

Police

Fiscal Year 2025 Operating Budget

Description

The Danville Police Department commits every member to providing quality service to the community through a process of continuous improvement and to maintaining a safe environment for all by protecting life, individual liberty, and property through partnerships with citizens and businesses that reflect the values of all community members. The Danville Police Department accomplishes its mission by actively engaging the community and through the application of evidence-based policing practices. The Department utilizes a Neighborhood-oriented Policing strategy dividing the city into four sectors, Northwest, Northeast, Southwest and Southeast. Internally, the department is divided into multiple divisions.

The Operations Division is the section of the department responsible for routine day-to-day and emergency tactical execution of law enforcement responses in the city of Danville. The Patrol, Investigations, and Special Investigations (Vice/Narcotics, Violent Crime and Gang, and Crime Deterrence & Interdiction) units perform these functions utilizing crime analysis.

The Services Division has the responsibility to support other divisions and units of the Department. It is comprised of support units including Records, Crime Scene, Crime Prevention, School Resource Officers, Animal Control, Parking Enforcement, Property & Evidence, School Crossing Guards, Training, Quartermaster, Video Technician, Recruitment, and Community Engagement.

The Professional Standards Division provides policy oversight and inspection criteria necessary to maintain a professional organization with exceptional standards and capabilities. This Unit is primarily responsible for internal affairs investigations, use of force investigations, review of formal and informal citizen complaints, employment background investigations, and accreditation. Also, included within this service area is the Medical Examiner. Funding is allocated to permit the City to make payments for medical examinations when necessary. The Code of Virginia requires a medical examiner for any homicide, suspicious death, or case where a person has no physician. The medical examiner determines cause of death and signs the death certificate. The State reimburses the City for one-half of the cost of the services for medical examiners.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		ADOPTED BUDGET	
	FY2022	FY2023	FY2024	FY2025	Increase/ (Decrease)
Revenues					
Other Local Taxes	–	–	\$0	–	\$0
Licenses, Permits, Privilege Fee	\$18,155	\$19,684	\$20,000	\$20,000	\$0
Charges for Services	\$30	–	\$0	–	\$0
Miscellaneous Revenue	\$182,166	\$260,480	\$0	\$200,000	\$200,000
Recovered Cost	\$48,943	(\$5,480)	\$0	\$0	\$0
Not Applicable	\$6,630	\$18,235	\$0	\$0	\$0
REVENUES TOTAL	\$255,924	\$292,919	\$20,000	\$220,000	\$200,000
Expenses					
Personnel Services	\$8,389,497	\$9,653,408	\$9,422,170	\$10,704,533	\$1,282,363
Employee Benefits	\$1,183,686	\$1,583,851	\$1,317,510	\$1,761,706	\$444,196
Purchased Services	\$470,891	\$636,666	\$684,740	\$698,526	\$13,786
Internal Service	\$249,417	\$466,881	\$610,810	\$549,550	(\$61,260)
Other Operating Expense	\$900,129	\$994,814	\$1,034,710	\$2,045,201	\$1,010,491
Capital Outlay	\$370,385	\$481,147	\$421,030	\$412,855	(\$8,175)
Debt Service	–	–	\$845,000	\$546,890	(\$298,110)
Labor Expense Cross	\$609	\$7,384	\$0	–	\$0
EXPENSES TOTAL	\$11,564,614	\$13,824,151	\$14,335,970	\$16,719,261	\$2,383,291
Net Cost to City	\$11,308,690	\$13,531,232	\$14,315,970	\$16,499,261	–

Personnel

The Police Department has implemented a Stratified Policing Strategy that utilizes statistical data analysis to focus resources on repeat-call locations and identified problem-causing individuals through the services of a civilian crime analyst. One civilian Accreditation Manager was added to this budget to manage the CALEA (National Law Enforcement Accreditation) process.

In addition the table below, there are 2 School Resource Officer positions that are grant funded and 2 CITAC Officer positions that are funded by Danville-Pittsylvania Community Services.

Position Title	FY2022	FY2023	FY2024	FY2025
FTEs				
ADMINISTRATIVE ASSISTANT	1	0	0	0
ANIMAL CONTROL OFFICER	2	2	2	2
ASSISTANT CHIEF	0	0	0	2
COMMUNITY RELATIONS LIAISON	1	1	1	1
CUSTODIAN	0	0	2	2
LIEUTENANT COLONEL	1	1	1	0
MAJOR	2	2	2	0
PD ACCREDITATION MANAGER	1	1	1	1
PD COMMUNITY ENGAGEMENT SPEC	0	2	3	1
PD PUBLIC RELATIONS SPECIALIST	0	1	1	1
PD RECORDS & TECHNOLOGY MGR	1	1	1	1
POLICE CAPTAIN	4	4	4	4
POLICE CHIEF	1	1	1	1
POLICE CORPORAL	17	17	17	10
POLICE CORPORAL INVESTIGATIONS	0	0	0	7
POLICE CRIME ANALYST	1	1	1	1
POLICE DEPUTY CHIEF	0	0	0	1
POLICE LIEUTENANT	10	10	10	10
POLICE OFFICER	84	81	78	70
POLICE OFFICER INVESTIGATIONS	0	0	0	12
POLICE PROPERTY & EVIDENCE TECHNICIAN	1	1	1	1
POLICE RECORDS CLERK	3	4	4	4
POLICE SERGEANT	12	12	12	4
POLICE SERGEANT INVESTIGATIONS	0	0	0	8
POLICE VIDEO TECHNICIAN	1	1	1	1
QUARTERMASTER	1	1	1	1
SECRETARY	2	2	2	2
SENIOR ADMINISTRATIVE ASSISTNT	0	1	1	1
SENIOR SECRETARY	1	1	1	1
FTEs	147	148	148	150

Juvenile Detention Facility

Fiscal Year 2025 Operating Budget

Description

The mission of the W.W. Moore, Jr. Juvenile Detention Home is to provide for the public safety of the communities served while providing for the needs of the juveniles in the care and custody of the facility, and to initiate the foundation of their self-esteem and personal growth through creating a positive, secure, safe, and caring environment. The scope of services includes behavior management, education and academic programming, post-dispositional detention, nutrition, recreation, counseling, and medical services.

The Detention Home serves the cities of Danville and Martinsville, the town of South Boston, and the counties of Pittsylvania, Henry, Patrick, Halifax, and Mecklenburg. Occasionally, the facility does receive youth from non-participating jurisdictions. Youth at this facility are both male and female, ages 10-18, and are ordered to be detained by a court of competent jurisdiction as a result of misdemeanor or felony charges. The Courts are solely responsible for the release of children detained at the home.

Revenues/Expenditures

	ACTUAL			ADOPTED BUDGET	
	FY2022	FY2023	FY2024	FY2025	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$967	\$1,961	\$1,630	\$1,630	\$0
Charges for Services	\$942,045	\$1,116,509	\$1,574,580	\$1,928,830	\$354,250
Recovered Cost	\$571,800	\$570,530	\$651,290	\$798,820	\$147,530
Categorical Aid State	\$1,514,234	\$1,642,030	\$1,619,700	\$1,636,200	\$16,500
REVENUES TOTAL	\$3,029,046	\$3,331,030	\$3,847,200	\$4,365,480	\$518,280
Expenses					
Personnel Services	\$1,758,468	\$1,837,812	\$2,431,070	\$2,701,367	\$270,297
Employee Benefits	\$205,357	\$203,742	\$324,080	\$354,907	\$30,827
Purchased Services	\$152,933	\$135,986	\$197,330	\$254,970	\$57,640
Internal Service	\$171,291	\$174,291	\$182,400	\$213,690	\$31,290
Other Operating Expense	\$275,298	\$379,125	\$336,940	\$348,525	\$11,585
Cost Allocation	\$571,800	\$570,530	\$651,290	\$798,820	\$147,530
Capital Outlay	\$20,607	\$71,735	\$30,100	\$59,314	\$29,214
Debt Service	\$169,107	\$287,186	\$171,520	\$173,820	\$2,300
Labor Expense Cross	\$820	\$312	\$770	\$770	\$0
EXPENSES TOTAL	\$3,325,681	\$3,660,719	\$4,325,500	\$4,906,183	\$580,683
Net Cost to City	\$296,635	\$329,689	\$478,300	\$540,703	—

Personnel

In addition to the table below, there are 2 Alternative Detention Case Workers whose positions are grant funded. There is also a part-time Licensed Physician position. The doctor serves the Juvenile Detention Division, Adult Detention Division, and the City Jail on a part-time basis.

Position Title	FY2022	FY2023	FY2024	FY2025
FTEs				
ASST DIV DIR OF JUVENILE DETEN	1	1	1	1
BUILDING MAINTENANCE MCHNC I	1	1	1	1
CUSTODIAN	1	2	1	1
DIVN DIR OF JUVENILE DETENTION	1	1	1	1
JUVENILE PROGRAM COORDINATOR	1	1	1	1
JUVENILE TRAINING COORDINATOR	1	1	1	1
NURSE	1	1	1	1
POST DISPOSITIONAL COORDINATOR	1	1	1	1
SECRETARY	2	2	2	2
SENIOR ACCOUNT CLERK	1	1	1	1
SENIOR YOUTH CARE WRKR	4	4	4	4
SHIFT SUPERVISOR	4	4	4	4
YOUTH CARE WORKER	33.2	32.59	31.84	0
YOUTH CARE WORKER I	0	0	0	21
YOUTH CARE WORKER II	0	0	0	5
YOUTH CARE WORKER III	0	0	0	4
FTEs	52.2	52.59	50.84	49

Adult Detention Facility

Fiscal Year 2025 Operating Budget

Description

By law the primary mission of Adult Detention is public safety, as well as staff and prisoner safety by providing a secure and effectively managed facility, and properly supervising the prisoners. The secondary mission of Adult Detention is to provide inmate labor for City operations, enabling such prisoners to pay back part of their debt to society while at the same time saving the City taxpayers a substantial amount of money.

Adult Detention also provides sentencing alternatives to city courts by providing weekender, work, and school release programs. Sentencing alternatives to state prisons is provided by giving minimum custody inmates an opportunity to stay near their family and relatives and providing a work and occupational training program for productive transition back into the community, while still having access to support programs and services such as counseling, GED programs, religious services, and drug and alcohol programs.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		ADOPTED BUDGET	
	FY2022	FY2023	FY2024	FY2025	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$18,508	\$14,441	\$20,000	\$20,000	\$0
Charges for Services	\$502,791	\$472,958	\$696,770	\$696,770	\$0
Recovered Cost	\$400	—	\$0	—	\$0
REVENUES TOTAL	\$521,699	\$487,399	\$716,770	\$716,770	\$0
Expenses					
Personnel Services	\$1,764,852	\$1,865,274	\$2,275,380	\$2,678,387	\$403,007
Employee Benefits	\$211,459	\$198,048	\$253,470	\$308,395	\$54,925
Purchased Services	\$312,858	\$178,513	\$379,310	\$392,870	\$13,560
Internal Service	\$213,387	\$215,822	\$241,740	\$276,050	\$34,310
Other Operating Expense	\$329,439	\$306,002	\$471,180	\$472,500	\$1,320
Capital Outlay	\$165	\$5,809	\$800	\$1,000	\$200
Labor Expense Cross	\$7,578	\$5,063	\$7,600	\$7,600	\$0
EXPENSES TOTAL	\$2,839,738	\$2,774,531	\$3,629,480	\$4,136,801	\$507,321
Net Cost to City	\$2,318,039	\$2,287,132	\$2,912,710	\$3,420,031	—

Personnel

Position Title	FY2022	FY2023	FY2024	FY2025
FTEs				
ADMINISTRATIVE ASSISTANT	0	0	0	1
ADMINISTRATIVE LIEUTENANT	1	1	1	1
CHIEF CORRECTIONAL OFFICER	1	1	1	1
CORRECTIONAL CAPTAIN	4	4	4	4
CORRECTIONAL HEALTH ASSISTANT	2	2	2	2
CORRECTIONAL LIEUTENANT	6	6	6	6
CORRECTIONAL OFFICER I	15.14	15.69	17.46	14
CORRECTIONAL OFFICER II	5	5	3	5
DIVISIN DIR OF ADULT DETENTION	1	1	1	1
SENIOR ACCOUNT CLERK	2	2	2	1
SERVICE PROGRAM COORDINATOR	1	1	1	1
WORK PROGRAM COORDINATOR	0.75	0.75	0.75	0.75
FTEs	38.89	39.44	39.21	37.75