

Fire

Fiscal Year 2026 Operating Budget

Description

The Danville Fire Department is a full-service professional fire department that is Internationally Accredited with the Center for Public Safety Excellence (CPSE) and holds a public protection class 1 rating from the Insurance Services Office. Our mission is to protect life, property and the environment to promote the entire community's health, safety, and well-being. The Danville Fire Department is comprised of 11 administrative and support personnel and 114 fire suppression personnel which are assigned to one of seven stations, staffed 24/7, strategically located throughout the City's 44 square miles. The department has become an All-Hazards response department providing a rapid response to all types of fire, rescue, and medical emergencies. Additionally, the department offers a wide variety of Community Risk Reductions programs, code enforcement, fire investigations, and supports three special operations teams: a State Hazardous Materials Response Team, a State Swift Water Rescue Team, and a Regional Technical Rescue Team.

Revenues/Expenditures

ACTUAL			ADOPTED BUDGET	PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Licenses, Permits, Privilege Fee	\$6,960	\$23,360	\$10,000	\$40,000	\$30,000
Fines/Forfeiture	–	–	\$10,000	\$10,000	\$0
Charges for Services	\$974	\$1,110	\$2,500	\$2,500	\$0
Miscellaneous Revenue	\$7,061	–	–	–	\$0
Recovered Cost	\$18,180	\$52,444	–	–	\$0
Categorical Aid State	\$75,362	\$150,412	\$77,000	\$77,000	\$0
REVENUES TOTAL	\$108,536	\$227,326	\$99,500	\$129,500	\$30,000
Expenses					
Personnel Services	\$7,684,866	\$8,589,786	\$8,885,961	\$9,206,640	\$320,679
Employee Benefits	\$977,313	\$1,017,011	\$1,204,650	\$1,286,300	\$81,650
Purchased Services	\$440,261	\$660,371	\$697,134	\$783,570	\$86,436
Internal Service	\$443,702	\$477,534	\$527,830	\$538,680	\$10,850
Other Operating Expense	\$435,935	\$523,204	\$588,163	\$653,280	\$65,117
Capital Expenses	\$117,284	\$201,012	\$229,777	\$204,270	(\$25,507)
Labor Expense Cross	\$59	\$2,240	–	–	\$0
Reimbursement	(\$2,422)	–	–	–	\$0
EXPENSES TOTAL	\$10,096,998	\$11,471,159	\$12,133,515	\$12,672,740	\$539,225
Net Cost to City	\$9,988,461	\$11,243,833	\$12,034,015	\$12,543,240	

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADMINISTRATIVE ASSISTANT	1	1	1	1
ASSISTANT FIRE MARSHAL	2	1	1	2
BATTALION CHIEF	3	3	3	3
COMMUNITY RISK REDUCTION SPEC/EDUCATOR	0	1	1	1
DEPUTY FIRE CHIEF	2	2	2	2
DIV CHIEF FIRE MARSHAL	1	1	1	1
DIV CHIEF TRAINING & SAFETY	1	1	1	1
FIRE CAPTAIN	21	21	22	24
FIRE CHIEF	1	1	1	1
FIRE LIET/ASST TRAINING OFFICER	6	6	5	0
FIRE LIEUTENANT	0	0	0	3
FIRE LOGISTICS OFFICER	1	1	1	1
FIRE SUPPORT ADMINSTRATOR	1	1	1	1
FIRE SUPPORT ANALYST	0	0	0	0
FIREFIGHTER	60	60	60	60
FIREFIGHTER/ENGINEER	24	24	24	24
SENIOR SECRETARY	1	1	1	1
FTEs	125	125	125	126

Goals

The primary goal is to provide a safe community for the citizens of Danville. We will continue to look at ways to make the services we provide better.

Fire Training Center

Fiscal Year 2026 Operating Budget

Description

The Danville and Pittsylvania County Regional Fire Training Center is located at 658 Stinson Drive, Danville, Virginia. The center meets the requirements of the National Fire Protection Association (NFPA) 1403 standard and as well as the Virginia Department of Fire Program's standards of conducting live fire training evolutions. In addition to conducting live fire training, this facility is capable of offering a myriad of other fire and rescue training opportunities. The center is utilized for training the 121 uniformed personnel of the Danville Fire Department and the more than 680 members of the 21 volunteer fire departments located throughout Pittsylvania County. The facility has hosted regional fire training schools, certification training, and has been used by Danville Utilities, Progress Energy, Goodyear Tire and Rubber Company, and other local industries. The Danville Fire Department manages and serves as fiduciary as the City and County share the operational cost equally.

Revenues/Expenditures

	ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)	
Revenues						
Recovered Cost	\$7,769	\$11,941	\$9,500	\$19,000	\$9,500	
REVENUES TOTAL	\$7,769	\$11,941	\$9,500	\$19,000	\$9,500	
Expenses						
Purchased Services	\$12,135	\$13,433	\$15,000	\$15,000	\$0	
Internal Service	\$3,632	\$3,359	\$3,000	\$4,000	\$1,000	
Other Operating Expense	\$1,023	\$1,096	\$1,200	\$1,000	(\$200)	
EXPENSES TOTAL	\$16,790	\$17,888	\$19,200	\$20,000	\$800	
Net Cost to City	\$9,020	\$5,947	\$9,700	\$1,000		

Emergency Management

Fiscal Year 2026 Operating Budget

Description

Emergency Management is a division of the Danville Fire Department and provides interagency coordination, communication, and support at emergency incidents, as well as special events. The department manages the Emergency Operations Center (EOC), mobile EOC and works with local, state, federal and nongovernmental agencies to provide resources and expertise in four major areas: preparedness, response, recovery, and mitigation.

Revenues/Expenditures

ACTUAL			ADOPTED BUDGET	PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Expenses					
Purchased Services	\$20,776	\$57,581	\$26,859	\$89,440	\$62,581
Internal Service	\$19,392	\$18,988	\$19,360	\$30,120	\$10,760
Other Operating Expense	\$18,426	\$22,295	\$31,625	\$33,300	\$1,675
Capital Expenses	\$1,215	\$4,435	\$8,000	\$6,500	(\$1,500)
EXPENSES TOTAL	\$59,810	\$103,299	\$85,844	\$159,360	\$73,516
Net Cost to City	\$59,810	\$103,299	\$85,844	\$159,360	

Personnel

Emergency Management is supported by personnel from both the Danville Fire Department and the Police Department. Both departments contribute to the City's programs and goals.

Accomplishments

Emergency Management has worked with the Danville School System to upgrade the generator at Bonner Middle School. The generator will help to support the emergency shelter that was put in place in 2022 by providing backup power during power failures. We also updated our mobile command unit. The updated unit will help both Fire and Police by serving as a mobile communications center for large events and support the public safety function for extended periods.

Emergency Communications E-911

Fiscal Year 2026 Operating Budget

Description

The Emergency Communications Center is the main Public Safety Answering Point for the City of Danville. The ECC provides staffing 24 hours a day and is responsible for answering all 9-1-1 emergency calls for police, fire, and ambulance services as well as answering non-emergency calls and directing the caller to the appropriate agency. Our telecommunicators work 12-hour shifts from either 7am-7pm or 7pm-7am, including weekends and holidays. Our telecommunicators receive national certifications to be the first point of contact for those calling 9-1-1 and to identify and dispatch the appropriate emergency resource, provide support to responders, and give pre-arrival life saving instructions to their callers before emergency personnel arrive. Our ECC is using Next Generation 9-1-1 technology which allows us to receive text to 9-1-1, allows us to receive pictures and videos, and allows us the ability to obtain a more accurate locations of our callers.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Recovered Cost	\$66,361	\$68,705	\$0	\$0	\$0
Categorical Aid State	\$288,315	\$298,955	\$294,000	\$294,000	\$0
REVENUES TOTAL	\$354,676	\$367,661	\$294,000	\$294,000	\$0
Expenses					
Personnel Services	\$956,594	\$1,188,455	\$1,294,376	\$1,364,180	\$69,804
Employee Benefits	\$101,533	\$128,739	\$147,600	\$164,060	\$16,460
Purchased Services	\$125,538	\$155,917	\$162,379	\$184,430	\$22,051
Internal Service	\$11,404	\$12,908	\$21,400	\$23,100	\$1,700
Other Operating Expense	\$132,251	\$117,194	\$161,094	\$130,440	(\$30,654)
Capital Expenses	\$33,961	\$7,465	\$24,000	\$37,450	\$13,450
EXPENSES TOTAL	\$1,361,282	\$1,610,678	\$1,810,849	\$1,903,660	\$92,811
Net Cost to City	\$1,006,606	\$1,243,018	\$1,516,849	\$1,609,660	-

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
911 EMERGENCY COMMUNICATNS MGR	1	1	1	1
ECC TELECOMMUNICATOR I	16.25	12.25	9	0
ECC TELECOMMUNICATOR II	1	5	7	10
ECC TELECOMMUNICATOR I	0	0	0	6
EM COMMUNICATIONS TLMNTR SPR	4	4	4	4
FTES	22.25	22.25	21	21

Accomplishments

Over the past year the 911 center processed 47,181 emergency calls, and 92,858 incoming and outgoing non-emergency calls.

Goals

The Emergency Communications Center is in the planning stages of adding additional workstations to the center along with additional personnel. We are also in the early planning stages to become a national accredited 9-1-1 center.

Fire

FY 2026 Five-Year Capital & Special Projects Plan

Capital and Special Projects - FY 2026-2030

	CAPITAL & SPECIAL PROJECT PLAN					5 YR TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Department / Project						
60184 - Fire Apparatus and Equipment Replacement Plan	\$1,370,000	\$3,755,000	\$6,200,000	\$1,400,000	\$1,500,000	\$14,225,000
61762 - Fire Station Improvements	\$336,240	\$150,000	\$150,000	\$150,000	\$150,000	\$936,240
61865 - Personal Protective Equipment (PPE)	\$1,250,000	\$0	\$50,000	\$50,000	\$0	\$1,350,000
61936 - ECC Communication Systems	\$15,000	\$0	\$300,000	\$0	\$0	\$315,000
61941 - New Fire Facilities	\$0	\$13,550,000	\$0	\$0	\$0	\$13,550,000
62013 - Mobile Command Vehicle	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
FIRE TOTAL	\$2,971,240	\$18,855,000	\$6,700,000	\$1,600,000	\$1,650,000	\$31,776,240
DEPARTMENT / PROJECT TOTAL	\$2,971,240	\$18,855,000	\$6,700,000	\$1,600,000	\$1,650,000	\$31,776,240

Funding Sources - FY 2026

	CURRENT REVENUES	FUND BALANCE	DEBT FINANCING	GRANTS/CIA	OTHER	TOTAL
Department / Project						
60184 - Fire Apparatus and Equipment Replacement Plan	\$35,000	–	\$1,170,000	\$165,000	\$0	\$1,370,000
61762 - Fire Station Improvements	\$336,240	–	–	–	\$0	\$336,240
61865 - Personal Protective Equipment (PPE)	\$1,250,000	–	\$0	–	\$0	\$1,250,000
61936 - ECC Communication Systems	\$15,000	–	\$0	–	\$0	\$15,000
FIRE TOTAL	\$1,636,240	–	\$1,170,000	\$165,000	\$0	\$2,971,240
DEPARTMENT / PROJECT TOTAL	\$1,636,240	–	\$1,170,000	\$165,000	\$0	\$2,971,240

Fire Apparatus and Equipment Replacement Plan

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Fire Apparatus and Equipment Replacement Plan

Project Number: 60184

Department: Fire

Division: Fire

Classification: Existing Capital Project
Capital Priority: Strategically Important

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2030

Comprehensive Plan Alignment Score: 27

Total Project Cost: \$14,225,000

Description:

This project provides for the replacement of fire apparatus at the end of its useful life and the replacement of necessary firefighting equipment, radios, and so forth.

Project Progress/Status:

This is a recurring apparatus and equipment replacement plan.

Operating Budget Impact:

The replacement of fire apparatus and equipment ensures that the Fire Department operates efficiently and safely. Newer vehicles and equipment typically require less maintenance, reducing repair costs and minimizing downtime. Additionally, updated apparatus may be more fuel-efficient and compliant with newer safety and emissions standards, leading to long-term cost savings.

Return on Investment:

Investing in fire apparatus and equipment replacement provides a strong ROI by:

- Reducing maintenance and repair costs associated with aging equipment.
- Enhancing operational efficiency, as newer vehicles and equipment perform more reliably.
- Extending asset lifespan, as planned replacements prevent emergency purchases, which are often more expensive.
- Lowering liability risks by ensuring compliance with modern safety regulations and reducing the likelihood of equipment failure during emergency response.

Public Benefit/Community Impact:

This project directly benefits public safety and service delivery by:

- Ensuring faster and more reliable emergency response times, improving life-saving capabilities.
- Enhancing firefighter safety, as new apparatus and equipment meet updated safety standards.
- Maintaining the community's ISO rating, which can help keep homeowners' and businesses' insurance premiums lower.
- Demonstrating fiscal responsibility, as planned replacements prevent costly emergency purchases and extend the life of essential assets.

Comments:

Funding Sources:

	CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Aid to Localities - VA Fire Program	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$825,000
Bonds	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000
Casino Revenue	\$35,000	\$0	\$0	\$0	\$0	\$35,000
To Be Determined	\$0	\$3,590,000	\$6,035,000	\$1,235,000	\$1,335,000	\$12,195,000
REVENUES TOTAL	\$1,370,000	\$3,755,000	\$6,200,000	\$1,400,000	\$1,500,000	\$14,225,000

Planned Activities by Fiscal Year:

- FY2026 - Complete hose and nozzle replacement (year 3 of 3), Fire engine replacement
- FY2027 - UTV replacement, Thermal imaging camera replacement, Purchase 3 rescue vehicles
- FY2027 - Mobile air trailer, SCBA fill station, Fire engine replacement, Cardiac monitors replacement, Brush truck replacement
- FY2028 - Ladder truck replacement, Heavy rescue unit, Fire engine replacement
- FY2029 - Fire engine replacement
- FY2030 - Fire engine replacement

Fire Station Improvements

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Fire Station Improvements
Project Number: 61762

Department: Fire
Division: Fire

Classification: Existing Capital Project
Capital Priority: Beneficial

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2030

Comprehensive Plan Alignment Score: 19

Total Project Cost: \$936,240

Description:

Fire station building improvements to ensure that all fire stations remain in optimal condition. The project aims to improve the functionality, safety, and efficiency of fire stations to support the operational readiness of firefighters and emergency response teams.

Project Progress/Status:

FY2023 Repairs to six fire stations

FY2024 Bedroom Furniture Upgrade, along with office updates. New LED lighting to support energy reduction

FY2025 Parking lot repaving Stations 3, 4, 5, 7; pressure washing Stations 2, 3, 4, 5, 6, 7

Operating Budget Impact:

Investing in fire station improvements helps reduce long-term maintenance costs by addressing issues before they become major problems. The project may require short-term operational adjustments related to temporary relocations while renovations are in progress.

Return on Investment:

Investing in fire station improvements would result in the following returns on investment:

- Reduce long-term maintenance costs by preventing costly emergency repairs.
- Enhance energy efficiency, leading to lower operating expenses.
- Extend the lifespan of fire station facilities, ensuring the best use of public funds over time.

Public Benefit/Community Impact:

The public benefit includes: ensuring fire stations remain fully operational to support rapid emergency response and improving firefighter readiness and safety, leading to more effective service delivery.

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$336,240	\$0	\$0	\$0	\$0	\$336,240
To Be Determined	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
REVENUES TOTAL	\$336,240	\$150,000	\$150,000	\$150,000	\$150,000	\$936,240

Planned Activities by Fiscal Year:

- FY2026 Continue parking lot repaving, roof replacement for Stations 2 and 6
- FY2027 General building improvements
- FY2028 General building improvements
- FY2029 General building improvements
- FY2030 General building improvements

Personal Protective Equipment (PPE)

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Personal Protective Equipment (PPE)
Project Number: 61865

Department: Fire
Division: Fire

Classification: Existing Non-Capital Project
Capital Priority: Mandated

Estimated Start Date: 07/01/2024
Estimated Completion Date: 06/30/2029

Comprehensive Plan Alignment Score: 4

Total Project Cost: \$1,350,000

Description:

Provide personal protective equipment for firefighting and other hazardous conditions. This equipment is regulated by the National Fire Protection Agency (NFPA) and is required to be replaced at different intervals based on the function of the PPE.

Project Progress/Status:

FY2024 Replaced ballistic vests

Operating Budget Impact:

The replacement of personal protective equipment (PPE) is a necessary, recurring expense to ensure firefighter safety and compliance with National Fire Protection Association (NFPA) standards. Properly maintaining and replacing PPE reduces the risk of injury, illness, and liability, which can help lower workers' compensation and medical costs. Additionally, updated gear reduces wear and tear on backup equipment, preventing unplanned emergency purchases.

Return on Investment:

Reduces long-term costs by preventing expensive emergency replacements.
Minimizes injury-related expenses, including medical costs, lost work time, and disability claims.
Enhances firefighter performance and safety, allowing for more efficient emergency response.
Ensures regulatory compliance, reducing the risk of fines or penalties for using outdated equipment.

Public Benefit/Community Impact:

Protects firefighter health and safety, ensuring they can respond effectively to emergencies.
Improves response capability, as well-equipped firefighters can work more efficiently in hazardous conditions.
Supports community confidence, showing investment in public safety and workforce protection.
Ensures compliance with national safety standards, reinforcing trust in the fire department's ability to provide high-quality emergency services.

Comments:

This fund will be used to replace personal protective equipment which will include the items used for firefighting and the ballistic vest that are carried on each truck. Both items have life spans that are mandated by the manufacturer and the National Fire Protection Agency.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
To Be Determined	\$0	\$0	\$50,000	\$50,000	\$0	\$100,000
REVENUES TOTAL	\$1,250,000	\$0	\$50,000	\$50,000	\$0	\$1,350,000

Planned Activities by Fiscal Year:

FY2026 Replace end of life SCBA units

FY2028 Replace ballistic vests

FY2029 Purchase new firefighting PPE

ECC Communication Systems

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: ECC Communication Systems
Project Number: 61936

Department: Fire
Division: Emergency Communications

Classification: Existing Capital Project
Capital Priority: Mandated

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2028

Comprehensive Plan Alignment Score: 0

Total Project Cost: \$315,000

Description:

Replace the current recording system for the 911 center. The unit is currently at the end of its useful life. The project cost includes training and installation for an updated system. This system should be replaced every 5 to 6 years based on APCO standards. The current system is 9 years old.

Project Progress/Status:

FY2025 Updated communication recording system

Operating Budget Impact:

Annual maintenance service for communication systems is paid out of the operating budget. Upgrading the communication systems and replacing UPS batteries at regular intervals help reduce unplanned maintenance costs, system downtime, and potential service failures.

Return on Investment:

Returns on investment include a reduction in system downtime and emergency services disruptions, lower maintenance and repair costs, and extending equipment lifespan.

Public Benefit/Community Impact:

The public will benefit from uninterrupted emergency response services, even during power failures.

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Casino Revenue	\$15,000	\$0	\$0	\$0	\$0
To Be Determined	\$0	\$0	\$300,000	\$0	\$0
REVENUES TOTAL	\$15,000	\$0	\$300,000	\$0	\$0

Planned Activities by Fiscal Year:

FY2026 UPS battery replacement (5 year replacement schedule)

FY2028 E-911 phone system replacement

New Fire Facilities

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: New Fire Facilities
Project Number: 61941

Department: Fire
Division: Fire

Classification: New Capital Project
Capital Priority: Strategically Important

Estimated Start Date: 07/01/2026
Estimated Completion Date: 06/30/2027

Comprehensive Plan Alignment Score: 17

Total Project Cost: \$13,550,000

Description:

This project funds the replacement of outdated fire stations and the construction of new facilities to accommodate the growing needs of the Fire Department. This includes modernizing existing stations that no longer meet operational standards and strategically adding new stations to improve emergency response times in underserved areas. The project ensures that fire personnel have adequate space, updated infrastructure, and state-of-the-art facilities to enhance efficiency, firefighter safety, and service delivery.

Project Progress/Status:

FY2025 Evaluated buildings to be used to house reserve engines and special team equipment.

Operating Budget Impact:

There will be increased operating costs for utilities and building maintenance.

Return on Investment:

The storage facility will provide much-needed indoor space for technical and reserve equipment, helping to preserve its condition and extend its lifespan.

Public Benefit/Community Impact:

This project demonstrates investment in public safety, reinforcing trust and confidence in local government services.

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$13,550,000	\$0	\$0	\$0	\$13,550,000
REVENUES TOTAL	\$0	\$13,550,000	\$0	\$0	\$0	\$13,550,000

Planned Activities by Fiscal Year:

FY2027 Construct metal building to serve as storage for reserve engines and special team equipment at Station 5.

FY2027 Station rebuild

FY2027 Preliminary Engineering and Assessment Cost for Station 6 Rebuild

Mobile Command Vehicle

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Mobile Command Vehicle
Project Number: 62013

Department: Fire
Division: Emergency Management

Classification: New Capital Project
Capital Priority: Beneficial

Estimated Start Date: 07/01/2026
Estimated Completion Date: 06/30/2027

Comprehensive Plan Alignment Score: 13

Total Project Cost: \$1,400,000

Description:

The Emergency Management Division is requesting funding to purchase this unit, which will serve as a centralized command center for coordinated responses across all city departments, including the Fire Department, Police Department, and other municipal divisions.

Key Features and Capabilities:

- **Multi-Agency Coordination:** Dedicated spaces and technology to support seamless collaboration between fire, police, EMS, and city leadership.
- **Advanced Communication Systems:** Satellite, radio, and cellular connectivity to maintain real-time communication with field units and command staff.
- **Technology Integration:** Workstations equipped with computers, monitors, mapping systems, and video surveillance for operational oversight.
- **Climate-Controlled Interior:** Ensures year-round usability, regardless of weather conditions.
- **Expandable Space:** Pop-out or expandable sections to provide additional room for operations during large incidents.
- **Self-Sustaining Systems:** Onboard generators, backup power, and essential utilities to allow prolonged deployment without external support.

Project Progress/Status:

No activity has occurred in this project.

Operating Budget Impact:

Return on Investment:

This vehicle represents a 30-year investment in Danville's emergency management infrastructure, ensuring that the city remains prepared for all types of incidents, whether emergencies or planned events. Given the city's continued growth and increasing public events, this is a proactive and necessary step to support the safety and success of our community.

Public Benefit/Community Impact:

This vehicle will be a vital asset for managing extended incident scenes, large-scale emergencies, and community celebrations, such as park events and downtown gatherings, where on-site coordination by city leadership is critical. Unlike the outdated trailer previously used as a command post—which was recently retired due to disrepair, the new unit will be purpose-built to meet the city’s growing needs.

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
REVENUES TOTAL	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000

Planned Activities by Fiscal Year:

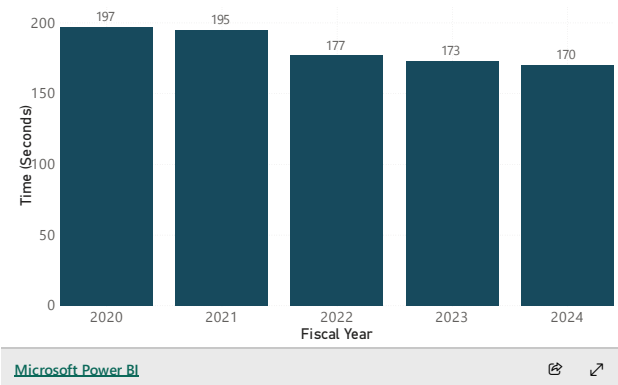
FY2027 Purchase Mobile Command Vehicle

Performance Metrics

Fire

90th Percentile Turnout Time

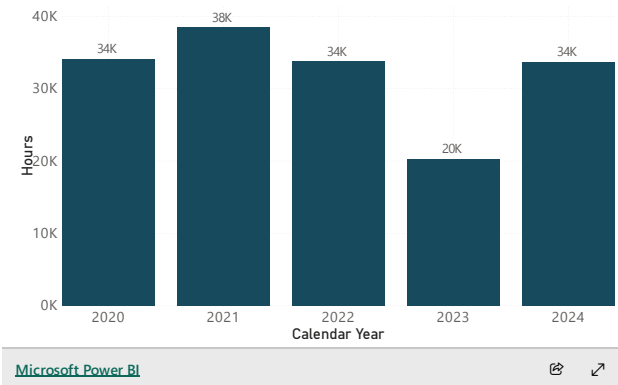
Infrastructure - Public Safety
Culture - Continued Preservation



As part of the accreditation and performance evaluation process, the Danville Fire Department evaluates Turnout Time, the time difference in a call being dispatched and the apparatus being en route to the call. Turnout time, measured in seconds on the graph, is a crucial part of the overall response time performance goals for the department. The Danville Fire Department strives for excellence and continuous improvement and monitors these performance metrics regularly. Our performance times tie directly to the department’s core values of customer service, professionalism and accountability.

Training Hours

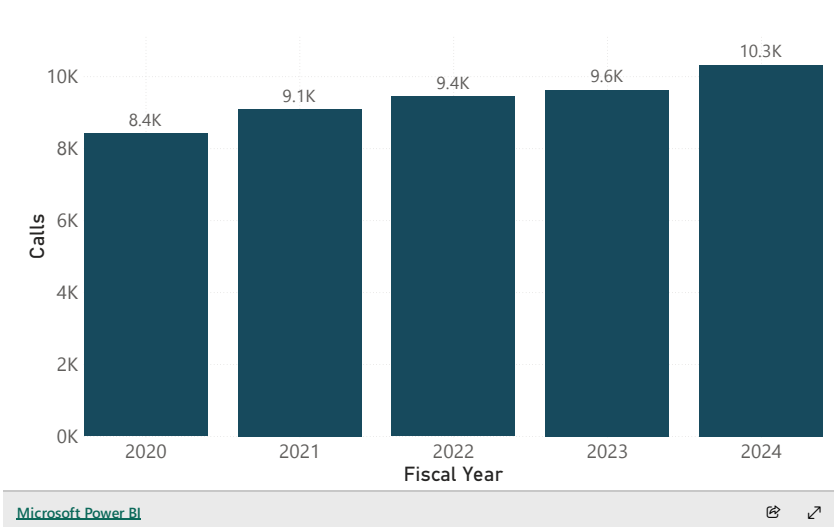
Economy - Support Related Workforce Readiness and Preparation Efforts
Infrastructure - Public Safety



The Danville Fire department, in pursuit of excellence and values of customer service and professionalism, spends thousands of hours per year among staff training. The hours spent in training on various fire and EMS disciplines gives the staff experience for real world scenarios and helps better prepare and equip personnel for calls for service. Training hours also play a role in the ISO evaluation every 5 years which directly relates to community insurance rates.

Number of Calls

Infrastructure - Equitable Emergency Communication
Infrastructure - Public Safety



Call volume for the department is a direct representation of community involvement and safety. Each call for service is direct interaction with our community and the department strives for excellence and great customer service each and every time. Calls range from service calls (installing smoke alarms, helping with lifting patients or citizens, etc) to the other extremes of structure fires, cardiac arrests, motor vehicle crashes and gas leaks. As the city experiences economic growth and higher concentrations of community members, call volume can fluctuate and will likely trend positively.