 17- 25, § 17-26 and § 17-51 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Residential Refuse Collection	\$17.50	\$18.50
Residential Refuse Collection – reduced fee	\$8.75	\$9.25
Commercial Refuse Collection	\$3.00	\$4.00
Commercial Refuse Collection – partial service	\$1.50	\$2.00

#### 5. Cemetery Fees

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9 and § 10-21, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Adult Grave (Includes Perpetual Care)	\$849	\$1,300
Child Grave (Includes Perpetual Care)	\$335	\$600
Perpetual Care (Not Previously Paid)	\$129	\$150
Adult Grave - Open/Close	\$797	\$1,100
Child Grave - Open/Close	\$412	\$500
Adult Grave - Open/Close - Overtime	\$952	\$1,500
Child Grave - Open/Close - Overtime	\$515	\$700
Mausoleum Service	\$438	\$550
Mausoleum Service - Overtime	\$525	\$750
Cremated Service	\$438	\$600
Cremated Service - Overtime	\$525	\$800
Columbarium Niche	\$849	\$1,500
Columbarium - Opening	\$412	\$400
Columbarium - Service Fee	\$438	\$400
Adult - Disinterment/Reinterment	\$797	\$1,500
Child - Disinterment/Reinterment	\$412	\$1,100
Double Depth (First Opening)	\$206	\$200
Transfer Of Ownership	\$103	\$100
Late Notification Fee	\$103	\$100
Dirt Sale (Pickup Truck Load)	\$10	\$10
Monument Permit	\$103	\$150
Vault Permit	\$309	\$350

Any concerns of the public about this matter should be presented at the scheduled public hearing. A copy of the proposed Ordinance can be viewed on weekdays from 8:00 am to 5:00 pm in the office of the City Clerk located on the Fourth Floor of City Hall, 427 Patton Street, Danville, Virginia.

BY AUTHORITY OF THE COUNCIL,  
City of Danville, Virginia  
Susan M. DeMasi, CMC, City Clerk

# Council Letter City of Danville, Virginia



**CL - 52**

**OLD BUSINESS A.**

## **City Council REGULAR MEETING**

**Meeting Date:** June 4, 2024

**Subject:** Consideration of Real Estate Tax Rate Decrease.

**From:** Henrietta Weaver, Budget Director

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### **COUNCIL ACTION**

An Ordinance Amending and Reordaining Sections 37-27, 37-28 and 37-29 of the Danville City Code Thereby Decreasing the Real Estate Tax from Eighty-Four (84) Cents on Every One Hundred Dollars to Eighty-Three (83) Cents on Every One Hundred Dollars of Assessed Value Effective July 1, 2024.

#### **Final Adoption**

#### **SUMMARY**

The Fiscal Year 2025 City Council Introductory Budget includes a Real Estate Tax Rate decrease from \$0.84 per \$100 of assessed value to \$0.83 per \$100 of assessed value. This represents a \$0.01 decrease in the tax rate over the current rate.

The Real Estate reassessment is currently underway. Current projections anticipate an overall increase of not more than 12% in assessed values as compared to the current assessment.

### **BACKGROUND**

Over the past decade, Danville has had, on average, a 0.84 percent increase in real estate tax values each year. If you include projections for the reassessment that is currently underway, the increase is about 1.8 percent. Typically, in order to maintain services, municipalities need an average increase in tax base of about 3 percent per year.

The Commonwealth of Virginia Code requires that reassessments resulting in an increase in assessment of 1% or greater be advertised as a tax increase. The advertisement for the real estate tax must be published 30 days in advance of the public hearing. At that time, the City advertised a real estate tax rate of \$0.83 per \$100 as an effective tax rate increase of no more than 12%. Current data anticipates that the proposed reduced rate of \$0.83 would represent an 8 cent increase from a revenue neutral rate of \$0.75. However, the assessment is not complete, and that amount may change.

Should the maximum average increase in values of 12% be realized, property assessed at \$100,000 in the current year would be reassessed at \$112,000 and the tax bill would increase from \$830.00 to \$929.60 annually, an increase of \$99.60 annually or \$49.80 per installment. In previous years, the closer staff got to concluding reassessment, the projected percentage increase in values declined.

In order to provide general tax relief for the residents of Danville, the current recommended budget includes a 15 cent decrease in the personal property tax rate. In addition, there is further expansion of tax relief for our most vulnerable citizens, seniors and persons with disabilities, by increasing the threshold to qualify for tax relief up to \$40,000 per year.

Any further decrease in the real estate tax rate or any other rate would require a reduction of City services in order to make that reduction sustainable over time.

The estimated increase is an overall average and individual properties may increase at a greater or lesser percentage. The increase in the general reassessment together with new construction is anticipated to generate a \$2,200,000 increase in real estate revenue for the FY 2025 Budget.

### **RECOMMENDATION**

It is recommended that City Council approve the attached ordinance amending the City Code for the Real Estate Tax rate.

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### **Attachments**

1. Ordinance
-



PRESENTED: May 21, 2024

ADOPTED: June 4, 2024

ORDINANCE NO. 2024 – 05. 17

AN ORDINANCE AMENDING AND REORDAINING SECTIONS 37-27, 37-28 AND 37-29 OF THE DANVILLE CITY CODE THEREBY DECREASING THE REAL ESTATE TAX FROM EIGHTY-FOUR (84) CENTS ON EVERY ONE HUNDRED DOLLARS TO EIGHTY-THREE (83) CENTS ON EVERY ONE HUNDRED DOLLARS OF ASSESSED VALUE EFFECTIVE JULY 1, 2024.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville, Virginia, that for the purpose of imposing on all taxable real estate, land, and lots with improvements thereon, not exempt from taxation by law, an annual tax of ~~Eighty-four (\$0.84)~~ **Eighty-three (\$0.83)** on every One Hundred Dollars (\$100) of assessed value thereon, Section 37-27, entitled “Tax on real estate and improvements thereon generally,” Section 37-28, entitled “Tax on real estate of railroads and utility companies,” and Section 37-29, entitled “Tax on vehicles without motive power (manufactured homes)”, of Article II, entitled “Levy and Rate of Tax on Real Estate, Tangible Personal Property, Etc.,” of Chapter 37, entitled “Taxation,” of the Code of the City of Danville, Virginia, 1986, as amended, be and the same are hereby, amended and reordained to read as follows:

**Sec. 37-27. Tax on real estate and improvements thereon generally.**

Pursuant to Section 58.1-3000 of the Code of Virginia on all taxable real estate, land and lots, with the improvements thereon, not exempt from taxation by law, there shall be an annual tax of ~~Eighty-four (\$0.84)~~ **Eighty-three (\$0.83)** on every One Hundred Dollars (\$100) of the assessed value thereof.

**Sec. 37-28. Tax on real estate of railroads and utility companies.**

Pursuant to Chapter 26 of Title 58.1 (Sections 58.1-2600 et seq.) of the Code of Virginia, there shall be levied an annual tax of ~~Eighty-four (\$0.84)~~ **Eighty-three (\$0.83)** on



every One Hundred Dollars (\$100) of the real estate of all railroad, telegraph, telephone, power, heat, and light companies.

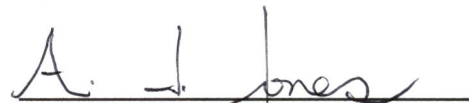
**Sec. 37-29. Tax on vehicles without motive power (manufactured homes).**

Pursuant to Section 58.1-3506 of the Code of Virginia, on all vehicles without motive power, as mentioned in such Section, there shall be a tax of ~~Eighty-four (\$0.84)~~ **Eighty-three (\$0.83)** on every One Hundred Dollars (\$100) of the assessed value thereof.

NOW BE IT ORDAINED that all other provisions and Sections of said Article, Chapter and Code be, and the same are hereby, continued in full force and effect unless and until the same are hereafter amended or repealed.

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2024.

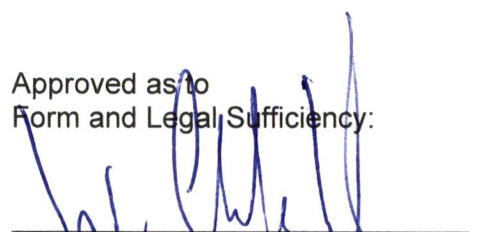
Approved

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney



KENYON SCOTT | 1970-2024

# Assistant superintendent dies at age 53

CHARLES WILBORN  
Danville Register & Bee

Kenyon Scott, the assistant superintendent for operations for Pittsylvania County Schools known for his gentle and kind presence, died Friday evening.

He was 53. Scott's education career spanned 28 years. He started as a history teacher before moving into assistant principal and principal positions at the school level. At the central office, he was a director prior to being named the assistant superintendent for operations, where he oversaw the transportation, maintenance and information technology departments.

"While his responsibilities were many, he always maintained a calm demeanor and great wisdom," Pittsylvania County Schools Superintendent Mark Jones wrote in a statement he provided to the Register & Bee.

"He treated all with respect and dignity," Jones continued.



REGISTER & BEE, FILE

Kenyon Scott, assistant superintendent of operations for Pittsylvania County Schools, gets ready to board an electric school bus July 19.

"As superintendent, I will truly miss him."

Scott was born in Danville on Nov. 4, 1970, but grew up in Pittsylvania County where he attended Gretna High School, ac-

cording to his obituary.

He graduated from the University of Virginia with a Bachelor of Arts degree in history and a Master of Arts degree in administration.

As director of operations, Scott was the one out riding the roads in the expansive rural area as early as 3 a.m. when weather conditions posed safety concerns for students and staff members.

"Most recently he has been instrumental in ensuring that our students have transportation to and from school, implementing the renovation projects funded by Federal CARES Act money, State School Construction Assistance Program grants, and Sales Tax Referendum funds, implementing the one-to-one Chromebook initiative, installing security equipment paid for with State Security Grant funds, working with the Sheriff's Office to plan a mock intruder drill at Gretna Middle School and numerous other responsibilities," Jones wrote in his statement.

Outside of school, he collected vintage vehicles, especially pre-war Fords and Chevrolet Corvairs. His passions also extended into the musical world where he

stared studying at the young age of 5, his obituary notes.

It was only 14 when he accepted the role of being a church organist, something that would become a lifelong pastime. Scott was the organist and choir master at Emmanuel Episcopal Church in Chatham and also at Trinity Episcopal Church in Gretna.

Members of his family also have deep roots in Pittsylvania County Schools.

His wife, Kara, is the supervisor for school nutrition, and his sister, Sonja, is a librarian at Gretna High School.

His mother, Jacqueline, is a former English teacher at Gretna High School.

A funeral was planned for 11 a.m. Monday at Emmanuel Episcopal Church in Chatham.

**Charles Wilborn**  
(434) 791-7976  
cwilborn@registerbee.com  
@CWilbornGDR on Twitter

# No sympathy as the grandkids are learning to drive

It's always enjoyable as a grandparent to hear your children complain about their children doing the things that you suffered through them doing.

"I'm so tired because (insert grandchild's name) was up all night. I didn't get any sleep."

"You won't believe what (insert grandchild's name) did this morning."

Immediately you run through all the distressful things your children did: "Poke holes in the swimming pool with a screwdriver? Start a fire in the garage of your new home? Spread a jar of Vaseline on the bedroom carpet? Wreck three of your cars? Dump a bag of flour in everyone's shoes by the front door?"

Wait, that last one was a grandchild. I remember. I laughed about it, and the mother of the offending child glared at me and said, "I'm glad you think this is funny."

And then the three wrecked cars — David and I are now listening to our children moan about their children learning to drive and then getting a driver's license and heading out on the highways alone.

We listen to them and nod our heads and smile at each other. We're not really helpful in giving them the sympathy and encouragement they need at this terrible time in a parent's life.

Last night I related my experience to a stepson whose daughter is a little hesitant about driving by herself, but her younger brother can't wait.

"It's different with boys and girls," I said, remembering, always remembering.

My first daughter to get a license came home after her first time driving and swore she would limit her driving to our street for the rest of her life.

The first time my oldest son got in the car to drive, however, he put his right arm on the back of my seat, adjusted the rearview mirror, checked his hair

and said, "Where to?"

As his four daughters have learned to drive, I have reminded him that he wrecked my cute little red Spectrum over by the mall. I never have quite understood the whole dynamics of why that was not his fault, but I keep listening.

I got a white Tempo after that, which I didn't like as much as the Spectrum. It didn't last long, though — just until the next son wrecked it. On to the little blue Toyota, which lasted quite a while. My third son didn't wreck anything, so the Toyota went to my fourth son.

It looked pretty beat up, the back doors didn't open and he was the only one who could get the seatbelts to work. He was a finalist for a Toyota college scholarship, explaining that he thought the Toyota people went through the high school parking lot and picked out the most pitiful-looking Toyota and tracked down the owner to offer an apparently much-needed scholarship.

We finally traded that car in for another, but not before that son wrecked David's car. He borrowed it for a date, and the last thing David said jokingly

was, "Just don't wreck it."

David's car was replaced with a little Tacoma he still has with 280,000 miles on it. It is driven to the dumpster and from the front yard to the back yard with wood in it. As long as a son doesn't wreck it, we'll have it forever.

So we've experienced it all with teenagers learning to drive. It's downright terrifying.

But then you realize they can drive themselves to the 6 a.m. scripture study class at church or to after-school practices or to the grocery store for the loaf of bread you forgot to pick up or, finally, up the road for

the last time before leaving for that college 2,000 miles away.

I have an answer for when my kids say to me, "Kids are so hard."

I say, "And that's why raising kids is so sanctifying."

And if you endure it well, you are blessed with grandchildren — beautiful, smart, funny, loving grandchildren.

Not that I'd let any of them borrow my car, however...

Elzey is a columnist for the Register & Bee. She can be reached at susanelzey53@gmail.com.



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MARTINSVILLE MIDDLE SCHOOL

NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

The City of Danville proposes to increase property tax levies.

- Assessment Increase: Total assessed value of real property, excluding additional assessment due to new construction or improvements to property, exceeds last year's total assessed value of real property by an amount not to exceed 12.0 percent.
- Lowered Rate Necessary to Offset Increased Assessment: The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.7528 per \$100 of assessed value. The rate will be known as the "lowered tax rate."
- Effective Rate Increase: The City of Danville, Virginia proposes to decrease the current tax rate of \$0.84 per \$100 of assessed value to \$0.83 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.0772 per \$100 or 10.3 percent. This difference will be known as the "effective tax rate increase."

Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.

- Proposed Total Budget Increase: Based on the proposed real property tax rate and changes in other revenues, the total budget of Danville will exceed last year's by 8 percent.
- The effective date for the tax increase will be the Fiscal Year beginning July 1, 2024.

A Public Hearing on the proposed increase will be held on Tuesday, May 21, 2024, 7:00 P.M. in Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville.

BY AUTHORITY OF THE COUNCIL  
CITY OF DANVILLE, VIRGINIA  
Susan M. DeMasi, City Clerk



# Council Letter City of Danville, Virginia



CL - 1261

OLD BUSINESS A.

## City Council REGULAR MEETING

**Meeting Date:** June 18, 2024

**Subject:** Consideration of Fee Changes Effective July 1, 2024.

**From:** Henrietta Weaver, Budget Director

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## COUNCIL ACTION

1. An Ordinance Amending, Establishing and Increasing Certain Community Development Planning and Zoning Fees of the City of Danville Effective July 1, 2024, Except Where Otherwise Stated.  
**Final Adoption**
2. An Ordinance Amending, Establishing and Increasing Certain Community Development Department Inspection Fees of the City of Danville, Effective July 1, 2024.  
**Final Adoption**
3. An Ordinance Amending, Establishing and Increasing Certain Public Works Department Sanitation Fees of the City of Danville Effective July 1, 2024.  
**Final Adoption**
4. An Ordinance Amending, Establishing and Increasing Certain Public Works Department Cemetery Fees of the City of Danville Effective July 1, 2024.  
**Final Adoption**

## SUMMARY

The Fiscal Year 2025 City Council Introductory Budget contains recommendations for the following new fees or fee increases:

- The establishment of a short term rental fee in Community Development which is estimated to provide an additional \$10,500 in revenue.
- Various Planning and Inspection fee increases in Community Development are estimated to provide an additional \$38,170 in revenue.
- Sanitation fee increases are estimated to provide an additional \$404,760 in revenue.
- Cemetery fee increases are estimated to provide an additional \$299,800 in revenue.
- A public hearing was held May 7, 2024 for the above proposed rate and fee changes.

## BACKGROUND

### Philosophy of Charging Fees

The City has a long-standing practice of charging the users of services for the cost of providing those

services. If the fees exist in the General Fund, they typically only cover a portion of the cost. If the fees exist in a separate Enterprise Fund, the fees typically cover the entire cost to provide that service. The purpose of establishing fees instead of using the general taxing authority to cover costs is so that the people who benefit from the service are the ones paying for the cost. This is a best practice for municipalities.

### **Short Term Rental Fees**

After hearing from the gentleman who spoke during the Public Hearing and listening to the concerns of City Council members that night, Staff believes that it is appropriate to establish this fee at \$50 per year. The Council adopted a Short-Term Rental ordinance that requires inspections and has a complaint-driven process to protect the neighbors. This fee will help cover the administrative cost of running the program. The current proposed fee is 10% the amount presented in the recommended budget.

### **Planning, Zoning, and Building Inspection Fees**

The purpose of the fee establishment or increase in Community Development is to capture revenue from the customers who are using this service and to reduce the subsidy that the general taxpayer provides to make these available. Each of the proposed fees were benchmarked against peer cities to make sure they are competitive with what others charge for these services.

The following fees are established to help cover a portion of the cost to provide these services. Currently, these operations are subsidized by General Fund revenues. The modest fee increases are recommended to make them in line with competitor localities and put more of the burden of covering the cost on the people who use the service. Since new construction and renovation typically result in higher general fund tax revenue, it is appropriate for the General Fund to subsidize part of the cost of these services.

#### **Planning Commission Application, Special Use, Code Amendment Fees**

The increase from \$360 to \$400 helps cover the cost to advertise and administer the process necessary for an applicant to apply for these permits. The City must pay for advertising and mailings to nearby property owners. Pages 3 - 4 of the "Community Development" attachment provides an explanation for the recommended fee increases.

#### **Board of Zoning Appeals Application Fee**

The increase from \$206 to \$250 helps to cover the cost to advertise and administer the process necessary for an applicant to apply for these permits. The City must pay for advertising and mailings to nearby property owners. Page 2 of the "Community Development" attachment provides an explanation for the recommended fee increases.

#### **Building Inspection Fees – Various**

The fees for building inspections are established to cover a portion of the cost of the Building Inspections Division. Page 7 of the "Community Development" attachment provides an explanation for the recommended fee increases.

### **Sanitation Fees**

Sanitation fees are requested to be increased due to the rising cost of providing this service. The Solid Waste Fund is a self-supporting operation and, unfortunately, the rising costs associated with personnel and equipment require this increase. The fund is currently operating at a deficit and can no longer sustain the same level of services as residents are accustomed to receiving. This is the second year of a multi-year plan to increase fees. The increase is \$12 per year.

### **Cemetery Fees**

The Cemetery Fund is running at a deficit and does not have enough fund balance to cover the cost. Cemetery fees are being increased due to the rising cost of providing this service. The Cemetery Fund is



intended to be a self-supporting operation. However, the fees generated for cemeteries do not provide enough funding to properly maintain them. It will run out of money next year if the new fee schedule is not adopted. Each of the proposed fees were benchmarked against peer cities and locally owned cemeteries. These fees have been at current levels for the last 12 years.

## **RECOMMENDATION**

It is recommended that City Council adopt the attached ordinances establishing and increasing fees.

---

### **Attachments**

1. Ordinance - Fee Changes - Planning
  2. Ordinance - Fee changes - Inspections
  3. Ordinance - Fee Changes - Sanitation
  4. Ordinance - Fee Changes - Cemetery
-

PRESENTED: June 4, 2024

ADOPTED: June 18, 2024

ORDINANCE NO. 2024 – 06.03

AN ORDINANCE AMENDING, ESTABLISHING AND INCREASING CERTAIN PLANNING AND ZONING FEES OF THE COMMUNITY DEVELOPMENT DEPARTMENT OF THE CITY OF DANVILLE EFFECTIVE JULY 1, 2024, EXCEPT WHERE OTHERWISE STATED.

WHEREAS, the City of Danville charges fees for services rendered, permits and applications; and

WHEREAS, fees for services rendered, permits, and applications are designed to help recoup a portion of the costs of providing those services.

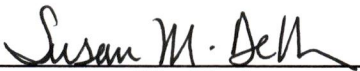
NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the schedule, which is hereto and made a part hereof, as if fully set forth within; and

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2024, except where otherwise stated.

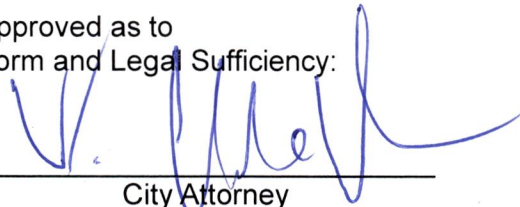
Approved

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney

**CITY OF DANVILLE  
COMMUNITY DEVELOPMENT DEPARTMENT  
PLANNING AND ZONING FEES**

Pursuant to Danville City Code § 2-9 and Chapter 41, Art.13, § I, 5 and Danville City Charter § 2-19.

**Effective July 1, 2024**

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Short Term Rental	\$0	\$25
Planning Commission – application, special use, code amendment	\$360	\$400
Zoning Clearance	\$11	\$20
Board of Zoning Appeals application	\$206	\$250

**Effective January 1, 2025**

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Short Term Rental	\$0	\$50



PRESENTED: June 4, 2024

ADOPTED: June 18, 2024

ORDINANCE NO. 2024 – 06 .04

AN ORDINANCE AMENDING, ESTABLISHING AND INCREASING CERTAIN CITY OF DANVILLE COMMUNITY DEVELOPMENT DEPARTMENT INSPECTION, REVIEW, AND PERMIT FEES TO BE EFFECTIVE JULY 1, 2024, EXCEPT WHERE OTHERWISE STATED.

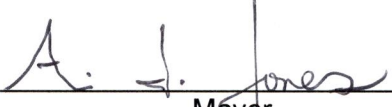
WHEREAS, the city of Danville charges fees for services rendered, permits and applications; and

WHEREAS, fees for services rendered, permits, and applications are designed to help recoup a portion of the costs of providing those services.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the schedule, which is hereto and made a part hereof, as if fully set forth within; and

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2024, except where otherwise stated.

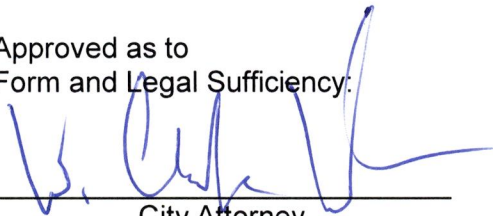
Approved

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney

**CITY OF DANVILLE  
COMMUNITY DEVELOPMENT DEPARTMENT  
INSPECTION FEES  
EFFECTIVE JULY 1, 2024**

Pursuant to Danville City Code § 2-9, § 9-62, and § 9-87 and Danville City Charter § 2-19.

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Building, Electrical, Mechanical, Plumbing, Sign permit fee - minimum	\$42	\$50
Investigation Fee (work without permit)	\$72	\$200
After hours inspection fee	\$57	\$100
Minimum plan review fee (Commercial)	\$31	\$50
Plan Review Fee - Residential Addition	\$26	\$50
Plan Review Fee - Residential New	\$52	\$100
Demolition (Wrecking) fee	\$52	\$100
Relocation Fee (moving of any structure)	\$78	\$100
Temporary Certificate of Use & Occupancy	\$31	\$100
Permanent Certificate of Use & Occupancy	\$31	\$50
Change of Use Survey	\$42	\$50
Additional Inspection Fee (Re-inspection Fee)	\$29	\$50

PRESENTED: June 4, 2024

ADOPTED: June 18, 2024

ORDINANCE NO. 2024 – 06 . 05

AN ORDINANCE AMENDING, ESTABLISHING AND INCREASING CERTAIN CITY OF DANVILLE PUBLIC WORKS DEPARTMENT SANITATION FEES EFFECTIVE JULY 1, 2024, EXCEPT WHERE OTHERWISE STATED.

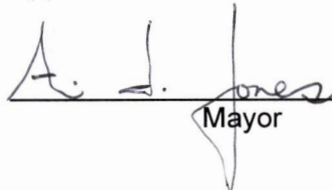
WHEREAS, the City of Danville charges fees for services rendered, permits and applications; and

WHEREAS, fees for services rendered, permits, and applications are designed to help recoup a portion of the costs of providing those services.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the schedule, which is hereto and made a part hereof, as if fully set forth within; and

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2024, except where otherwise stated.

Approved

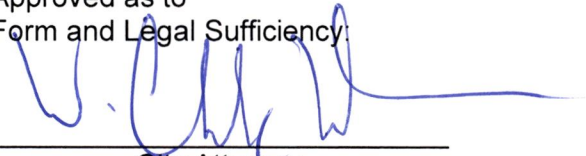
  
\_\_\_\_\_  
Mayor



Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney

**Schedule III**

**CITY OF DANVILLE  
COMMUNITY DEVELOPMENT DEPARTMENT  
SANITATION FEES  
EFFECTIVE JULY 1, 2024**

Pursuant to Danville City Code § 2-9, § 17-25, § 17-26 and § 17-51, and Danville City Charter § 2-19.

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Residential Refuse Collection	\$17.50	\$18.50
Residential Refuse Collection – reduced fee	\$8.75	\$9.25
Commercial Refuse Collection	\$3.00	\$4.00
Commercial Refuse Collection – partial service	\$1.50	\$2.00

PRESENTED: June 4, 2024

ADOPTED: June 18, 2024

ORDINANCE NO. 2024 – 06 . 06

AN ORDINANCE AMENDING, ESTABLISHING AND INCREASING CERTAIN CITY OF DANVILLE PUBLIC WORKS DEPARTMENT CEMETERY FEES TO BE EFFECTIVE JULY 1, 2024.

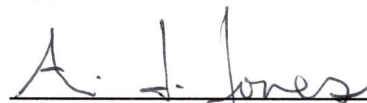
WHEREAS, the City of Danville operates several municipal cemeteries within the City of Danville; and

WHEREAS, certain fees for, permits, applications, and services rendered which are designed to help recoup a portion of the costs of providing the services for the operation of the said cemeteries.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the schedule, which is hereto and made a part hereof, as if fully set forth within for the operation of the City's several municipal cemeteries; and

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2024, except where otherwise stated.

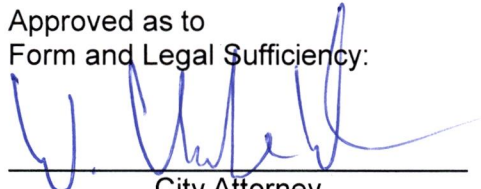
Approved

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney



**Schedule IV**







**CITY OF DANVILLE  
PUBLIC WORKS DEPARTMENT  
CEMETERY FEES  
EFFECTIVE JULY 1, 2024**

Pursuant to Danville City Code § 2-9 and § 10-21, and Danville City Charter § 2-19.

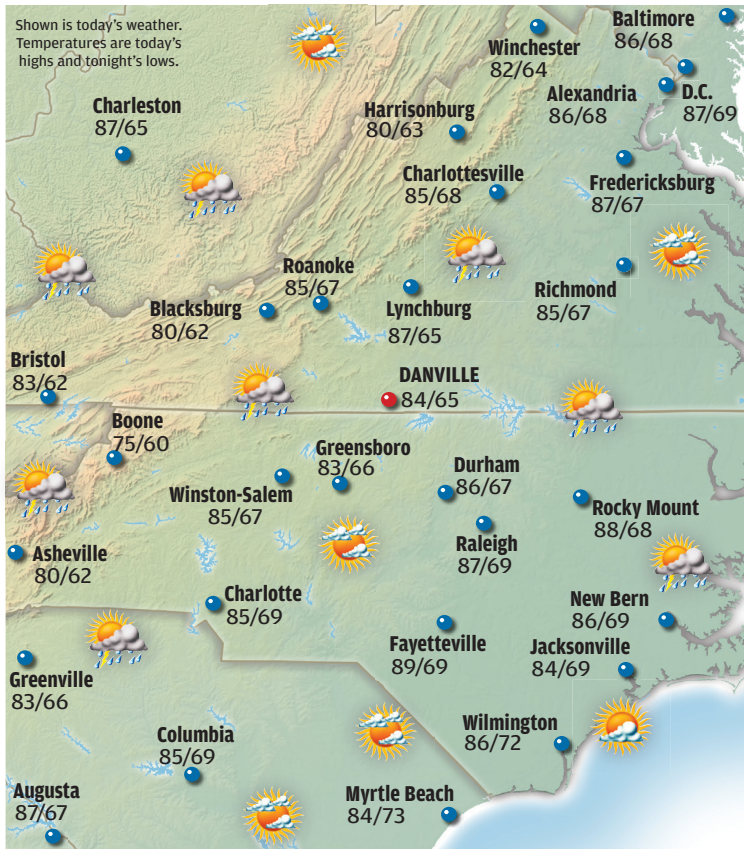
<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Adult Grave (Includes Perpetual Care)	\$849	\$1,300
Child Grave (Includes Perpetual Care)	\$335	\$600
Perpetual Care (Not Previously Paid)	\$129	\$150
Adult Grave - Open/Close	\$797	\$1,100
Child Grave - Open/Close	\$412	\$500
Adult Grave - Open/Close - Overtime	\$952	\$1,500
Child Grave - Open/Close - Overtime	\$515	\$700
Mausoleum Service	\$438	\$550
Mausoleum Service - Overtime	\$525	\$750
Cremated Service	\$438	\$600
Cremated Service - Overtime	\$525	\$800
Columbarium Niche	\$849	\$1,500
Columbarium - Opening	\$412	\$400
Columbarium - Service Fee	\$438	\$400
Adult - Disinterment/Reinterment	\$797	\$1,500
Child - Disinterment/Reinterment	\$412	\$1,100
Double Depth (First Opening)	\$206	\$200
Transfer Of Ownership	\$103	\$100
Late Notification Fee	\$103	\$100
Dirt Sale (Pickup Truck Load)	\$10	\$10
Monument Permit	\$103	\$150
Vault Permit	\$309	\$350



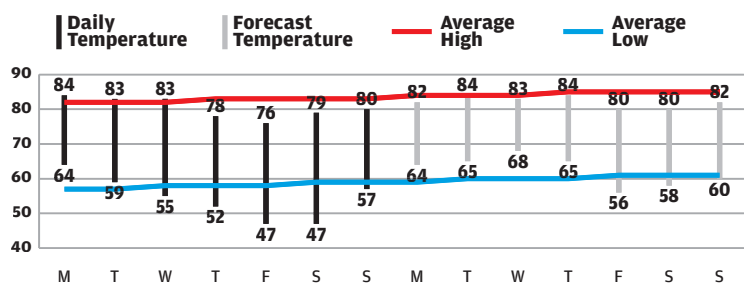
DANVILLE’S FIVE-DAY FORECAST

TODAY	TONIGHT	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					
A thunderstorm around	Becoming cloudy; humid	A heavy t-storm in the p.m.	A thunderstorm in spots	Clouds and sun; less humid	Sunny intervals; pleasant
WIND SW 3-6 mph	WIND S 3-6 mph	WIND SW 6-12 mph	WIND W 6-12 mph	WIND WNW 7-14 mph	WIND WNW 6-12 mph
84°	65°	83° 68°	84° 65°	80° 56°	80° 58°

REGIONAL FORECAST



TEMPERATURE TRENDS



REGIONAL CITIES

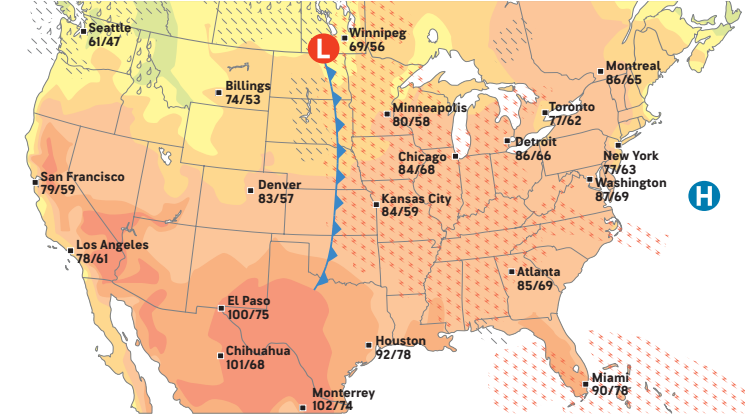
City	Today	Wednesday	City	Today	Wednesday
Chapel Hill	85/67/t	82/69/t	Norfolk	82/70/pc	81/72/c
Culpeper	86/67/pc	81/67/t	Petersburg	86/66/pc	83/69/t
Emporia	83/65/t	80/68/t	Pulaski	80/61/t	80/63/t
Hickory	83/66/t	82/67/t	South Boston	85/65/t	79/69/t
Morehead City	83/73/pc	82/74/t	Staunton	80/61/c	78/64/t
Nags Head	79/70/t	79/73/c	Virginia Beach	79/69/pc	78/72/c
Newport News	82/70/pc	82/72/t	Williamsburg	83/68/pc	80/70/t










Forecasts and graphics provided by **AccuWeather.com** ©2024

AccuWeather Get the AccuWeather app

**National Forecast:** Thunderstorms may be severe from far northeastern Texas through the Upper Midwest today. Rain will linger in the Pacific Northwest with less coverage than today. Thunderstorms will also extend across the South into portions of the mid-Atlantic and the Southeast as the day progresses, with spotty afternoon thundershowers in the Northeast.

Shown are noon positions of precipitation. Temperature bands are highs for the day.



-10s	-0s	0s	10s	20s	30s	40s	50s	60s	70s	80s	90s	100s	110s				
																	
Cold front			Warm front			Stationary front			Showers	T-storms	Rain	Flurries	Snow	Ice			
			Today			Wednesday						Today			Wednesday		
City			Hi/Lo/W			Hi/Lo/W			City			Hi/Lo/W			Hi/Lo/W		
Albany			88/62/s			84/67/t			Los Angeles			78/61/pc			77/61/pc		
Albuquerque			92/65/pc			94/67/s			Memphis			85/72/t			83/70/t		
Anchorage			58/49/pc			54/47/r			Miami			90/78/t			92/78/s		
Atlanta			85/69/t			87/72/t			Milwaukee			81/66/t			81/61/sh		
Atlantic City			74/64/pc			75/66/c			Minneapolis			80/58/t			78/60/sh		
Billings			74/53/s			78/50/s			Nashville			81/71/t			79/65/t		
Birmingham			82/72/t			89/69/t			New Orleans			90/76/pc			91/77/pc		
Boise			81/57/s			82/57/s			New York City			77/63/pc			76/66/pc		
Boston			68/59/s			80/65/pc			Oklahoma City			88/67/pc			88/69/c		
Buffalo			83/68/pc			81/65/t			Omaha			81/56/t			87/60/pc		
Charleston, WV			87/65/pc			79/67/t			Orlando			93/71/s			95/73/t		
Chicago			84/68/t			81/63/t			Phoenix			104/80/pc			110/83/s		
Cincinnati			83/68/t			75/63/t			Portland, ME			69/54/s			73/58/pc		
Cleveland			87/70/pc			84/62/t			Portland, OR			67/53/sh			73/52/pc		
Dallas			92/75/pc			90/74/pc			Rapid City			73/53/pc			78/48/s		
Denver			83/57/pc			90/56/s			St. Louis			84/71/t			84/69/t		
Des Moines			85/58/t			84/58/pc			Salt Lake City			78/61/pc			90/67/s		
Detroit			86/66/pc			80/61/t			San Antonio			100/79/pc			99/76/pc		
El Paso			100/75/s			103/76/s			San Diego			69/61/pc			68/61/pc		
Houston			92/78/pc			93/76/pc			San Francisco			79/59/s			77/57/s		
Indianapolis			82/67/t			78/64/t			Seattle			61/47/r			65/49/pc		
Kansas City			84/59/t			86/65/pc			Tampa			95/78/t			94/77/t		
Las Vegas			103/81/pc			108/82/s			Trenton			82/62/pc			78/66/c		
Little Rock			85/74/t			87/67/t			Tucson			101/71/pc			105/73/s		

**National Extremes** Sunday for the 48 contiguous states  
**High:** 107° in Death Valley, CA **Low:** 30° in Leadville, CO

WORLD FORECAST

City	Today	Wednesday	City	Today	Wednesday
Beijing	90/66/pc	79/63/pc	Paris	74/55/pc	69/51/c
Frankfurt	73/56/pc	79/63/pc	Rio de Janeiro	77/68/r	76/69/r
Hong Kong	82/76/r	84/77/r	Rome	76/56/pc	77/58/s
London	68/50/c	64/44/pc	Sydney	65/50/pc	63/54/sh
Mexico City	86/60/s	89/58/c	Tokyo	79/63/sh	79/66/sh
Moscow	74/60/sh	79/63/pc	Toronto	77/62/pc	77/63/t

W-weather, s-sunny, pc-partly cloudy, c-cloudy, sh-showers, t-thunderstorms, sf-snow flurries, sn-snow



## More online

Get the latest forecast for your region by aiming your smartphone camera at this code and tapping the link.

# GET IN GEAR!



Perfect for larger residential properties or first-time tractor buyers!

**3035D Tractor w/ Loader**

**\$269/mo**

- 34.2 hp
- Standard 4WD
- 8F / 8R gear transmission

**EXCLUSIVE OFFER!**

**0% for 84/mos**

on all 3D Series Tractors



### NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED NEW FEES AND FEE INCREASES

A **Public Hearing** will be held by the **Council** of the City of Danville, Virginia on Tuesday, June 4, 2024 at 7:00 p.m. in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the following proposals by the City of Danville, Virginia:

- Community Development Planning & Zoning Fees**

To establish and increase Planning & Zoning fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9, and Chapter 41, Art.13, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Short Term Rental	\$0	\$125
Planning Commission – application, special use, code amendment	\$360	\$400
Zoning Clearance	\$11	\$20
Board of Zoning Appeals application	\$206	\$250
- Community Development Planning & Zoning Fees**

To establish and increase Planning & Zoning fees identified below, effective January 1, 2025, pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Short Term Rental	\$0	\$250
- Community Development Inspection Fees**

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9 § 9-62, and § 9-87 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Building, Electrical, Mechanical, Plumbing, Sign permit fee - minimum	\$42	\$50
Investigation Fee (work without permit)	\$72	\$200
After hours inspection fee	\$57	\$100
Minimum plan review fee (Commercial)	\$31	\$50
Plan Review Fee - Residential Addition	\$26	\$50
Plan Review Fee - Residential New	\$52	\$100
Demolition (Wrecking) fee	\$52	\$100
Relocation Fee (moving of any structure)	\$78	\$100
Temporary Certificate of Use & Occupancy	\$31	\$100
Permanent Certificate of Use & Occupancy	\$31	\$50
Change of Use Survey	\$42	\$50
Additional Inspection Fee (Re-inspection Fee)	\$29	\$50
- Sanitation Fees**

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9, § 17- 25, § 17-26 and § 17-51 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Residential Refuse Collection	\$17.50	\$18.50
Residential Refuse Collection – reduced fee	\$8.75	\$9.25
Commercial Refuse Collection	\$3.00	\$4.00
Commercial Refuse Collection – partial service	\$1.50	\$2.00
- Cemetery Fees**

To increase fees identified below, effective July 1, 2024, pursuant to Danville City Code § 2-9 and § 10-21, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Adult Grave (Includes Perpetual Care)	\$849	\$1,300
Child Grave (Includes Perpetual Care)	\$335	\$600
Perpetual Care (Not Previously Paid)	\$129	\$150
Adult Grave - Open/Close	\$797	\$1,100
Child Grave - Open/Close	\$412	\$500
Adult Grave - Open/Close - Overtime	\$952	\$1,500
Child Grave - Open/Close - Overtime	\$515	\$700
Mausoleum Service	\$438	\$550
Mausoleum Service - Overtime	\$525	\$750
Cremated Service	\$438	\$600
Cremated Service - Overtime	\$525	\$800
Columbarium Niche	\$849	\$1,500
Columbarium - Opening	\$412	\$400
Columbarium - Service Fee	\$438	\$400
Adult - Disinterment/Reinterment	\$797	\$1,500
Child - Disinterment/Reinterment	\$412	\$1,100
Double Depth (First Opening)	\$206	\$200
Transfer Of Ownership	\$103	\$100
Late Notification Fee	\$103	\$100
Dirt Sale (Pickup Truck Load)	\$10	\$10
Monument Permit	\$103	\$150
Vault Permit	\$309	\$350

Any concerns of the public about this matter should be presented at the scheduled public hearing.

A copy of the proposed Ordinance can be viewed on weekdays from 8:00 am to 5:00 pm in the office of the City Clerk located on the Fourth Floor of City Hall, 427 Patton Street, Danville, Virginia.

BY AUTHORITY OF THE COUNCIL,  
City of Danville, Virginia  
Susan M. DeMasi, CMC, City Clerk



# Council Letter City of Danville, Virginia



CL - 1262

OLD BUSINESS B.

## City Council REGULAR MEETING

**Meeting Date:** June 18, 2024

**Subject:** City of Danville Budget, CSP, and Budget Appropriation Ordinance.

**From:** Henrietta Weaver, Budget Director

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## COUNCIL ACTION

1. A Resolution Approving the Budgets of the Various Funds of the City of Danville for the Fiscal Year Ending June 30, 2025.  
**Final Adoption**
2. A Resolution Approving the Fiscal Year 2025 Capital and Special Projects Plan for the City of Danville, Virginia.  
**Final Adoption**
3. Budget Appropriation Ordinance For Fiscal Year 2025.  
**Final Adoption**

## SUMMARY

The Public Hearing for the Budget of the City of Danville and Capital and Special Projects (CSP) is scheduled to be held on June 4, 2024.

## BACKGROUND

The City Manager presented the Fiscal Year 2025 Proposed Budget in March 2024. City Council held meetings with City staff in April to review and make modifications to the proposed budget. City Council's Introductory Budget was presented for public review on April 30, 2024; a public hearing is scheduled for June 4, 2024.

A public hearing will be held June 4, 2024 for proposed rate and fee increases in the following areas: various planning and zoning fees in Community Development, inspection fees in Community Development, refuse collection rate changes in Sanitation, and Cemetery fees.

The schedule of authorized full-time positions is included.

## RECOMMENDATION

It is recommended that City Council adopt the attached Resolutions approving the City and CSP Budgets, and the Budget Appropriation Ordinance to appropriate the budget to the various funds for Fiscal Year 2025.



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### **Attachments**

1. Resolution - Budgets
  2. Resolution - Capital and Special Projects
  3. Budget Appropriation Ordinance
  4. Authorized Positions
-

PRESENTED: June 4, 2024

ADOPTED: June 18, 2024

RESOLUTION NO. 2024 – 06 . 04

A RESOLUTION APPROVING THE BUDGETS OF THE VARIOUS FUNDS OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2025.

WHEREAS, the Budget of and for the City of Danville for Fiscal year 2025 has been prepared and introduced by the City Manager and received and considered by the Council, including the Budgets for the following funds:

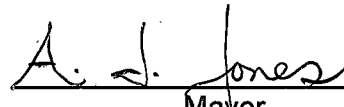
<b>Fund</b>	<b>Proposed Expenditure</b>	<b>Contribution/ Transfer to (from) General Fund</b>
General Fund	\$ 164,575,710	\$
VDOT Special Revenue Fund	14,903,120	
Wastewater	11,405,320	705,760
Water	11,068,450	966,300
Gas	22,401,930	3,199,330
Power & Light	146,857,490	10,635,610
Telecommunications	1,157,510	81,000
Transportation	6,174,900	
Central Services	344,280	
Motorized Equipment	6,316,260	
Insurance Fund	4,629,600	
Sanitation Fund	5,245,210	
Cemetery Fund	1,196,230	

AND WHEREAS, a brief synopsis of said Budget has been duly published and a public hearing with respect thereto has been conducted by the Council, after due public

notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that the attached Budgets for the City of Danville for the Fiscal Year Ending June 30, 2025 representing the General Fund, VDOT Special Revenue, Water, Wastewater, Gas, Power & Light, Telecommunications, Transportation, Central Services, Motorized Equipment, Insurance, Sanitation, and Cemetery Funds, be, and the same are hereby, approved for informative and fiscal planning purposes pursuant to the City Charter and Sections 15.2-2503 through 15.2-2506 of the Code of Virginia, 1950, as amended.

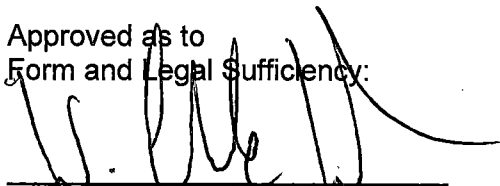
APPROVED:

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney

PRESENTED: June 4, 2024

ADOPTED: June 18, 2024

RESOLUTION NO. 2024 – 06.05

A RESOLUTION APPROVING THE FISCAL YEAR 2025 CAPITAL AND SPECIAL PROJECTS PLAN FOR THE CITY OF DANVILLE, VIRGINIA.

WHEREAS, the City Manager of the City of Danville has proposed, and the City Council has reviewed a plan prioritizing, scheduling, and funding capital and special projects; and

WHEREAS, this plan has been updated to assist with the City in the planning, acquisition, construction, and improvement of various public facilities that promote the development of the City; and

WHEREAS, the plan provides an expedient process for the City of Danville to acquire, construct, extend, renovate, and improve its utility systems in an orderly and coordinated fashion to promote the public welfare of the City and to comply with Federal and State environmental protection regulations; and

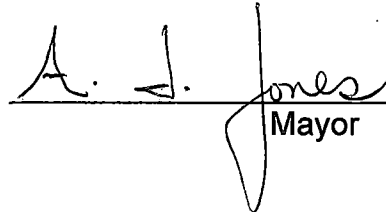
WHEREAS, projects proposed to be funded with proceeds from bonds and bond anticipation notes are contingent upon City Council's approval of the issuance of such bonds; and

WHEREAS, such approval shall be by resolution and appropriation by ordinance; and

WHEREAS, it should be recognized that the plan beyond Fiscal Year 2025 is for planning purposes and does not obligate or commit the City to projects included in the plan beyond Fiscal Year 2025.



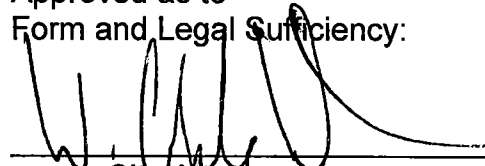
NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that the Fiscal Year 2025 Capital and Special Projects Plan referred to above and incorporated herein and made a part hereof by reference be, and the same is hereby approved.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney

PRESENTED: June 4, 2024

ADOPTED: June 18, 2024

ORDINANCE NO. 2024 – 06 . 07

**BUDGET APPROPRIATION ORDINANCE  
FOR FISCAL YEAR 2025**

WHEREAS, the Budget of and for the City of Danville for Fiscal Year 2025 has been prepared by the City Manager and, after collaboration with the Council, completed and introduced and a brief synopsis thereof was duly published once in the newspaper having general circulation within the City and due notice given of a public hearing which was held on June 4, 2024 at 7:00 P.M., in the Council Chambers, at which any citizen of the City had a right and opportunity to attend and to state his views with regard to such Budget, and such public hearing having been held as advertised, all pursuant to the requirements and provisions of Sections 8-6 and 8-7 of the Charter of the City of Danville, Virginia, 1986, as amended, and of Chapter 25 of Title 15.2 of the Code of Virginia, 1950, as amended; and

WHEREAS, the Council, after having duly considered all views and opinions expressed at such public hearing, approved such budget and does now desire to appropriate funds necessary and available to finance the Budget for the operations of the City for Fiscal Year 2025.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville, Virginia, that:

1. The Estimated Revenues and Revenue Contributions and the appropriation of funds to finance the Budgets of and for the City of Danville, Virginia, for the period beginning July 1, 2024, and ending June 30, 2025, be, and the same hereby are, as follows:

Estimated Revenue FY 2025	\$ 164,575,710
Appropriations	<u>164,575,710</u>
Unappropriated	<u>-0-</u>

## II. VDOT STREET MAINTENANCE FUND

Estimated Revenue FY 2025	\$ 14,903,120
Appropriations	<u>14,903,120</u>
Unappropriated	<u>-0-</u>

## III. UTILITY FUNDS

	Wastewater	Water	Gas	Electric	Telecommunications
Operating Revenues	\$ 9,423,810	9,600,140	20,940,590	138,997,540	752,800
Expenditures	<u>10,699,560</u>	<u>10,102,150</u>	<u>19,202,600</u>	<u>136,221,880</u>	<u>1,076,510</u>
Excess Revenues Over (Under) Expenditures	(1,275,750)	(502,010)	1,737,990	2,775,660	(323,710)
Add:					
Depreciation	1,967,370	1,519,860	1,578,100	8,206,890	440,540
Contribution/Transfer (To)/From General Fund	<u>(705,760)</u>	<u>(966,300)</u>	<u>(3,199,330)</u>	<u>(10,635,610)</u>	<u>(81,000)</u>
<b>Increase (Decrease) In Fund Balance</b>	<b>\$ (14,140)</b>	<b>51,550</b>	<b>116,760</b>	<b>346,940</b>	<b>35,830</b>

## IV. OTHER FUNDS

	Transportation	Central Services	Motorized Equipment	Insurance	Sanitation	Cemetery
Operating Revenues	\$ 5,220,040	294,300	4,929,900	4,648,100	4,516,010	1,410,930
Expenditures	<u>6,174,900</u>	<u>344,280</u>	<u>6,316,260</u>	<u>4,629,600</u>	<u>5,245,210</u>	<u>1,196,230</u>
Excess Revenues Over (Under) Expenditures	(954,860)	(49,980)	(1,386,360)	18,500	(729,200)	214,700
Add:						
Depreciation	470,340	6,790	1,002,310		290,060	
Contribution/Transfer (To)/From General Fund	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<b>Increase (Decrease) In Fund Balance</b>	<b>\$ (484,520)</b>	<b>(43,190)</b>	<b>(384,050)</b>	<b>18,500</b>	<b>(439,140)</b>	<b>214,700</b>

2. Flexible budgets are hereby authorized whereby appropriations may be increased to the extent that actual revenues exceed the original revenue budget amount.

This provision shall apply to the following:

<u>Appropriation</u>	<u>Revenue</u>
Purchased Power	Electric Revenues
Natural Gas Purchases	Natural Gas Revenues
Cast Iron Main Replacement	Gas Refunds
Electric Capital Reserve	Electric Refunds
DMV Fees	DMV Fees-P/Taxes
Landscape Projects	Donations - Grant Fund
Capital Expenditures from Grants-in-Aid	Utility Grants-in-Aid of Construction
P/W Street Maintenance	VDOT Street & Hwy Maintenance
Social Services	State Categorical Aid – Department of Social Services
Mass Transit Fund	State & Federal Categorical Aid – Transportation
Police/Fire/PRT Departments Extra Pay	Recoveries – Extra Pay
Police Department	Federal & State Forfeiture Funds
Police Department Investigation Expense	Interest Earned – Unexpended Federal & State Forfeiture Funds
Commonwealth Attorney Prosecution Expense – State	Forfeited Funds and Interest Earned on Forfeited Funds
HAZMAT Reimbursable Expenditures	Emergency Services Funds
Older Americans Title IIIB	Program Income
Older Americans Title IIID	Program Income
Economic Development Projects	Proceeds from Sale of Buildings or Property
Human Resources	Wellness Recovery Funds



Appropriation

Revenue

Wellness Program Expenditures	
Grant Funds	State/Federal Funding & Private Donations
Clerk of Court – Index/Records	Virginia Supreme Court – Technology Trust Fund
Community Development Fund CDBG-Rehab-Private Property HOME-Rehab-Private Property	Program Income
All Funds Repairs/Replacement from Insurance/Accident Claims	Recoveries – Accident Claims

3. For the operation of the several city departments, as set forth in the "Intra-governmental Service Fund" Budgets, the Council hereby authorizes transfers from the General Fund for cash deficits resulting from internal charges and credits for the Year Ended June 30, 2024.

4. The accounting for funds designated within all funds as unanticipated grants/donations not exceeding \$100,000 and requiring no local funding are authorized for expenditure/assignment within the appropriate fund ***unless council action is required by the Grantor***. Unanticipated grants/donations more than \$100,000 to be submitted as an additional appropriation ordinance for City Council approval and adoption.

5. Transfers of funds from the General Fund to the accounts in the "Special Grants Fund" of the City for the purpose of making temporary advances to the Special Grants Fund pending receipt of reimbursements of such grant funds and for the purpose of adjusting any cash deficits in such Special Grants Funds for the Fiscal Year Ending June 30, 2024, be, and the same are hereby, authorized.

6. Any deficit resulting from the operations of the Cemetery Enterprise Fund, Motorized Equipment Fund, and Solid Waste Fund shall be financed by a transfer from the General Fund.

7. Authorization to transfer up to ½ the increase in Unassigned Fund Balance to the Budget Stabilization Fund at June 30, 2024 up to the maximum balance as prescribed by City Council's Financial Policy.

8. Authorization to transfer unexpended funds for the Line of Duty Act (LODA), General Liability Insurance, and Worker's Compensation to the Insurance Fund to be held in reserve for future expenses unless such transfer reduces unassigned Fund Balance/Retained Earnings in respective funds.

9. The FY 2025 Personnel Budget setting forth the Personal Services Detail showing approved as to the total number of authorized full-time positions is attached. The City Manager be, and he is hereby, authorized to allocate positions within similar occupational groupings as he may deem necessary and appropriate for the operation of the City, provided that the total number of positions and the total expenditures therefore do not exceed the authorized numbers and amounts set forth in the Budget.

10. The Chief Financial Officer be, and he is hereby, authorized and directed to record the budget appropriations made hereby and the expenditures thereof in such manner and in such detail as may be appropriate for management and financial reporting purposes.

11. A sum of sufficient amount be, and the same is hereby, appropriated for the purchase of inventories of materials and supplies, and/or equipment and vehicle parts to maintain adequate operating inventories for City departments, provided cash funds are available for payment of said purchases.

12. The funds appropriated in Fiscal Year 2024 and in prior years for the City or School System which were encumbered by purchase order or contract as of June 30, 2024, be, and the same are hereby, reappropriated for the purpose of liquidating said outstanding encumbrances.

13. Appropriations for the following are deemed to be on a continuing basis and will continue in effect until the purposes have been achieved or said funds expended whichever comes first:

Police Department - Investigation Expense

Commonwealth Attorney - Prosecution Expense - State Funds

Appropriations for Grants Funds - Federal, State, Local Share

Law Library

Unexpended Tuition Reimbursement Funds – To the extent funding has been committed and approved prior to June 30

Capital Improvement Projects (unless transferred or cancelled by the City Manager and/or City Council)

Sheriff's Office – Jail R&B Fee

Parks, Recreation & Tourism – Scholarship Funds & Revolving Accounts

Recoveries/Appropriations - Accident/Insurance Claims

Economic Development – Visitor Center State Funds

14. Appropriations designated as transfers to Capital Improvements, other than projects funded by grant or the issuance of bonds, are hereby authorized as appropriations in the receiving fund in accordance with the Capital Improvements Plan approved by City Council.

15. Transfers from the Casino holding account are authorized to be posted to projects and operations as approved by City Council Resolution.

16. At the discretion of the City Manager or the Budget Director in collaboration with the Chief Financial Officer, expenditures in excess of the amount budgeted for Group Health Insurance, in part or in whole, can be financed by a transfer from the Insurance Fund, if sufficient reserves are available in the Insurance Fund.



17. Authorization for appropriation of Law Library Revenues reserved from prior fiscal years in Advance Collections.

18. Authorization for appropriation of Children's Services Act (CSA) Revenues reserved from prior fiscal year in Special Revenue Fund - Undesignated.

19. Authorization to carry forward unexpended appropriation for Regional Industrial Facilities Authority Debt Service including interest earned and to designate as reserved funding to be used for the purpose for which it was appropriated.

20. Authorization to carry forward unencumbered appropriation for Support of Public Schools as of June 30, 2024.

21. Authorization for the City to transfer any unencumbered funds for Support of Public Schools from Schools Operations account to School Capital Projects in the Capital Projects Fund as requested by Schools.

22. Authorization for appropriation in the Capital Projects Fund of Support of and Debt Service requirements for the Regional Industrial Facilities Authority as provided in the General Fund Budget.

23. Subject to the provisions herein, departments are authorized to transfer budget between line items within the department within the same fund with the following limitations:

- No transfers allowed to or from salary/benefit line items to operating line items unless approved by City Manager, Deputy City Manager, or Budget Director.
- No transfers allowed from fixed line items (General Liability Insurance, Worker's Compensation, Depreciation, Debt Service Principal/Interest, Motorpool Rental) to operating or salary/benefit line items unless approved by City Manager, Deputy City Manager, or Budget Director.
- All transfers must be approved by Department Director or designee.



24. The City Manager or designee is authorized to transfer budget from contingency within same fund.

25. City Manager, Deputy City Manager, or Budget Director authorized to transfer funds between departments within same fund at year-end to cover over-expenditures and during the fiscal year for special one-time purposes.


26. Budget Adjustments are hereby authorized for Bond Refundings as approved by City Council.

27. Transfers of funds from the General Fund to the Economic Development Fund are available for transfer to the Industrial Development Authority for payments of economic development projects.

28. This Ordinance shall become and be effective on and as of July 1, 2024.

AND BE IF FINALLY ORDAINED that a transfer from the Budget Stabilization Fund up to \$3,000,000 is hereby authorized to cover various revenue shortfalls per the guidelines of the Budget Stabilization Fund Policy.

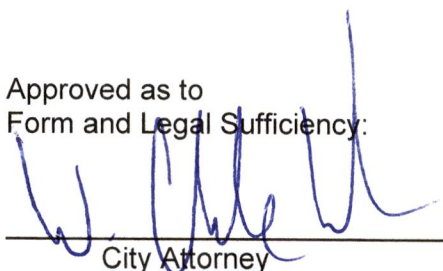
APPROVED:

  
\_\_\_\_\_  
MAYOR

ATTEST:

  
\_\_\_\_\_  
CLERK

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney

**CITY OF DANVILLE, VIRGINIA  
FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
<b>City Manager's Office (01100)</b>			
1		1	City Manager
1		1	Deputy City Manager
1		1	Assistant to the City Manager
1		1	Clerk of Council
1		1	Multimedia Manager
1		1	Public Information Officer (funded by Utilities)
1		1	Executive Secretary
<b>7</b>		<b>7</b>	<b>Sub-total</b>
<b>Gang &amp; Violence Prevention (01100)</b>			
1		1	Violence Prevention Manager
1		1	Assistant Violence Prevention Manager
4		4	Violence Prevention Outreach Worker (3 grant funded)
1		1	Community Liaison
<b>7</b>		<b>7</b>	<b>Sub-total</b>
<b>14</b>		<b>14</b>	<b>TOTAL CITY MANAGER'S OFFICE</b>
<b>City Attorney's Office (01105)</b>			
1		1	City Attorney
1		1	Assistant City Attorney I (50% funded by Utilities)
1		1	Deputy City Attorney
1		1	Legal Assistant
1		1	Legal Secretary
<b>5</b>		<b>5</b>	<b>TOTAL CITY ATTORNEY'S OFFICE</b>
<b>COMMUNITY DEVELOPMENT DEPARTMENT</b>			
<b>CDBG Fund (12110)</b>			
1		1	Housing and Redevelopment Specialist
1		1	Housing and Development Division Director
2		2	Cost Estimator/Inspector
1		1	LEAD Safe Program Manager (grant funded)
1		1	LEAD Safe Prog Cost Estimator/Inspector (grant funded)
1		1	Housing Grant & Environmental Review Specialist
1		1	Senior Account Clerk
1		1	Secretary
<b>9</b>		<b>9</b>	<b>Sub-total</b>
<b>Director of Community Development (01700)</b>			
1		1	Director of Community Development
1		1	Accountant II
1		1	Senior Secretary
<b>3</b>		<b>3</b>	<b>Sub-total</b>
<b>Inspections Office (01710)</b>			
1		1	Division Director of Inspections
1		1	Inspections Supervisor
1		1	Plumbing/Cross Connection Inspector
1		1	Mechanical Inspector

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
2		2	Electrical Inspector
2		2	Building Inspector
6		6	Property Maintenance Inspector
1		1	Property Maintenance Code Supervisor
1		1	Permit Technician
<b>16</b>		<b>16</b>	<b>Sub-total</b>
<b>Planning Office (01715)</b>			
1		1	Division Director of Planning
1		1	Short Term Rental Technician
3		3	<b>Combination of:</b> Senior Planner Associate Planner Planning Technician
<b>5</b>		<b>5</b>	<b>Sub-total</b>
<b>33</b>		<b>33</b>	<b>TOTAL COMMUNITY DEVELOPMENT DEPARTMENT</b>
<b>SOCIAL SERVICES DEPARTMENT</b>			
<b>Social Services (01520)</b>			
1		1	Director of Social Services
1		1	Division Director of Training and Operations
1		1	Accountant II
1		1	CSA Coordinator (grant funded)
1		1	Family Services Manager
3		3	Family Services Supervisor
1		1	Senior Family Services Specialist
15	1	16	Family Services Specialist
1		1	Eligibility Services Manager
3		3	Eligibility Supervisor
4		4	Senior Eligibility Worker
35	1	36	Eligibility Worker
5		5	Child Protective Service Worker
1		1	Fraud Investigator
1		1	Employment Service Supervisor
2		2	Sr Employment Services Worker
7		7	Employment Service Worker
1		1	Employment Service Aide
1		1	Senior Administrative Assistant
2		2	Administrative Assistant (1 grant funded)
			Senior Secretary
1	1	2	Secretary
1		1	Senior Account Clerk
12		12	Senior Administrative Specialist
			Administrative Specialist
1		1	Social Service Aide
<b>102</b>	<b>3</b>	<b>105</b>	<b>TOTAL SOCIAL SERVICES DEPARTMENT</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<u>FY 2024</u>	<u>Changes</u>	<u>FY 2025</u>	<u>POSITION TITLE</u>
<b>ECONOMIC DEVELOPMENT DEPARTMENT</b>			
<b>Economic Development (01180)</b>			
1		1	Director of Economic Development
1		1	Assistant Director of Economic Development
1		1	Marketing Coordinator
1		1	Economic Development Project Manager
1		1	Economic Development Real Estate Manager
1		1	Marketing & Research Manager
1		1	Special Project Manager
	1	1	Senior Secretary
<u>7</u>	<u>1</u>	<u>8</u>	<b>Sub-total</b>
<b>Tourism (01181)</b>			
1		1	Tourism Sales Coordinator
1		1	Tourism Manager
<u>2</u>		<u>2</u>	<b>Sub-total</b>
<b>Visitor Center (01182)</b>			
1		1	Visitor Center Manager
<u>1</u>		<u>1</u>	<b>Sub-total</b>
<u>10</u>	<u>1</u>	<u>11</u>	<b>TOTAL ECONOMIC DEVELOPMENT DEPARTMENT</b>
<b>FINANCE DEPARTMENT</b>			
<b>Customer Accounts (01226)</b>			
1		1	Division Director of Customer Accounts
1		1	Service and Billing Customer Account Manager
1		1	Collections Customer Account Manager
1		1	Delinquent Collections Coordinator
2		2	Senior Collections Clerk
12		12	Customer Account Representative
5		5	Cashier
1		1	Senior Customer Account Training Representative
6		6	<b>Combination of:</b>
			Senior Utility Billing Clerk
			Utility Special Billing Clerk
			Utility Billing Clerk
<u>30</u>		<u>30</u>	<b>Sub-total</b>
<b>Central Services Fund (42110)</b>			
1		1	Print Shop Supervisor
3		3	<b>Combination of:</b>
			Senior Printer
			Printer
<u>4</u>		<u>4</u>	<b>Sub-total</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
			<b>Director of Finance (01200)</b>
1		1	Chief Financial Officer
1		1	Grant Administrator
1		1	Administrative Assistant
<b>3</b>		<b>3</b>	<b>Sub-total</b>
			<b>Accounting (01205)</b>
1		1	Assistant Director of Finance
1		1	Business Systems Accountant
4		4	<b>Combination of:</b> Accountant I Accountant II Accountant III
1		1	Payroll Administrator
1		1	Accounting Technician
2		2	<b>Combination of:</b> Account Clerk Senior Account Clerk
<b>10</b>		<b>10</b>	<b>Sub-total</b>
			<b>Internal Audit (01208)</b>
1		1	Senior Internal Auditor/Cash & Risk Manager
<b>1</b>		<b>1</b>	<b>Sub-total</b>
			<b>Budget (01210)</b>
1		1	Director of Budget
1		1	Budget Analyst
<b>2</b>		<b>2</b>	<b>Sub-total</b>
			<b>Purchasing (01215)</b>
1		1	Division Director of Purchasing
1		1	Procurement Officer
1		1	Purchasing Support Specialist
1		1	Vendor Relationship Coordinator
<b>4</b>		<b>4</b>	<b>Sub-total</b>
			<b>Real Estate (01220)</b>
1		1	Division Director of Real Estate Assessment
3		3	<b>Combination of:</b> Real Estate Appraiser III Real Estate Appraiser II Real Estate Appraiser I
1		1	<b>Combination of:</b> Senior Real Estate Assessment Clerk Real Estate Assessment Clerk
<b>5</b>		<b>5</b>	<b>Sub-total</b>
<b>59</b>		<b>59</b>	<b>TOTAL FINANCE DEPARTMENT</b>



**CITY OF DANVILLE, VIRGINIA  
FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
<b>FIRE DEPARTMENT</b>			
<b>Emergency Communications (01330)</b>			
1		1	Emergency Communications Manager
4		4	Emergency Telecommunications Supervisor
			CERT Coordinator
16		16	<b>Combination of:</b>
			Emergency Telecommunicator I
			Emergency Telecommunicator II
<b>21</b>		<b>21</b>	<b>Sub-total</b>
<b>Fire (01320)</b>			
1		1	Fire Chief
2		2	Deputy Fire Chief
3		3	Fire Battalion Chief
1		1	Division Chief Training & Safety
1		1	Division Chief Fire Marshal
1		1	Community Risk Reduction Specialist/Educator
			Fire Marshal
27		27	<b>Combination of:</b>
			Fire Captain
			Fire Lt./Asst. Training Officer
1		1	Assistant Fire Marshal
24		24	Fire Fighter/Engineer
1		1	Fire Support Administrator
60		60	Fire Fighter
1		1	Fire Logistics Officer
1		1	Administrative Assistant
1		1	Senior Secretary
<b>125</b>		<b>125</b>	<b>Sub-total</b>
<b>146</b>		<b>146</b>	<b>TOTAL FIRE DEPARTMENT</b>
<b>GENERAL ASSEMBLY</b>			
<b>Circuit Court (01155)</b>			
1		1	Law Clerk
1		1	Judicial Assistant I
1		1	Judicial Assistant II
<b>3</b>		<b>3</b>	<b>TOTAL CIRCUIT COURT</b>
<b>Registrar (01150)</b>			
1		1	Registrar
1		1	Deputy Registrar
<b>2</b>		<b>2</b>	<b>TOTAL REGISTRAR</b>

**CITY OF DANVILLE, VIRGINIA  
FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
<b>HUMAN RESOURCES DEPARTMENT</b>			
<b>Human Resources (01110)</b>			
1		1	Director of Human Resources
1		1	HR Training & Business Systems Manager
3		3	<b>Combination of:</b> Organization Development Consultant HR Business Partner I HR Business Partner II
2		2	<b>Combination of:</b> Human Resources Coordinator I Human Resources Coordinator II
1		1	Human Resource Assistant
<b>8</b>		<b>8</b>	<b>TOTAL HUMAN RESOURCES DEPARTMENT</b>
<b>INFORMATION TECHNOLOGY DEPARTMENT</b>			
<b>Information Technology (01250)</b>			
1		1	Chief Information Officer
22		22	<b>Combination of:</b> Deputy Chief Information Officer Division Director of Application Solutions Division Director of Infrastructure & Operations Division Director of Client Services IT Project Manager Client Solutions Specialist I Client Solutions Specialist II Client Solutions Specialist III Network Engineer Network Administrator I Network Administrator III System Administrator I System Administrator II System Administrator III System Administrator IV Technical Support Manager Technical Support Specialist I Technical Support Specialist II Technical Support Specialist III Service Desk Analyst I Service Desk Analyst II Service Desk Analyst III GIS Coordinator Solutions Integration Specialist Solutions Integration Developer Application Specialist I Application Specialist II Application Specialist III Applications Specialist IV Programmer I Programmer II Programmer III

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
			GIS Specialist I
			GIS Specialist II
			GIS Specialist III
			GIS Analyst
1		1	Administrative Technical Analyst I
<b>24</b>		<b>24</b>	<b>TOTAL INFORMATION TECHNOLOGY DEPARTMENT</b>
<b>POLICE DEPARTMENT</b>			
<b>Adult Detention Facility (01515)</b>			
1		1	Division Director of Adult Detention
1		1	Chief Correctional Officer
1		1	Service Program Coordinator
1		1	Administrative Lieutenant
1		1	Work Program Coordinator
2		2	Correctional Health Assistant
4		4	Correctional Captain
6		6	Correctional Lieutenant
19		19	<b>Combination of:</b>
			Correctional Officer I
			Correctional Officer II
2	(1)	1	Senior Account Clerk
	1	1	Administrative Assistant
<b>38</b>		<b>38</b>	<b>Sub-total</b>
<b>Juvenile Detention Facility (01510)</b>			
1		1	Division Director of Juvenile Detention
1		1	Assistant Division Director of Juvenile Detention
1		1	Juvenile Program Coordinator
1		1	Nurse
4		4	Shift Supervisor
1		1	Building Maintenance Mechanic I
1		1	Post Dispositional Coordinator
4		4	Senior Youth Care Worker
1		1	Juvenile Training Coordinator
2		2	Alternative Detention Case Worker (grant funded)
30	(30)		Youth Care Worker
	30	30	<b>Combination of:</b>
			Youth Care Worker I
			Youth Care Worker II
			Youth Care Worker III
1		1	Senior Account Clerk
2		2	Secretary
1		1	Custodian
<b>51</b>		<b>51</b>	<b>Sub-total</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
			<b>Police (01310)</b>
1		1	Police Chief
1		1	Police Deputy Chief
2		2	Police Assistant Chief
4		4	Police Captain
10		10	Police Lieutenant
12		12	Police Sergeant
17		17	Police Corporal
83		83	<b>Combination of:</b>
			Police Officer
			Community Engagement Specialist
2		2	School Resource Officer / Police Officer (grant funded)
2		2	CITAC Officer / Police Officer (funded by DPCS)
1		1	Accreditation Manager
1		1	Community Relations Liaison
1		1	Police Public Relations Specialist
1		1	Quarter Master
1		1	Police Records & Technology Manager
1		1	Police Video Technician
1		1	Police Property & Evidence Technician
1		1	Senior Administrative Assistant
2		2	Animal Control Officer
2		2	Secretary
1		1	Senior Secretary
4		4	Police Records Clerk
1		1	Crime Analyst
2		2	Custodian
<b>154</b>		<b>154</b>	<b>Sub-total</b>
<b>243</b>		<b>243</b>	<b>TOTAL POLICE DEPARTMENT</b>

**PARKS & RECREATION DEPARTMENT**

**Parks & Recreation - Administration (01600)**

1		1	Director of Parks & Recreation
1		1	Division Director of Parks & Recreation Administration
1		1	P&R Project Manager
1		1	P&R Communications Specialist
1		1	Program Coordinator
1		1	Facilities & Services Planning Specialist
1		1	P&R Facilities Manager
1		1	Administrative Assistant
1		1	Senior Secretary
1		1	Secretary
2		2	Custodian
1		1	Outdoor Recreation Program Supervisor
<b>13</b>		<b>13</b>	<b>Sub-total</b>



**CITY OF DANVILLE, VIRGINIA  
FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
			<b>Athletics (01620)</b>
1		1	Division Director of Athletics
2		2	Program Coordinator
1		1	Senior Administrative Specialist
<b>4</b>		<b>4</b>	<b>Sub-total</b>
			<b>Community Recreation (01605)</b>
1		1	Division Director of Community Recreation
3		3	Program Coordinator
1		1	Recreation Grants Specialist (Grant Funded)
1		1	Senior Administrative Specialist
<b>6</b>		<b>6</b>	<b>Sub-total</b>
			<b>Park Maintenance (01630)</b>
1		1	Division Director of Parks Maintenance
2	1	3	Parks Supervisor
11	1	12	<b>Combination of:</b>
			Park Maintenance Technician
			Parks Groundskeeper II
			Parks Groundskeeper I
			Motor Equipment Operator I
1		1	Public Service Worker/Operator
<b>15</b>	<b>2</b>	<b>17</b>	<b>Sub-total</b>
			<b>Special Recreation (01610)</b>
1		1	Division Director of Special Recreation
4		4	Program Coordinator
1		1	Special Population Assistant
1		1	Custodian
3		3	Recreation Program Supervisor
<b>10</b>		<b>10</b>	<b>Sub-total</b>
			<b>Public Library (01540)</b>
1		1	Division Director of Library
1		1	Adult Services Coordinator
1		1	Children's Librarian
1		1	Circulation Supervisor
1		1	Circulation Specialist
1		1	Technical Services Librarian
3		3	Library Services Specialist
3		3	Information Specialist
1		1	Senior Administrative Specialist
1		1	Library Technology Specialist
<b>14</b>		<b>14</b>	<b>Sub-total</b>
<b>62</b>	<b>2</b>	<b>64</b>	<b>TOTAL PARKS &amp; RECREATION</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<u>FY 2024</u>	<u>Changes</u>	<u>FY 2025</u>	<u>POSITION TITLE</u>
<b>PUBLIC WORKS DEPARTMENT</b>			
<b>Cemetery Maintenance (fund 59) (59110)</b>			
1		1	General Supervisor
2		2	Cemetery Supervisor
10		10	<b>Combination of:</b> Motor Equipment Operator I Groundskeeper Public Service Worker Public Service Worker/Operator
<b>13</b>		<b>13</b>	<b>Sub-total</b>
<b>Public Works Administration (01253) (01400)</b>			
1		1	Director of Public Works
1		1	Division Director Public Works Administration
1		1	Public Works Administrative Manager
6		6	<b>Combination of:</b> Senior Administrative Assistant Administrative Assistant Dispatcher Senior Account Clerk Senior Secretary Account Clerk
<b>9</b>		<b>9</b>	<b>Sub-total</b>
<b>Building Maintenance (01250) (01440)</b>			
1		1	Division Director of Building & Grounds
1		1	General Supervisor
1		1	Custodian Supervisor
7		7	<b>Combination of:</b> Building Maintenance Mechanic III Building Maintenance Mechanic II Building Maintenance Mechanic I
9		9	<b>Combination of:</b> Senior Custodian Custodian
<b>19</b>		<b>19</b>	<b>Sub-total</b>
<b>Motorized Equipment (Fund 44) (44110)</b>			
2		2	Equipment Maintenance Supervisor
16		16	<b>Combination of:</b> Heavy Equipment Mechanic Transit Mechanic Automotive Equipment Mechanic I Automotive Equipment Mechanic II Automotive Equipment Mechanic III Automotive Service Technician Automotive Service Attendant Welder
<b>18</b>		<b>18</b>	<b>Sub-total</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<u>FY 2024</u>	<u>Changes</u>	<u>FY 2025</u>	<u>POSITION TITLE</u>
			<b>Motorized Equipment-Communications (Fund 44) (44120)</b>
1		1	Communications Systems Manager
<u>1</u>		<u>1</u>	<b>Sub-total</b>
			<b>Motorized Equipment-Warehouse (Fund 44) (44130)</b>
2		2	Public Works Warehouse Clerk
<u>2</u>		<u>2</u>	<b>Sub-total</b>
			<b>Sewer Maintenance (Fund 51) (51210)</b>
1		1	General Supervisor
1		1	P/W Crew Supervisor
1		1	CCTV Technician
8		8	<b>Combination of:</b> Heavy Equipment Operator Motor Equipment Operator I Motor Equipment Operator II Motor Equipment Operator III Public Service Worker Public Service Worker/ Operator
<u>11</u>		<u>11</u>	<b>Sub-total</b>
			<b>Sanitation - Code Enforcement (Fund 58) (58150)</b>
2		2	Code Enforcement Inspector
<u>2</u>		<u>2</u>	<b>Sub-total</b>
			<b>Sanitation - Composting (Fund 58) (58120)</b>
	1	1	Weighmaster
1		1	<b>Combination of:</b> Sanitation Operator I Sanitation Operator II
<u>1</u>	<u>1</u>	<u>2</u>	<b>Sub-total</b>
			<b>Sanitation - Recycling (Fund 58) (58140)</b>
1		1	Recycling Center Operator
2	2	4	<b>Combination of:</b> Sanitation Operator I Sanitation Operator II Public Service Worker Public Service Worker/Operator
<u>3</u>	<u>2</u>	<u>5</u>	<b>Sub-total</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
<b>Sanitation - Refuse Collection (Fund 58) (58110)</b>			
1		1	Division Director of Sanitation
1		1	General Supervisor
11		11	<b>Combination of:</b> Sanitation Operator II Sanitation Operator I PW Crew Supervisor Public Service Worker Public Service Worker/Operator Solid Waste Collector
<b>13</b>		<b>13</b>	<b>Sub-total</b>
<b>Sanitation - Yardwaste (Fund 58) (58130)</b>			
8	2	10	<b>Combination of:</b> PW Crew Supervisor Sanitation Operator I Sanitation Operator II Public Service Worker Public Service Worker/Operator
<b>8</b>	<b>2</b>	<b>10</b>	<b>Sub-total</b>
<b>VDOT - Engineering (Fund 15) (15110)</b>			
1		1	Assistant Director of P/W - City Engineer
	1	1	Project Engineer
4		4	<b>Combination of:</b> Public Works Chief Engineer PW Project Manager
7		7	<b>Combination of:</b> Construction Inspections Supervisor Survey Party Supervisor Public Works GIS/CAD Engineering Technician Public Works Project Engineer Construction Inspector Sr Engineering Technician Engineering Aide Engineering Technician
<b>12</b>	<b>1</b>	<b>13</b>	<b>Sub-total</b>
<b>VDOT - Grounds Maintenance (Fund 15) (15130)</b>			
1		1	General Supervisor
1		1	P/W Crew Supervisor
15		15	<b>Combination of:</b> Horticulturist Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I Public Service Worker Public Service Worker/ Operator Groundskeeper
<b>17</b>		<b>17</b>	<b>Sub-total</b>



**CITY OF DANVILLE, VIRGINIA  
FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
			<b>VDOT - Street Cleaning (Fund 15) (15125)</b>
7		7	<b>Combination of:</b> Public Service Worker Public Service Worker/ Operator Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I
<u>7</u>		<u>7</u>	<b>Sub-total</b>
			<b>VDOT - Street Maintenance (Fund 15) (15120)</b>
1		1	Division Director of Streets
1		1	Training & Safety Manager
2		2	General Supervisor
3		3	P/W Crew Supervisor
1		1	Code Enforcement Inspector
1		1	Application Specialist I
26		26	<b>Combination of:</b> Heavy Equipment Operator Construction Inspector Motor Equipment Operator III Motor Equipment Operator II Motor Equipment Operator I Public Service Worker Public Service Worker/ Operator Groundskeeper
<u>35</u>		<u>35</u>	<b>Sub-total</b>
			<b>VDOT - Traffic Control (Fund 15) (15115)</b>
1		1	General Supervisor
1		1	Traffic Control Crew Supervisor
1		1	Sign Technician
6		6	<b>Combination of:</b> Senior Traffic Signal Technician Traffic Signal Technician Motor Equipment Operator I Motor Equipment Operator II Motor Equipment Operator III Public Service Worker Public Service Worker/ Operator
<u>9</u>		<u>9</u>	<b>Sub-total</b>
<u>180</u>	<u>6</u>	<u>186</u>	<b>TOTAL PUBLIC WORKS DEPARTMENT</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
<b>TRANSPORTATION DEPARTMENT</b>			
<b>Airport (01350)</b>			
1		1	Senior Administrative Assistant
1		1	Transportation Building & Grounds Superintendent
3		3	<b>Combination of:</b> Airport Maintenance Security Tech II Airport Maintenance Security Tech I
<b>5</b>		<b>5</b>	<b>Sub-total</b>
<b>Mass Transit (Fund 56) (56110)</b>			
1		1	Director of Transportation Services
3		3	Transportation Supervisor
1		1	Senior Administrative Assistant
2		2	Transportation Dispatcher
1		1	Senior Account Clerk
1		1	Transportation Grants Specialist
1		1	Transportation Grant Assistant (grant funded)
30		30	<b>Combination of:</b> Transit Driver I Transit Driver II
2		2	Account Clerk
<b>42</b>		<b>42</b>	<b>Sub-total</b>
<b>47</b>		<b>47</b>	<b>TOTAL TRANSPORTATION DEPARTMENT</b>
<b>UTILITIES DEPARTMENT</b>			
<b>Utilities Administration (Fund 54) (50100)</b>			
1		1	Director of Utilities
1		1	Assistant Director of Utilities
1		1	Key Accounts Manager
1		1	IT Scada Systems Analyst
1		1	Utilities Energy Advisor
<b>5</b>		<b>5</b>	<b>Sub-total</b>
<b>Utilities - Fiscal Services (Fund 54) (50110)</b>			
1		1	Division Director of Support Services
1		1	Senior Secretary
1		1	Accountant II
1		1	Training & Safety Manager
1		1	Facilities & Fleet Manager
1		1	Utilities Warehouse Manager
1		1	Custodian
2		2	Senior Account Clerk
3	(1)	2	Warehouse Stock Clerk
	1	1	Senior Warehouse Stock Clerk
<b>12</b>		<b>12</b>	<b>Sub-total</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
			<b>Water Treatment Administration (Fund 52) (52100)</b>
1		1	Division Director of Water/Wastewater Treatment
1		1	Senior Secretary
<b>2</b>		<b>2</b>	<b>Sub-total</b>
			<b>Water Treatment (Fund 52) (52130)</b>
1		1	Water Treatment Manager
1		1	Water Chemist
3		3	<b>Combination of:</b> Bldg Maintenance Superintendent Senior Industrial Mechanic Industrial Mechanic
9		9	<b>Combination of:</b> Water Treatment Plant Operator Supervisor Water Treatment Plant Operator I Water Treatment Plant Operator II Water Treatment Plant Operator III Water Treatment Plant Operator Trainee
<b>14</b>		<b>14</b>	<b>Sub-total</b>
			<b>Gas Administration (Fund 53) (53100)</b>
1		1	Division Director of Water & Gas
<b>1</b>		<b>1</b>	<b>Sub-total</b>
			<b>Gas Control (Fund 53) (53130)</b>
1		1	Gas Supply Analyst
2		2	Gas Control Technician
<b>3</b>		<b>3</b>	<b>Sub-total</b>
			<b>Water &amp; Gas Distribution (Fund 53) (53220)</b>
1		1	Water and Gas Distribution Superintendent
			Water and Gas Distribution Supervisor
6		6	<b>Combination of:</b> Water and Gas Crew Supervisor W&G Construction Crew Supervisor Water and Gas Corrosion/Welder Supervisor
15		15	<b>Combination of:</b> Heavy Equipment Operator Motor Equipment Operator II Motor Equipment Operator III Utilities Pipeline Technician III Utilities Pipeline Technician II Utilities Pipeline Technician I Construction Worker
<b>22</b>		<b>22</b>	<b>Sub-total</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
<b>Water &amp; Gas Engineering (Fund 53) (53210)</b>			
1		1	W&G Chief Engineer
2		2	Water and Gas Senior Engineer Tech.
1		1	Water and Gas Compliance Coordinator
1		1	Construction Inspector
2		2	<b>Combination of:</b> Water and Gas GIS Engineer Tech. Water and Gas Senior GIS/CAD Technician
<b>7</b>		<b>7</b>	<b>Sub-total</b>
<b>Water &amp; Gas Meters &amp; Regulators (Fund 53) (53240)</b>			
1		1	Water & Gas Systems Control Superintendent
2		2	Water and Gas Meter Tech.
<b>3</b>		<b>3</b>	<b>Sub-total</b>
<b>Water &amp; Gas Service (Fund 53) (53230)</b>			
7		7	Water and Gas Service Tech.
1		1	Dispatcher
<b>8</b>		<b>8</b>	<b>Sub-total</b>
<b>Electric Administration (Fund 54) (54100)</b>			
1		1	Division Director of Power & Light
<b>1</b>		<b>1</b>	<b>Sub-total</b>
<b>Electric Distribution (Fund 54) (54120)</b>			
1		1	Electric Distribution Superintendent
4	(1)	3	Electric Line Crew Supervisor
2	(1)	1	Inspector-Contractor Manager
			Electric Vegetation Right of Way Supervisor
18		18	<b>Combination of:</b> Electric Line Technician III Electric Line Technician II Electric Line Technician I Electric Ground Worker Electric OH/UG Equipment Operator
3		3	Electric Right of Way Trimmer
1		1	Dispatcher
<b>29</b>	<b>(2)</b>	<b>27</b>	<b>Sub-total</b>
<b>Electric Engineering (Fund 54) (54110)</b>			
1		1	Electric Engineering Tech Manager
1	(1)		Electric Engineering Technician/Compliance Coordinator
1		1	Senior Electric GIS/CAD Technician
5		5	<b>Combination of:</b> Electric Senior Engineering Technician Electric Engineering Technician Electric Engineering Aide
1		1	Senior Electric Engineer
1	(1)		Electric Engineer
1		1	Senior Secretary
<b>11</b>	<b>(2)</b>	<b>9</b>	<b>Sub-total</b>

**CITY OF DANVILLE, VIRGINIA**  
**FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
			<b>Electric Meters (Fund 54) (54140)</b>
1		1	Electric Meter Supervisor
1		1	AMI Support Technician
3		3	<b>Combination of:</b> Electric Meter Technician I Electric Meter Technician II Electric Meter Technician III
<b>5</b>		<b>5</b>	<b>Sub-total</b>
			<b>Electric Substations (Fund 54) (54130)</b>
1		1	Electric Substation Supervisor
1		1	Utility Operations Supervisor
11		11	<b>Combination of:</b> Utility Operator Electric Substation Technician
<b>13</b>		<b>13</b>	<b>Sub-total</b>
			<b>Telecommunications (Fund 55) (55110)</b>
1		1	Division Director of Telecommunications
1		1	Broadband Network Engineering Technician
<b>2</b>		<b>2</b>	<b>Sub-total</b>
<b>138</b>	<b>(4)</b>	<b>134</b>	<b>TOTAL UTILITIES DEPARTMENT</b>
<b>1,076</b>	<b>8</b>	<b>1,084</b>	<b>TOTAL CITY FULL-TIME POSITIONS</b>
			<b>CONSTITUTIONAL OFFICES</b> (partially funded by City)
12	1	13	Commissioner of the Revenue
4	1	5	City Treasurer
16		16	Clerk of Circuit Court
87		87	Sheriff's Office
22		22	Commonwealth Attorney (3 grant funded)
<b>141</b>	<b>2</b>	<b>143</b>	<b>TOTAL CONSTITUTIONAL OFFICES</b>
<b>1,217</b>	<b>10</b>	<b>1,227</b>	<b>GRAND TOTAL</b>



**CITY OF DANVILLE, VIRGINIA  
FY 2025 AUTHORIZED FULL-TIME POSITIONS**

<b>FY 2024</b>	<b>Changes</b>	<b>FY 2025</b>	<b>POSITION TITLE</b>
<b>FULL-TIME POSITIONS BY FUND</b>			
731	6	737	General Fund ( <i>Constitutional Offices not included, see below</i> )
80	1	81	VDOT Fund
4		4	Central Services
21		21	Motorized Equipment
42		42	Transportation Fund
27	5	32	Sanitation Fund
13		13	Cemetery Fund
11		11	Wastewater (Sewer) Fund
16		16	Water Fund
44		44	Gas Fund
76	(4)	72	Electric Fund
2		2	Telecommunications Fund
<u>1,067</u>	<u>8</u>	<u>1,075</u>	<b>Sub-total</b>
9		9	CDBG Fund
141	2	143	Constitutional Offices
<u><b>1,217</b></u>	<u><b>10</b></u>	<u><b>1,227</b></u>	<b>GRAND TOTAL</b>