

Police

Fiscal Year 2026 Operating Budget

Description

The Danville Police Department commits every member to providing quality service to the community through a process of continuous improvement and to maintaining a safe environment for all by protecting life, individual liberty, and property through partnerships with citizens and businesses that reflect the values of all community members. The Danville Police Department accomplishes its mission by actively engaging the community and through the application of evidence-based policing practices. The Department utilizes a Neighborhood-oriented Policing strategy dividing the city into four sectors, Northwest, Northeast, Southwest and Southeast. Internally, the department is divided into multiple divisions.

The Operations Division is the section of the department responsible for routine day-to-day and emergency tactical execution of law enforcement responses in the city of Danville. The Patrol, Investigations, and Special Investigations (Vice/Narcotics, Violent Crime and Gang, and Crime Deterrence & Interdiction) units perform these functions utilizing crime analysis.

The Services Division has the responsibility to support other divisions and units of the Department. It is comprised of support units including Records, Crime Scene, Crime Prevention, School Resource Officers, Animal Control, Parking Enforcement, Property & Evidence, School Crossing Guards, Training, Quartermaster, Video Technician, Recruitment, and Community Engagement.

The Professional Standards Division provides policy oversight and inspection criteria necessary to maintain a professional organization with exceptional standards and capabilities. This Unit is primarily responsible for internal affairs investigations, use of force investigations, review of formal and informal citizen complaints, employment background investigations, and accreditation. Also, included within this service area is the Medical Examiner. Funding is allocated to permit the City to make payments for medical examinations when necessary. The Code of Virginia requires a medical examiner for any homicide, suspicious death, or case where a person has no physician. The medical examiner determines cause of death and signs the death certificate. The State reimburses the City for one-half of the cost of the services for medical examiners.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Licenses, Permits, Privilege Fee	\$19,684	\$18,387	\$20,000	\$20,000	\$0
Miscellaneous Revenue	\$836	\$2,555	–	–	\$0
Recovered Cost	\$254,164	\$368,750	\$200,000	\$200,000	\$0
Other Revenue	\$18,235	\$5,870	\$0	\$0	\$0
REVENUES TOTAL	\$292,919	\$395,562	\$220,000	\$220,000	\$0
Expenses					
Personnel Services	\$9,653,408	\$10,203,039	\$10,704,533	\$11,496,960	\$792,427
Employee Benefits	\$1,583,851	\$1,214,456	\$1,761,706	\$1,540,010	(\$221,696)
Purchased Services	\$636,666	\$580,816	\$698,526	\$979,290	\$280,764
Internal Service	\$466,881	\$579,001	\$549,550	\$569,690	\$20,140
Other Operating Expense	\$994,814	\$870,272	\$2,045,201	\$2,158,210	\$113,009
Capital Expenses	\$481,147	\$473,065	\$412,855	\$502,400	\$89,545
Debt Service	–	\$865,493	\$546,890	\$546,890	\$0
Labor Expense Cross	\$7,384	\$25,258	–	–	\$0
EXPENSES TOTAL	\$13,824,151	\$14,811,400	\$16,719,261	\$17,793,450	\$1,074,189
Net Cost to City	\$13,531,232	\$14,415,838	\$16,499,261	\$17,573,450	–

Personnel

The Police Department has implemented a Stratified Policing Strategy that utilizes statistical data analysis to focus resources on repeat-call locations and identified problem-causing individuals through the services of a civilian crime analyst. One civilian Accreditation Manager was added to this budget to manage the CALEA (National Law Enforcement Accreditation) process.

In addition the table below, there are 2 School Resource Officer positions that are grant funded and 2 CITAC Officer positions that are funded by Danville-Pittsylvania Community Services.

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADMINISTRATIVE ASSISTANT	0	0	0	1
ANIMAL CONTROL OFFICER	2	2	2	2
ASSISTANT CHIEF	0	0	2	2
COMMUNITY RELATIONS LIAISON	1	1	1	1
CUSTODIAN	0	2	2	2
LIEUTENANT COLONEL	1	1	0	0
MAJOR	2	2	0	0
PD ACCREDITATION MANAGER	1	1	1	1
PD COMMUNITY ENGAGEMENT SPEC	2	3	1	8
PD PUBLIC RELATIONS SPECIALIST	1	1	1	1
PD RECORDS & TECHNOLOGY MGR	1	1	1	1
POLICE CAPTAIN	4	4	4	4
POLICE CHIEF	1	1	1	1
POLICE CORPORAL	17	17	17	17
POLICE CRIME ANALYST	1	1	1	1
POLICE DEPUTY CHIEF	0	0	1	1
POLICE LIEUTENANT	10	10	10	11
POLICE OFFICER	81	78	82	74
POLICE OFFICER CITAC	0	0	0	2
POLICE PROPERTY & EVIDENCE TECHNICIAN	1	1	1	1
POLICE RECORDS CLERK	4	4	4	4
POLICE SERGEANT	12	12	12	12
POLICE VIDEO TECHNICIAN	1	1	1	1
QUARTERMASTER	1	1	1	1
SECRETARY	2	2	2	1
SENIOR ADMINISTRATIVE ASSISTNT	1	1	1	1
SENIOR SECRETARY	1	1	1	1
FTEs	148	148	150	152

Juvenile Detention Facility

Fiscal Year 2026 Operating Budget

Description

The mission of the W.W. Moore, Jr. Juvenile Detention Home is to provide for the public safety of the communities served while providing for the needs of the juveniles in the care and custody of the facility, and to initiate the foundation of their self-esteem and personal growth through creating a positive, secure, safe, and caring environment. The scope of services includes behavior management, education and academic programming, post-dispositional detention, nutrition, recreation, counseling, and medical services.

The Detention Home serves the cities of Danville and Martinsville, the town of South Boston, and the counties of Pittsylvania, Henry, Patrick, Halifax, and Mecklenburg. Occasionally, the facility does receive youth from non-participating jurisdictions. Youth at this facility are both male and female, ages 10-18, and are ordered to be detained by a court of competent jurisdiction as a result of misdemeanor or felony charges. The Courts are solely responsible for the release of children detained at the home.

Revenues/Expenditures

	ACTUAL		ADOPTED BUDGET	PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$1,961	\$1,701	\$1,630	\$1,630	\$0
Charges for Services	\$1,116,509	\$616,067	\$1,928,830	\$1,927,000	(\$1,830)
Recovered Cost	\$570,530	\$651,290	\$798,820	\$801,960	\$3,140
Categorical Aid State	\$1,642,030	\$2,404,414	\$1,636,200	\$1,636,200	\$0
REVENUES TOTAL	\$3,331,030	\$3,673,472	\$4,365,480	\$4,366,790	\$1,310
Expenses					
Personnel Services	\$1,837,812	\$2,035,813	\$2,701,367	\$2,746,740	\$45,373
Employee Benefits	\$203,742	\$247,806	\$354,907	\$376,840	\$21,933
Purchased Services	\$135,986	\$239,303	\$254,970	\$301,120	\$46,150
Internal Service	\$174,291	\$178,982	\$213,690	\$202,960	(\$10,730)
Other Operating Expense	\$379,125	\$334,717	\$348,525	\$382,750	\$34,225
Cost Allocation	\$570,530	\$651,290	\$798,820	\$801,960	\$3,140
Capital Expenses	\$71,735	\$4,536	\$59,314	\$75,000	\$15,686
Debt Service	\$287,186	\$171,510	\$173,820	\$171,990	(\$1,830)
Labor Expense Cross	\$312	\$1,074	\$770	\$3,380	\$2,610
EXPENSES TOTAL	\$3,660,719	\$3,865,032	\$4,906,183	\$5,062,740	\$156,557
Net Cost to City	\$329,689	\$191,561	\$540,703	\$695,950	

Personnel

In addition to the table below, there are 2 Alternative Detention Case Workers whose positions are grant funded. There is also a part-time Licensed Physician position. The doctor serves the Juvenile Detention Division, Adult Detention Division, and the City Jail on a part-time basis.

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ASST DIV DIR OF JUVENILE DETEN	1	1	1	1
BUILDING MAINTENANCE MCHNC I	1	1	1	0
BUILDING MAINTENANCE MECH I	0	0	0	1
CUSTODIAN	2	1	1	1
DIVN DIR OF JUVENILE DETENTION	1	1	1	1
JUVENILE PROGRAM COORDINATOR	1	1	1	1
JUVENILE TRAINING COORDINATOR	1	1	1	1
NURSE	1	1	1	1
POST DISPOSITIONAL COORDINATOR	1	1	1	1
SECRETARY	2	2	2	2
SENIOR ACCOUNT CLERK	1	1	1	1
SENIOR YOUTH CARE WORKER	0	0	0	4
SENIOR YOUTH CARE WRKR	4	4	4	0
SHIFT SUPERVISOR	4	4	4	4
YOUTH CARE WORKER	32.59	31.84	0	0
YOUTH CARE WORKER I	0	0	21	22
YOUTH CARE WORKER II	0	0	5	5
YOUTH CARE WORKER III	0	0	4	3
FTEs	52.59	50.84	49	49

Adult Detention Facility

Fiscal Year 2026 Operating Budget

Description

By law the primary mission of Adult Detention is public safety, as well as staff and prisoner safety by providing a secure and effectively managed facility, and properly supervising the prisoners. The secondary mission of Adult Detention is to provide inmate labor for City operations, enabling such prisoners to pay back part of their debt to society while at the same time saving the City taxpayers a substantial amount of money.

Adult Detention also provides sentencing alternatives to city courts by providing weekender, work, and school release programs. Sentencing alternatives to state prisons is provided by giving minimum custody inmates an opportunity to stay near their family and relatives and providing a work and occupational training program for productive transition back into the community, while still having access to support programs and services such as counseling, GED programs, religious services, and drug and alcohol programs

Revenues/Expenditures

	ACTUAL	ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$14,441	\$17,722	\$20,000	\$20,000	\$0
Charges for Services	\$472,958	\$444,545	\$696,770	\$696,770	\$0
Other Revenue	—	\$59,559	—	—	\$0
REVENUES TOTAL	\$487,399	\$521,826	\$716,770	\$716,770	\$0
Expenses					
Personnel Services	\$1,865,274	\$2,110,754	\$2,678,387	\$2,699,910	\$21,523
Employee Benefits	\$198,048	\$242,708	\$308,395	\$318,200	\$9,805
Purchased Services	\$178,513	\$348,392	\$392,870	\$422,750	\$29,880
Internal Service	\$215,822	\$212,699	\$276,050	\$280,150	\$4,100
Other Operating Expense	\$306,002	\$428,928	\$472,500	\$575,010	\$102,510
Capital Expenses	\$5,809	\$63,422	\$1,000	\$25,000	\$24,000
Labor Expense Cross	\$5,063	\$6,786	\$7,600	\$7,600	\$0
EXPENSES TOTAL	\$2,774,531	\$3,413,689	\$4,136,801	\$4,328,620	\$191,819
Net Cost to City	\$2,287,132	\$2,891,863	\$3,420,031	\$3,611,850	—

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADMINISTRATIVE ASSISTANT	0	0	1	1
ADMINISTRATIVE LIEUTENANT	1	1	1	1
CHIEF CORRECTIONAL OFFICER	1	1	1	1
CORRECTIONAL CAPTAIN	4	4	4	4
CORRECTIONAL HEALTH ASSISTANT	2	2	2	2
CORRECTIONAL LIEUTENANT	6	6	6	6
CORRECTIONAL OFFICER I	15.69	17.46	14	11
CORRECTIONAL OFFICER II	5	3	5	8
DIVISIN DIR OF ADULT DETENTION	1	1	1	1
SENIOR ACCOUNT CLERK	2	2	1	1
SERVICE PROGRAM COORDINATOR	1	1	1	1
WORK PROGRAM COORDINATOR	0.75	0.75	0.75	0.75
FTEs	39.44	39.21	37.75	37.75

Police

FY 2026 Five-Year Capital & Special Projects Plan

Capital and Special Projects - FY 2026-2030

CAPITAL & SPECIAL PROJECT PLAN						5 YR TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Department / Project						
61347 - Tasers and BWCs Long-term Maintenance Contract Continuation	\$262,000	\$262,000	\$0	\$0	\$0	\$524,000
61436 - CCTV Expansion	\$80,000	\$80,000	\$85,000	\$85,000	\$0	\$330,000
POLICE TOTAL	\$342,000	\$342,000	\$85,000	\$85,000	\$0	\$854,000
DEPARTMENT / PROJECT TOTAL	\$342,000	\$342,000	\$85,000	\$85,000	\$0	\$854,000

Funding Sources - FY 2026

	CURRENT REVENUES	FUND BALANCE	DEBT FINANCING	GRANTS/CIA	OTHER	TOTAL
Department / Project						
61347 - Tasers and BWCs Long-term Maintenance Contract Continuation	\$262,000	-	-	-	\$0	\$262,000
61436 - CCTV Expansion	\$80,000	-	\$0	-	\$0	\$80,000
POLICE TOTAL	\$342,000	-	\$0	-	\$0	\$342,000
DEPARTMENT / PROJECT TOTAL	\$342,000	-	\$0	-	\$0	\$342,000

Tasers and BWCs Long-Term Maintenance Contract Continuation

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Tasers and BWCs Long-term
Maintenance Contract Continuation
Project Number: 61347

Department: Police

Division: Police

Classification: Existing Capital Project
Capital Priority: Critical

Estimated Start Date: 07/01/2022
Estimated Completion Date: 06/30/2027

Comprehensive Plan Alignment Score: 44

Total Project Cost: \$1,310,000

Description:

The Axon Body Worn Camera (BWC) and Taser program will provide critical tools for law enforcement. Axon BWCs records video and audio of interactions, ensuring transparency, accountability, and accurate documentation. Tasers offer a less-lethal use-of-force option, enhancing officer and public safety. Both tools are proven to improve outcomes during high-stress situations.

Hardware, storage, maintenance, and replacement contract for police body worn cameras (BWC) and Taser conducted electrical weapon (CEW).

Project Progress/Status:

Active and ongoing

Operating Budget Impact:

The Axon Body Worn Camera (BWC) and Taser program is not a one-time cost; it requires annual funding for maintenance, software updates, data storage, and equipment replacement to sustain effectiveness. Our current fiscal priorities make it difficult to integrate into the existing operating budget without reallocating funds or identifying new revenue streams.

Return on Investment:

The Axon Body Worn Camera (BWC) and Taser program reduces litigation and legal fees due to clear evidence from BWCs and decreases officer injury and related medical costs through the use of Tasers. They both enhance operational efficiency. The BWC program saves time and resources on investigations and complaints. The taser program is great for escalation in tense situations and when force is used it helps to bring the incident to a quicker resolution preventing potential injuries to community members, officers, and the suspects.

Public Benefit/Community Impact:

Builds trust and confidence between citizens and law enforcement through transparency. Increases security for citizens, particularly during critical incidents. Helps locate missing children and vulnerable adults with mental health issues, as recorded footage aids search efforts and response coordination.

Comments:

The Axon Body-Worn Camera and Taser program strengthens law enforcement operations by improving safety, transparency, and accountability. BWCs ensure accurate documentation, while Tasers provide officers with a non-lethal tool to resolve high-risk situations. Together, these technologies protect citizens, build public trust, and support modern, effective policing. I urge approval of this funding as a transformative step toward a safer, more unified city.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$262,000	\$0	\$0	\$0	\$0	\$262,000
To Be Determined	\$0	\$262,000	\$0	\$0	\$0	\$262,000
REVENUES TOTAL	\$262,000	\$262,000	\$0	\$0	\$0	\$524,000

Planned Activities by Fiscal Year:

Procurement of equipment and officer training. Full deployment of BWCs and Tasers. System upgrades, equipment replacement as needed, and ongoing maintenance to ensure program longevity.

CCTV Expansion

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: CCTV Expansion
Project Number: 61436

Department: Police
Division: Police

Classification: Existing Capital Project
Capital Priority: Critical

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2029

Comprehensive Plan Alignment Score: 44

Total Project Cost: \$330,000

Description:

The Closed-Circuit TV (CCTV) systems provide continuous video surveillance of key areas throughout the city. Cameras transmit footage to a secure monitoring center, allowing law enforcement to observe, record, and respond to incidents in real time. CCTV enhances safety, improves crime prevention, and supports investigations.

CCTV Expansion to include the following:

- Ingestion of other City cameras
- Ingestion of school cameras
- Adding (real) cameras along the trail
- Ingestion of commercial cameras in shopping centers
- Adding cameras to strategically positioned intersections

Project Progress/Status:

Ongoing and active

Operating Budget Impact:

The CCTV program requires annual funding for equipment maintenance, software updates, and storage of recorded data. The upfront cost and ongoing expenses present a fiscal challenge due to other priorities already within the operating budget.

Return on Investment:

The program reduces crime-related costs, such as property loss, insurance claims, and legal fees, it enhances officer efficiency by reducing time spent investigating incidents without video evidence and it boosts public confidence and increases the safety of businesses and public spaces, potentially driving economic activity.

Public Benefit/Community Impact:

The CCTV benefits the public in many areas, such as: assists in crime prevention and deterrence by increasing surveillance coverage in high-activity areas, provides critical evidence for investigations and court proceedings, reducing investigative time, improves situational awareness for officers during real-time incidents such as public disturbances or emergencies.

It enhances citizens’ sense of security by providing visible surveillance in public spaces, supports vulnerable populations (e.g., seniors, children, individuals with mental health issues) by improving response times during emergencies and helps reduce crime rates and fosters community trust in law enforcement efforts.

Comments:

The CCTV program is a strategic investment in community safety, crime prevention, and law enforcement efficiency. While it involves a significant fiscal commitment, the long-term benefits—reduced crime, improved response times, and increased public confidence—justify its continued implementation. To maximize the program’s impact, ongoing annual funding is essential. This initiative reflects a commitment to creating safer neighborhoods, protecting vulnerable citizens, and fostering a stronger partnership between law enforcement and the community. CCTV improves transparency in law enforcement actions while safeguarding privacy through strict oversight and responsible use policies.

The CCTV Network will eventually be the backbone for the establishment of a real-time crime center. Officers will be able to proactively monitor areas of the city with higher incidence of crime and allocate resources to prevent and address crime in real-time. The CCTV Network has already paid dividends in the River District and especially at SOVAH Health in identifying homicide and other violent crime participants by capturing vehicle tags and individual dropping victims off and fleeing.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$80,000	\$0	\$0	\$0	\$0	\$80,000
To Be Determined	\$0	\$80,000	\$85,000	\$85,000	\$0	\$250,000
REVENUES TOTAL	\$80,000	\$80,000	\$85,000	\$85,000	\$0	\$330,000

Planned Activities by Fiscal Year:

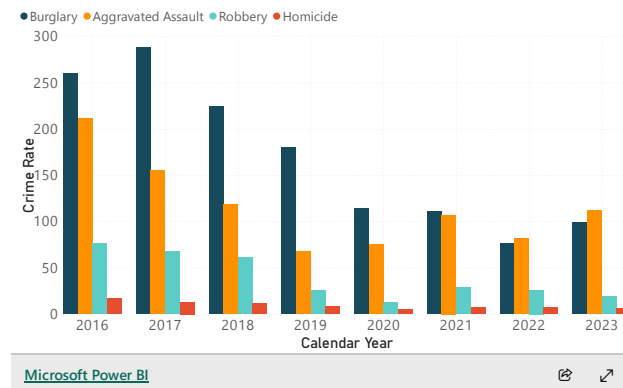
Expand coverage to additional high-traffic zones, evaluate system performance, and integrate community feedback and upgrade and replace aging equipment, expand network capabilities, and ensure ongoing maintenance for optimal performance.

Performance Metrics

Police

Crime Rates

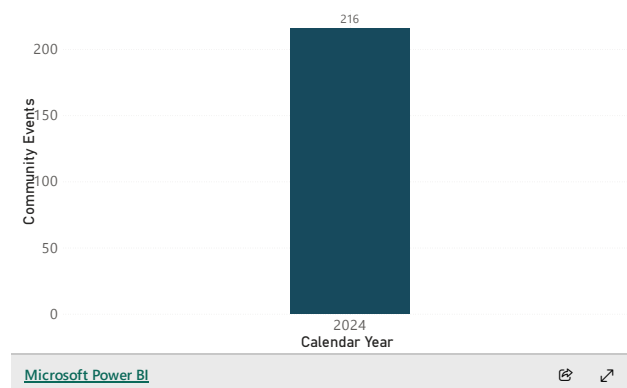
Community - Community Leadership
Community - Eliminate Barriers
Community - Go to the People
Culture - Justice
Culture - Representation and Inclusion



The Danville Police Department uses a stratified model to hold officers and the agency accountable for all reported crime, with a focus on violent crime. Uniform Crime Report (UCR) categories are reported to the FBI annually, so they are the standard for comparison nationwide. The agency looks at crime patterns daily, weekly, and monthly to focus assets where need. The finalized data is reported on an annual basis and is what is being shared here for comparison. This data represents the finalized 2023 crime data for UCR violent crime offense, which include homicide, forcible sex offenses, robbery and aggravated assault. The data compared to the finalized data from 2022, shows reductions in homicide and robbery and increases in aggravated assaults from the previous year. The police department focuses on each of the violent crime categories with the goal of reducing every category from the previous year.

Community Events

Community - Community Leadership
Community - Eliminate Barriers
Community - Go to the People
Culture - Justice
Culture - Representation and Inclusion



A stated goal of the Danville Police Department is to engage the entire community. To ensure the agency continues to maintain and grow outreach through engagement, the agency measures the total amount of planned community engagement events presented on an annual basis. This data provides a measurable amount of recurring major community engagement events outside of normal day-to-day law enforcement activities undertaken throughout the community by shift level officers. The goal moving forward is to maintain the extremely high level of engagement programs, 216 in 2024, while looking for ways to innovate further community engagement. The full list of Danville Police Department engagement events is available through the link to the digital program guide for referencing how the agency engages all segments of the population. The program guide is updated annually.

Clearance Rates

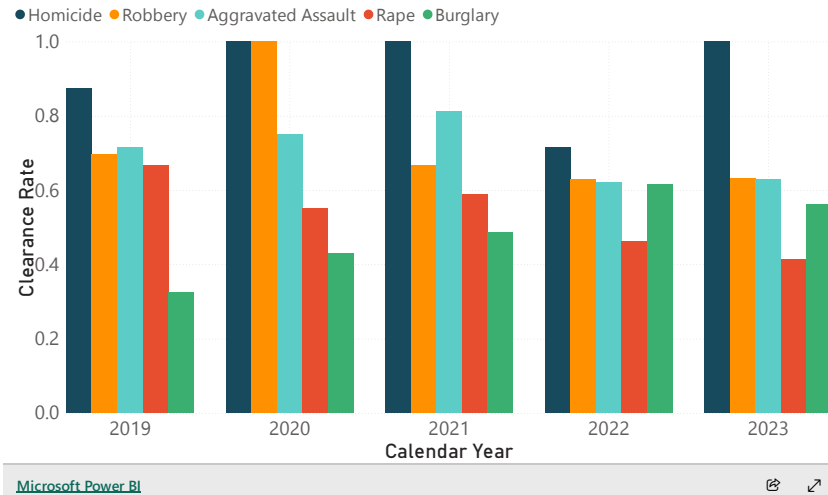
Community - Community Leadership

Community - Eliminate Barriers

Community - Go to the People

Culture - Justice

Culture - Representation and Inclusion



The Danville Police Department has a stated goal of reducing violent crime. When crime does occur, the goal is to build trust in the agency and make victims whole again by bringing suspects to justice. The agency measures the success in closing cases by comparing the agencies clearance rates historically and year-to-year against the FBI national average and the agency. Case clearance rates also reflect the trust from the public in cooperating which helps clear many cases. This data represents the Danville Police Departments case clearance percentages for the five of the most impactful crimes on the community, homicide, rape/ sex offenses, robbery, aggravated assault, and burglary. The data shows the police department consistently solves these serious crimes well above national averages since the implementation of the Danville Model in 2018. For 2023, the agency solved crimes from 15.07% to 47.7% higher than the national averages.