

# Engineering

Fiscal Year 2026 Operating Budget

## Description

The Engineering Division of Public Works provides support to contractors, developers, and other City departments consistent with codes, ordinances, VDOT regulations, erosion control measures, and stormwater practices related to City projects. Design of many capital projects are done in-house. These projects include sanitary sewer, storm sewer, pedestrian access, transportation, street right-of-way maintenance, and construction projects.

The Engineering Division issues and manages Excavation Permits, Curb Cut Permits, Storm Drain Permits, Land Disturbance Permits, and Virginia Stormwater Management Program Permits. This Division also manages the City's Municipal Separate Storm Sewer (MS4) stormwater program and coordinates right-of-way vacate requests. Engineering staff works closely with VDOT Local Assistance Office on state and federal funded local transportation projects.

Engineering staff manages project consultants concerning engineering studies, designs, right-of-way acquisitions, construction, and inspections. Staff prepares and submits applications to VDOT for various funding programs; Resolutions and Ordinances to City Council; and reports to various state agencies as required.

## Revenues/Expenditures

	ACTUAL	ADOPTED BUDGET		PROPOSED BUDGET		
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)	
Expenses						
Personnel Services	\$271,129	\$265,607	\$334,620	\$384,400	\$49,780	
Employee Benefits	\$30,034	\$30,219	\$40,546	\$48,660	\$8,114	
Purchased Services	\$2,450	\$4,058	\$2,310	\$22,620	\$20,310	
Internal Service	\$4,351	\$2,296	\$3,420	\$3,320	(\$100)	
Other Operating Expense	\$7,865	\$7,499	\$7,470	\$26,310	\$18,840	
Capital Expenses	\$1,466	\$2,241	\$4,000	\$500	(\$3,500)	
EXPENSES TOTAL	\$317,295	\$311,919	\$392,366	\$485,810	\$93,444	
Net Cost to City	\$317,295	\$311,919	\$392,366	\$485,810	-	

# Personnel

Engineering is funded primarily from the State Highway Maintenance Funds, General Fund, and Capital Improvement Projects. The majority of projects are funded by the Capital Improvements Program and/or federal and state funding provided from special grant projects.

Position Title	FY2023	FY2024	FY2025	FY2026
<b>FTEs</b>				
ACCOUNTANT II	0.1	0.1	0.1	0.1
ASST DIR OF PUBLIC WRKS/CTY ENG	0.25	0.25	0.25	0.25
CONSTRUCTION INSPCTNS SPRVSR	0.25	0.25	0.25	0.25
ENGINEERING TECHNICIAN	1	0.5	0.5	0
PUBLIC WORKS CHIEF ENGINEER	0.75	0.75	0.75	0.75
PUBLIC WORKS PROJECT ENGINEER	0	0	0.25	1.5
PUBLIC WORKS PROJECT MANAGER	0.5	0.5	0.5	0
PW PROJECT MANAGER	0	0	0	0.5
SECRETARY	0.4	0.4	0.4	0.4
SR ENGINEERING TECHNICIAN	0	0.5	0.5	0.5
SR PUBLIC WORKS GIS/CAD TECH	0.25	0.25	0.25	0.25
SURVEY PARTY SUPERVISOR	0.25	0.5	0.5	0
<b>FTEs</b>	<b>3.75</b>	<b>4</b>	<b>4.25</b>	<b>4.5</b>

# Street Maintenance

Fiscal Year 2026 Operating Budget

## Description

Streets and grounds maintenance crews maintain City properties such as trails, parking lots, landscaping, landfill, compost site, alleys, and other City property. Since the Street Maintenance Division has construction capability, it also installs storm drains as required and makes repairs to sewer lines as needed. The Street Maintenance Division of Public Works provides maintenance and repair support to other departments as required.

## Revenues/Expenditures

	ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET		
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)		
Expenses							
Personnel Services	\$130,901	\$156,305	\$405,644	\$444,460	\$38,816		
Employee Benefits	\$14,100	\$17,649	\$46,248	\$53,270	\$7,022		
Purchased Services	\$29,130	\$46,905	\$67,730	\$121,250	\$53,520		
Internal Service	\$39,246	\$43,773	\$128,870	\$131,000	\$2,130		
Other Operating Expense	\$62,821	\$45,638	\$77,970	\$77,970	\$0		
EXPENSES TOTAL	\$276,198	\$310,270	\$726,462	\$827,950	\$101,488		
Net Cost to City	\$276,198	\$310,270	\$726,462	\$827,950			

## Personnel

The Streets Maintenance Division's primary responsibility is the public right-of-way; however, the Division is also supported by the General Fund for non-VDOT services including seasonal lighting, city buildings grounds maintenance, trails, parking lots, non-VDOT storm drains/alleys, and other maintenance on City property.

Position Title	FY2023	FY2024	FY2025	FY2026
<b>FTEs</b>				
APPLICATIONS SPECIALIST I	0.06	0.1	0.1	0.1
DIVISION DIRECTOR OF STREETS	0.15	0.15	0.15	0.15
GENERAL SUPERVISOR	0.48	0.3	0.48	0.48
GROUNDSKEEPER	0.18	0.18	0	0
HEAVY EQUIPMENT OPERATOR	0.45	0.3	0.3	0.3
HORTICULTURIST	0	0	0.1	0.1
MOTOR EQUIPMENT OPERATOR I	1.32	0.66	0.6	0.81
MOTOR EQUIPMENT OPERATOR II	2.31	2.25	2.19	1.53
MOTOR EQUIPMENT OPERATOR III	0.6	0.9	1.08	1.23
PUBLIC SERVICE WORKER	0.6	0.75	0.84	1.23
PUBLIC SERVICE WORKER/OPERATOR	0.48	0.69	0.9	1.17
PW CREW SUPERVISOR	0.63	0	0.63	0.63
TRAINING & SAFETY MANAGER	0.1	0.15	0.15	0.15
<b>FTEs</b>	<b>7.36</b>	<b>6.43</b>	<b>7.52</b>	<b>7.88</b>

# Building Maintenance

Fiscal Year 2026 Operating Budget

## Description

The Building Maintenance Division of Public Works provides maintenance for public buildings and includes general building repairs such as painting, electrical, plumbing, carpentry, furniture/office moving, snow removal of parking lots and sidewalks, JTI Fountain maintenance, mechanical equipment, heating and air conditioning, pest control, emergency generator maintenance, fire sprinkler maintenance, fire/security alarm maintenance/monitoring, elevator maintenance and inspection, and custodial. Utilities, insurance, and maintenance service contracts are also paid from Building Maintenance funds.

Custodial services are provided by contractor and in-house staff for numerous city occupied buildings. Building Maintenance Division also provides maintenance services for IDA buildings and properties including weekly building checks, building repairs, electrical, plumbing, and carpentry as needed.

## Revenues/Expenditures

ACTUAL		ADOPTED BUDGET	PROPOSED BUDGET		
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
<b>Revenues</b>					
Miscellaneous Revenue	\$114	\$8	\$100	\$100	\$0
Recovered Cost	—	\$843	—	—	\$0
<b>REVENUES TOTAL</b>	<b>\$114</b>	<b>\$850</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>
<b>Expenses</b>					
Personnel Services	\$820,310	\$875,773	\$1,167,356	\$1,271,390	\$104,034
Employee Benefits	\$92,286	\$105,168	\$144,378	\$163,050	\$18,672
Purchased Services	\$751,049	\$685,894	\$730,934	\$810,370	\$79,436
Internal Service	\$987,577	\$983,393	\$1,010,500	\$1,025,160	\$14,660
Other Operating Expense	\$182,712	\$181,682	\$201,160	\$214,140	\$12,980
Capital Expenses	—	—	\$41,000	\$36,870	(\$4,130)
Reimbursement	(\$51,432)	(\$60,785)	(\$42,744)	(\$59,660)	(\$16,916)
<b>EXPENSES TOTAL</b>	<b>\$2,782,501</b>	<b>\$2,771,125</b>	<b>\$3,252,584</b>	<b>\$3,461,320</b>	<b>\$208,736</b>
<b>Net Cost to City</b>	<b>\$2,782,387</b>	<b>\$2,770,274</b>	<b>\$3,252,484</b>	<b>\$3,461,220</b>	<b>—</b>



# Personnel

Building Maintenance staff are funded by the General Fund or Capital Improvement Projects for major repairs and renovations. Budgeted salary is distributed among the General Fund accounts based on actual data reporting in past years. Custodial staff for all buildings are funded in one General Fund account.

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
BUILDING MAINTENANCE MCHNC III	0	0	3	5
BUILDING MAINTENANCE MECH I	0	0	1	0
BUILDING MAINTENANCE MECH II	0	0	3	2
BUILDING MAINTENANCE MECHNC I	1	0	0	0
BUILDING MAINTENANCE MECHNC II	3	4	0	0
BUILDING MAINTENANCE MECHNC III	3	3	0	0
CUSTODIAN	8	8	3	4
CUSTODIAN SUPERVISOR	1	1	1	1
DIVISION DIRECTOR OF BUILDINGS	1	1	1	1
GENERAL SUPERVISOR	1	1	1	1
PUBLIC WORKS SENIOR PROJECT MANAGER	0	0	0	1
SENIOR CUSTODIAN	1	1	6	5
FTEs	19	19	19	20

# Public Works Administration

Fiscal Year 2026 Operating Budget

## Description

The Administration Division of Public Works is comprised of the Public Works office staff which provides clerical support such as budgeting, personnel, typing, billing, records keeping, and invoicing for functions in all five divisions of Public Works. The Administrative Division Director oversees the Code Enforcement Section which enforces overgrowth, hazardous trees, illegal accumulation/dumping, junkyards, and inoperable vehicle ordinances; the Communications Section which maintains the City's radio and telephone network; the Motorized Equipment Fund which provides maintenance and repair to 780 vehicles and equipment; and the Cemetery operations which is an enterprise fund.

## Revenues/Expenditures

	ACTUAL	ADOPTED BUDGET	PROPOSED BUDGET		
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Expenses					
Personnel Services	\$530,505	\$539,411	\$588,260	\$621,580	\$33,320
Employee Benefits	\$61,190	\$65,206	\$76,826	\$86,530	\$9,704
Purchased Services	\$35,904	\$49,722	\$35,130	\$39,500	\$4,370
Internal Service	\$99,037	\$73,305	\$69,770	\$83,350	\$13,580
Other Operating Expense	\$29,077	\$24,620	\$30,220	\$34,290	\$4,070
EXPENSES TOTAL	\$755,713	\$752,264	\$800,206	\$865,250	\$65,044
Net Cost to City	\$755,713	\$752,264	\$800,206	\$865,250	

## Personnel

The Public Works Administration operations are supported by the General Fund and portions of the administrative staff are allocated to the VDOT Fund.

Position Title	FY2023	FY2024	FY2025	FY2026
<b>FTEs</b>				
ACCOUNT CLERK	2.1	0	0	0.7
ADMINISTRATIVE ASSISTANT	0.7	0.7	0.7	0.7
DIRECTOR OF PUBLIC WORKS	1	1	1	1
DIV DIR OF PW ADMINISTRATION	1	1	1	1
PW ADMINISTRATIVE MANAGER	0	0	0.7	0.7
SENIOR ACCOUNT CLERK	0.7	2.8	2.8	2.1
SENIOR SECRETARY	0.7	0.7	0.7	0.7
SR ADMINISTRATIVE ASSISTANT	0.7	0.7	0	0
<b>FTEs</b>	<b>6.9</b>	<b>6.9</b>	<b>6.9</b>	<b>6.9</b>

# Public Works

FY 2026 Five-Year Capital & Special Projects Plan

## Capital and Special Projects - FY 2026-2030

Department / Project	CAPITAL & SPECIAL PROJECT PLAN					5 YR TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
60000 - Undesignated Capital Improvement Funds	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
60022 - Storm Damage Const	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
60027 - General Maintenance of Buildings	\$200,000	\$400,000	\$300,000	\$300,000	\$300,000	\$1,500,000
60905 - Fine Arts Museum Improvements	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
60906 - River Distreet Street Landscaping - Non VDOT	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
61169 - City-wide Wayfinding/Signage	\$0	\$250,000	\$0	\$100,000	\$0	\$350,000
61281 - River District Street Improvements	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
61369 - Gateway Corridor Landscaping Improvements	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
61512 - City-Owned Parking Lots	\$150,600	\$100,000	\$100,000	\$100,000	\$100,000	\$550,600
61513 - Exterior Painting of City Buildings	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
61598 - Interior Painting of City Buildings	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
61668 - New Social Services Building	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
61699 - Elizabeth Street Interchange and Bridge at Danville Bypass	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
61702 - Elevator Upgrade - City Buildings	\$0	\$750,000	\$500,000	\$300,000	\$300,000	\$1,850,000
61703 - Emergency Generators - City Buildings	\$0	\$600,000	\$300,000	\$250,000	\$250,000	\$1,400,000
61704 - HVAC Replacement - City Buildings	\$600,000	\$500,000	\$445,000	\$500,000	\$400,000	\$2,445,000
61705 - Roof Replacement - City Buildings	\$900,000	\$950,000	\$475,000	\$400,000	\$200,000	\$2,925,000
61729 - Riverside Drive Reconstruction	\$0	\$1,150,000	\$500,000	\$500,000	\$500,000	\$2,650,000
61871 - Intersection Improvements at South Main St and Stokes St	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
61872 - Neighborhood Street Resurfacing Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
61931 - Alley Resurfacing Program	\$100,000	\$0	\$100,000	\$0	\$100,000	\$300,000
61933 - Broadnax St/Betts St Improvements	\$300,000	\$5,200,000	\$0	\$0	\$0	\$5,500,000
61942 - Pave Pine Tag Emergency Access Road	\$0	\$260,000	\$0	\$0	\$0	\$260,000
61943 - Public Works Building Improvement	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
61945 - Replace Struct 1816 - Riverside Dr over Apple Branch	\$400,000	\$5,900,000	\$0	\$0	\$0	\$6,300,000
61946 - Richmond Boulevard Pedestrian Access	\$300,000	\$5,200,000	\$0	\$0	\$0	\$5,500,000
61953 - Fuel Site Maintenance and Upgrade	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
61955 - Motorpool Expansion	\$0	\$8,200,000	\$0	\$0	\$0	\$8,200,000
61962 - Municipal Building 3rd Floor Finance Renovation	\$0	\$3,275,000	\$0	\$0	\$0	\$3,275,000
61963 - Municipal Building 2nd Floor Renovation	\$0	\$4,210,000	\$0	\$0	\$0	\$4,210,000
61964 - Traffic Signal Replacement	\$0	\$450,000	\$0	\$450,000	\$0	\$900,000
61984 - Animal Shelter Expansion	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
61994 - Barrett - Riverside Signal	\$770,000	\$0	\$0	\$0	\$0	\$770,000
62014 - Citywide Tree Planting Program	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
62025 - Courthouse Security and Space Needs Study	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000
62026 - City Jail Security Upgrades	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$2,600,000
62029 - Adult Detention Center Improvements	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,250,000
62030 - Wood Avenue Streetscape	\$0	\$250,000	\$0	\$0	\$0	\$250,000
62031 - Oak Ridge Ave Turnaround-Memorial Dr Turn Lane	\$0	\$500,000	\$0	\$0	\$0	\$500,000
62032 - West Main Street at Bishop Road Turn Lane	\$0	\$500,000	\$0	\$0	\$0	\$500,000
99001 - Flood Mitigation at River Street "S" Curves	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
99002 - Improve Goodyear Blvd from Beaufort St to Indust Ave	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
99003 - Kentuck Road Improvements	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
99005 - Old West End Rental District Street Improvements	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
99006 - Replace Goodyear Blvd Bridge over Pumpkin Crk	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000

CAPITAL & SPECIAL PROJECT PLAN					5 YR TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
99007 - Riverside Dr/Audubon Dr Stormwater Flash Flood Mitigation	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
99009 - Roundabout at Mt Cross Road & Dimon Drive	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
<b>PUBLIC WORKS TOTAL</b>	<b>\$9,170,600</b>	<b>\$46,570,000</b>	<b>\$7,245,000</b>	<b>\$7,425,000</b>	<b>\$103,525,000</b>	<b>\$173,935,600</b>
<b>DEPARTMENT / PROJECT TOTAL</b>	<b>\$9,170,600</b>	<b>\$46,570,000</b>	<b>\$7,245,000</b>	<b>\$7,425,000</b>	<b>\$103,525,000</b>	<b>\$173,935,600</b>

## Funding Sources - FY 2026

	CURRENT REVENUES	FUND BALANCE	DEBT FINANCING	GRANTS/CIA	OTHER	TOTAL
<b>Department / Project</b>						
60000 - Undesignated Capital Improvement Funds	\$0	–	\$200,000	–	–	\$200,000
60022 - Storm Damage Const	\$0	–	\$200,000	–	–	\$200,000
60027 - General Maintenance of Buildings	\$0	\$200,000	\$0	–	\$0	\$200,000
60905 - Fine Arts Museum Improvements	\$100,000	–	–	–	\$0	\$100,000
61369 - Gateway Corridor Landscaping Improvements	–	–	–	\$50,000	–	\$50,000
61512 - City-Owned Parking Lots	\$0	–	\$150,600	–	–	\$150,600
61513 - Exterior Painting of City Buildings	\$0	\$100,000	\$0	–	–	\$100,000
61598 - Interior Painting of City Buildings	–	\$50,000	–	–	\$0	\$50,000
61704 - HVAC Replacement - City Buildings	\$0	–	\$600,000	–	–	\$600,000
61705 - Roof Replacement - City Buildings	–	–	\$900,000	–	\$0	\$900,000
61871 - Intersection Improvements at South Main St and Stokes St	–	–	\$1,000,000	\$1,000,000	\$0	\$2,000,000
61872 - Neighborhood Street Resurfacing Program	\$0	–	\$1,000,000	–	–	\$1,000,000
61931 - Alley Resurfacing Program	\$100,000	–	\$0	–	–	\$100,000
61933 - Broadnax St/Betts St Improvements	\$0	–	\$150,000	\$150,000	–	\$300,000
61945 - Replace Struct 1816 - Riverside Dr over Apple Branch	\$0	–	\$200,000	\$200,000	–	\$400,000
61946 - Richmond Boulevard Pedestrian Access	\$0	–	\$150,000	\$150,000	–	\$300,000
61953 - Fuel Site Maintenance and Upgrade	\$200,000	–	\$0	–	–	\$200,000
61984 - Animal Shelter Expansion	\$0	–	\$200,000	–	\$0	\$200,000
61994 - Barrett - Riverside Signal	–	–	\$640,000	–	\$130,000	\$770,000
62014 - Citywide Tree Planting Program	\$100,000	–	–	\$100,000	–	\$200,000
62025 - Courthouse Security and Space Needs Study	\$250,000	–	\$0	–	\$0	\$250,000
62026 - City Jail Security Upgrades	\$650,000	–	\$0	–	\$0	\$650,000
62029 - Adult Detention Center Improvements	\$0	–	–	–	\$250,000	\$250,000
<b>PUBLIC WORKS TOTAL</b>	<b>\$1,400,000</b>	<b>\$350,000</b>	<b>\$5,390,600</b>	<b>\$1,650,000</b>	<b>\$380,000</b>	<b>\$9,170,600</b>
<b>DEPARTMENT / PROJECT TOTAL</b>	<b>\$1,400,000</b>	<b>\$350,000</b>	<b>\$5,390,600</b>	<b>\$1,650,000</b>	<b>\$380,000</b>	<b>\$9,170,600</b>

# General Maintenance of Buildings

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** General Maintenance of Buildings  
**Project Number:** 60027

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2026

**Comprehensive Plan Alignment Score:** 46

**Total Project Cost:** \$300,000

## Description:

This project includes major and minor repairs/maintenance/improvements of City-owned buildings and facilities. Funding for these general capital maintenance items are not funded, nor included in the operating budget, or special fund.

## Project Progress/Status:

Continue to make necessary improvements to various city buildings.

## Operating Budget Impact:

Continue to make necessary improvements to various city buildings.

## Return on Investment:

Accomplish needed improvements on various city buildings.

## Public Benefit/Community Impact:

This project will provide well-maintained buildings and facilities.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Balance	\$200,000	\$0	\$0	\$0	\$0	\$200,000
To Be Determined	\$0	\$400,000	\$300,000	\$300,000	\$300,000	\$1,300,000
REVENUES TOTAL	\$200,000	\$400,000	\$300,000	\$300,000	\$300,000	\$1,500,000

## **Planned Activities by Fiscal Year:**

The goals reflect current priorities for facility improvements. However, projects will be adjusted as necessary according to ability to move forward with the projects and subject to critical needs that may arise and require timing adjustments. City building improvements to be determined as needs arise.

# Fine Arts Museum Improvements

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Fine Arts Museum Improvements  
**Project Number:** 60905

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** New Capital Project  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2026

**Comprehensive Plan Alignment Score:** 44

**Total Project Cost:** \$200,000

## Description:

Roof Replacement at the Sutherlin Mansion (975 Main St)

Phase 1 includes the upper sections consisting of standing seam metal roof coating, and EPDM roof sections for the elevator and mechanical rooms.

## Project Progress/Status:

Roof assessment is complete and ready for Phase 1 design and bidding.

## Operating Budget Impact:

New roof that is under warranty and provides better protection for the structure.

## Return on Investment:

Reduced maintenance cost. Reduced risk of leaks and damage as a result.

## Public Benefit/Community Impact:

A new roof that provides better protection for the structure.

## Comments:

Prior years appropriated \$125,000 for various building improvements, landscaping, and grounds improvements.

## Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
REVENUES TOTAL	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000

## **Planned Activities by Fiscal Year:**

- \* FY26 Phase 1 roof replacement. Includes the upper sections consisting of standing seam metal roof coating, and EPDM roof sections for the elevator and mechanical rooms.
  - \* FY27 Phase 2 roof replacement. Includes the remaining lower EPDM roof sections.
-



# City-Owned Parking Lots

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** City-Owned Parking Lots  
**Project Number:** 61512

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 07/01/2026

**Comprehensive Plan Alignment Score:** 33

**Total Project Cost:** \$550,600

## Description:

This project is to manage repairs, routine maintenance, and resurfacing of city parking lots. There are numerous city-owned parking lots that are deteriorating and need repair work.

## Project Progress/Status:

City-owned Parking lots completed include:

Courthouse entry road (2016)

Abe Koplen parking lot (2017)

Lynn Street Sheriff's office parking lot (2019)

Parking lot below library (both lots) (2020)

Public Works parking lot at Garage and Warehouse (2020)

Executive Parking at City Hall over basement (seal coated 2022)

Lower lot behind Municipal Building (seal coated 2022)

Main Street Plaza parking lot (2023)

Public Works parking lots (partially completed in 2024)

Newton's Landing Parking Lot (2024 crack filled, seal coated, re-striped)

Public Works parking lots (remaining)

Utilities parking lot

Social Services parking lot

Animal Shelter parking lot

Parking Lot - Asphalt entry at Transit Fuel Facility and Salt Dome in Public Works Complex (2025)

## Operating Budget Impact:

Since this is maintenance work, operating budget impact should be reduced.

## Return on Investment:

The return on investment is less maintenance for several years and city facilities that look refreshed and well maintained which will provide a sense of pride with in the community.

## Public Benefit/Community Impact:

The public benefit is less maintenance for several years and city facilities that look refreshed and well maintained which will provide a sense of pride with in the community.

---

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$150,600	\$0	\$0	\$0	\$0	\$150,600
General Fund Revenues	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
REVENUES TOTAL	\$150,600	\$100,000	\$100,000	\$100,000	\$100,000	\$550,600

Planned Activities by Fiscal Year:

- FY 2025 Parking Lot - Asphalt entry at Transit Fuel Facility and Salt Dome in Public Works Complex
- FY 2026 Parking Lot - Newly leased or acquired parking lot on Patton Street across from the Municipal Building.
- FY 2026 Parking Lot - Social Services
- FY2026 Sidewalk, handicap ramps, and speed ramp/bump at Police Headquarters
- FY 2027 Parking Lot - Other lots as identified
- FY 2028 Parking Lot - Other lots as identified
- FY 2029 Parking Lot - Other lots as identified
- FY 2030 Parking Lot - Other lots as identified

# Exterior Painting of City Buildings

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Exterior Painting of City Buildings  
**Project Number:** 61513

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2026

**Comprehensive Plan Alignment Score:** 33

**Total Project Cost:** \$500,000

## Description:

Paint exterior areas of various city buildings, including prep work, replacing rotten or deteriorated materials, caulking, sealing, pressure washing, and other necessary work to improve the exterior appearance and protection of city buildings. A scheduled / phased approach is recommended.

## Project Progress/Status:

Continue painting selected exterior surfaces of various city buildings.

## Operating Budget Impact:

Continue painting selected exterior surfaces of various city buildings.

## Return on Investment:

- \* Provide well-maintained and aesthetically pleasing spaces for the public and city staff.
- \* Protect and maintain exterior of city buildings.
- \* Reduce damage caused by water intrusion.

## Public Benefit/Community Impact:

Provide well-maintained and aesthetically pleasing spaces for the public and city staff.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Balance	\$100,000	\$0	\$0	\$0	\$0	\$100,000
General Fund Revenues	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
REVENUES TOTAL	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

## **Planned Activities by Fiscal Year:**

Painting projects to be determined and prioritized. The caulking and sealing will be inspected and repaired or reworked as needed during this painting project.

# Interior Painting of City Buildings

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Interior Painting of City Buildings  
**Project Number:** 61598

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2026

**Comprehensive Plan Alignment Score:** 33

**Total Project Cost:** \$250,000

## Description:

The interior of large City buildings, such as the Courthouse, City Jail, and Municipal building, have not been painted since the last major renovations in the 1990s. A scheduled / phased approach is recommended. Painting one office at a time is not enough to keep the large buildings up to the City's standards. This project will provide an improved work environment and a better appearance to the City's customers.

## Project Progress/Status:

Continue painting selected interior spaces in various city buildings.

## Operating Budget Impact:

Continue painting selected interior spaces in various city buildings.

## Return on Investment:

Provide well-maintained and aesthetically pleasing spaces for the public and City staff.

## Public Benefit/Community Impact:

Provide aesthetically pleasing and welcoming spaces for the public in City buildings.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
General Fund Balance	\$50,000	\$0	\$0	\$0	\$0
To Be Determined	\$0	\$50,000	\$50,000	\$50,000	\$50,000
REVENUES TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

## Planned Activities by Fiscal Year:

Courthouse - 410 Patton St

Financial Service Center (Charles Harris Building) - 311 Memorial Dr

Municipal Building - 427 Patton St

---

# New Social Services Location

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** New Social Services Location  
**Project Number:** 61668

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 56

**Total Project Cost:** \$1,000,000

## Description:

Furniture, fixtures, and equipment for the new location of Social Services.

## Project Progress/Status:

Move Social Services Department to a new location.

## Operating Budget Impact:

Furniture, fixtures, and equipment for the new location of Social Services.

## Return on Investment:

New furniture that is efficient for staff offices.

## Public Benefit/Community Impact:

Improved, more private spaces for the public to meet with staff.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
To Be Determined	\$0	\$1,000,000	\$0	\$0	\$0
REVENUES TOTAL	\$0	\$1,000,000	\$0	\$0	\$0

## Planned Activities by Fiscal Year:

FY27 Furniture, fixtures, and equipment for the new location of Social Services.

# Elevator Upgrade - City Buildings

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Elevator Upgrade - City Buildings  
**Project Number:** 61702

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 40

**Total Project Cost:** \$1,850,000

## Description:

This project replaces elevator controls and hoist equipment at various City-owned buildings. Existing elevator equipment is nearing end of life and experiencing major repairs. All traction elevators are using rebuilt electrical motors and generators. Elevator generator mechanisms are out of production and operators and controls are outdated. Replacements are becoming more difficult to find. Any replacement requires electronic solid state boards. Code requires complete change out. Update pump, jack, controls, operators, and fire alarm components.

## Project Progress/Status:

- Municipal Building (Completed in 2018)
- Social Services (Completed in 2021)
- City Armory (Completed in 2022)
- Courts Building (2 Traction 1974 elevators - Completed in 2024)
- Camp Grove Recreation Center (Emergency replacement in 2024)

## Operating Budget Impact:

Reduce maintenance costs. Modernization and improved safety compliance. Difficulty of getting parts for old elevators.

## Return on Investment:

Fewer inconveniences for the public and improved reliability. Fewer break downs requiring Fire Dept. intervention.

## Public Benefit/Community Impact:

Required by ADA regulations. Fewer inconveniences for the public.

## Comments:

City buildings with elevators include: Municipal Building (2); Courthouse (3); City Jail Building (2); Social Services (L. Herman Building) (2); City Armory (1); Public Library (1); Financial Service Center (Charles Harris Building) (1); Ballou Center (1); Health Dept (1); Train Station (1); Utility Service Center (1); Police Headquarters (2), Camp Grove Recreation (1).



Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$750,000	\$500,000	\$300,000	\$300,000	\$1,850,000
REVENUES TOTAL	\$0	\$750,000	\$500,000	\$300,000	\$300,000	\$1,850,000

Planned Activities by Fiscal Year:

- FY 2027 - Courts/Jail (401 Patton St) - 1999 hydraulic elevator in General District-Inmate
- FY 2027 - Train Station (677 Craghead St) - 1995 hydraulic elevator
- FY 2027 - Public Library (511 Patton St) - 1972 hydraulic elevator
- FY 2028 - Financial Service Center (311 Memorial Dr) - 1986 hydraulic elevator
- FY 2028 - Ballou Park Center (760 W Main St) - 1995 hydraulic elevator
- FY 2030 - Health Department (326 Taylor Dr) - 1977 hydraulic elevator

# Emergency Generators - City Buildings

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Emergency Generators - City Buildings  
**Project Number:** 61703

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 42

**Total Project Cost:** \$1,400,000

## Description:

This project installs new emergency generators at various City buildings and locations. Additionally, provide rental generators to be connected in the event of the building generator being out of service for repair.

## Project Progress/Status:

Completed emergency generator project includes the following locations:

1. Public Works Administration (Completed in 2015)
2. Charles Harris Financial Services Center (Completed in 2018)
3. Municipal Building (Replacement completed in 2019)
4. City Garage/Warehouse (Old Municipal building generator set on pad in 2019. Wired in 2021)
5. Mass Transit Fuel Site (Completed in 2020)
6. Courthouse (Completed in 2024)

## Operating Budget Impact:

The installation of a new generator at the Community Market. The generator at the WW Moore Juvenile Detention is nearing the end of its reliable life and a replacement will be able to power the entire building in an emergency.

## Return on Investment:

Generators keep key city buildings open and available to the public and allow staff to continue duties.

## Public Benefit/Community Impact:

The installation of new emergency generators in City buildings will allow those buildings to continue to function during power outages. Generators keep key city buildings open and available to the public.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$600,000	\$300,000	\$250,000	\$250,000	\$1,400,000
REVENUES TOTAL	\$0	\$600,000	\$300,000	\$250,000	\$250,000	\$1,400,000

Planned Activities by Fiscal Year:

- FY2027 - Community Market, General upgrades and maintenance of multiple locations
- FY2027 - To Be Determined, General upgrades and maintenance of multiple locations
- FY2028 - To Be Determined, General upgrades and maintenance of multiple locations
- FY2029 - To Be Determined, General upgrades and maintenance of multiple locations
- FY2030 - Public Works Admin, General upgrades and maintenance of multiple locations

# HVAC Replacement - City Buildings

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** HVAC Replacement - City Buildings  
**Project Number:** 61704

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 50

**Total Project Cost:** \$2,445,000

## Description:

This is a programmed HVAC system replacement of various City buildings. Replacement will include various components, such as, outside compressor, evaporator unit, air handler unit, and update existing DDC controls.

## Project Progress/Status:

HVAC systems have been replaced at:

- Public Library (511 Patton St) Completed in 2011
- Municipal Building (3rd Floor) (427 Patton St) Completed in 2016
- L. Herman (Social Services) (510 Patton St) Completed in 2018
- Courthouse (401 Patton St) Chiller and #1 Cooling Tower completed in 2020
- Camp Grove Recreation Center (1600 North Main St) Completed in 2020
- HVAC Controls (Multiple locations) Completed with ARPA Funds in 2023

## Operating Budget Impact:

Some HVAC systems are nearing end of life, experiencing major repairs, and parts are becoming harder to find. Also, many existing DDC controls are limited and need updating to the new Building Maintenance Control System. Utility cost savings will occur over time with replacements.

## Return on Investment:

Reduced maintenance costs and improved equipment reliability. Installing high-efficiency equipment will reduce utility costs.

## Public Benefit/Community Impact:

Reduced maintenance costs and improved equipment reliability. Improved and reliable comfort for public and staff.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$600,000	\$0	\$0	\$0	\$0	\$600,000
General Fund Revenues	\$0	\$500,000	\$445,000	\$500,000	\$400,000	\$1,845,000
REVENUES TOTAL	\$600,000	\$500,000	\$445,000	\$500,000	\$400,000	\$2,445,000

Planned Activities by Fiscal Year:

- FY 2026 - WW Moore Juvenile Detention (Phase II)
- FY 2027 - Train Station (Chiller)
- FY 2027 - Courthouse (2nd cooling tower)
- FY 2028 - City Hall (4th Floor)
- FY 2029 - City Hall (Rooftop)
- FY 2030 - Adult Detention Center

# Roof Replacement - City Buildings

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Roof Replacement - City Buildings  
**Project Number:** 61705

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** Recurring Maintenance  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 42

**Total Project Cost:** \$2,925,000

## Description:

This project is a programmed roof replacement on various City buildings. The roofs on some City buildings are nearing end of life or past their replacement period and experiencing major repairs and leaks. A phased replacement accomplished over five or more years has been pursued and has avoided a large outlay of funds in any one year.

## Project Progress/Status:

The EPDM (ethylene propylene diene terpolymer) rubber roofing membrane has been available for low-slope commercial roofs for over 40 years. EPDM is a top choice of architects, roof consultants and contractors for both new construction and replacement roofing projects.

- Municipal Building (427 Patton St) Completed in 2016
- Courthouse (401 Patton St) Completed in 2017
- Social Services (510 Patton St) Completed in 2017
- Stonewall Recreation Center (1600 N Main St) Completed in 2018
- Public Library (511 Patton St) Completed in 2018
- City Armory (125 Floyd St) Completed in 2019
- Financial Service Center (311 Memorial Dr) Completed in 2020
- Carrington Pavilion (667 Craghead St) Completed in 2020
- Ballou Park Recreation Center (760 West Main St) Completed shingle roof in 2020
- Public Works Garage (998 South Boston Rd) Completed in 2022
- Dan Daniel Memorial Park (American Legion Field Buildings) Completed in 2022

## Operating Budget Impact:

Continue to replace roofs on city buildings that are under warranty and provide better protection for the structure.

## Return on Investment:

Provides new roofing for city buildings, resulting in reduced maintenance costs, less damage caused by water intrusion, and better protection for the buildings.

---

## Public Benefit/Community Impact:

Provides new roofing for city buildings, resulting in reduced maintenance costs, less damage caused by water intrusion, and better protection for the buildings.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$900,000	\$0	\$0	\$0	\$0	\$900,000
To Be Determined	\$0	\$950,000	\$475,000	\$400,000	\$200,000	\$2,025,000
REVENUES TOTAL	\$900,000	\$950,000	\$475,000	\$400,000	\$200,000	\$2,925,000

## Planned Activities by Fiscal Year:

FY 2026 - W. W. Moore Building (603 Colquhoun St) (40,500 sq. ft.) - roof last replaced in 2000.

FY 2027 - W. W. Moore Building (603 Colquhoun St) (40,500 sq. ft.) - roof last replaced in 2000.

FY 2028 - Danville Science Center (657 Craghead St) (26,220 sq. ft.) - roof last replaced in 2004.

FY 2028 - Public Works Administration (998-A South Boston Rd) (9,120 sq. ft.) - roof last replaced in 2001.

FY 2028 - Public Works Traffic Shop (310 Industrial Ave).

FY 2028 - Animal Shelter (Humane Society) 996 South Boston Rd (2,100 sq ft) - roof last replaced in 2006.

FY 2029 - Public Works Crew Hall, To Be Determined

FY 2030 - Galileo School (230 S Ridge St) Phase I

# Public Works Building Improvement

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Public Works Building Improvement  
**Project Number:** 61943

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 42

**Total Project Cost:** \$1,900,000

## Description:

This project is to close in a courtyard area behind the Public Works Administrative Building. Over the years, Public Works services have been increased to include three (3) Code Enforcement Inspectors and additional positions such as Project Manager, IT Specialist, Safety & Training Manager, Recycling Supervisor, and Street Supervisors. The addition of positions has caused the department to reduce the size of work cubicles and to compress the workforce into an inadequate office environment. The building also has severely inadequate storage for required recordkeeping and equipment.

## Project Progress/Status:

Schematic layout and estimates are complete.

## Operating Budget Impact:

Enclosure of the courtyard and addition of office spaces to effectively serve the public and city departments, while accommodating the space needed for staff.

## Return on Investment:

Improved and more efficient spaces and layout, resulting in better workspaces for employees.

## Public Benefit/Community Impact:

Improved and more efficient spaces and layout, resulting in a better experience for the public and city departments.

The expansion of the Public Works Administrative building is also needed to improve the Cemetery customer receiving area which is woefully inadequate. The grieving families are asked to stand in the hallway to discuss their funeral arrangements.

## Comments:

Public Works Department has grown in staffing and are in need of additional, more efficient and modern office space. The enclosure of the courtyard would address the space requirements.

---



Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000
REVENUES TOTAL	\$0	\$1,900,000	\$0	\$0	\$0	\$1,900,000

Planned Activities by Fiscal Year:

Enclose back courtyard of Public Works Administration Building.

# Motorpool Expansion

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Motorpool Expansion  
**Project Number:** 61955

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** New Capital Project  
**Capital Priority:** Critical

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 50

**Total Project Cost:** \$8,200,000

## Description:

\* The 1960s Public Works Motor Pool is in desperate need of renovation and expansion. The existing building will be renovated, and a new repair facility will be added adjacent to it. The building will be equipped with all-new mechanical repair equipment and feature an updated, aesthetically pleasing facade. Additionally, a new parking lot will be constructed across from the entrance road for Motorpool employee parking.

\* The project would include demolition of the Warehouse building, the construction of five new drive-thru bays, and the renovation of the interior of the existing Motor Pool building to combine office, warehouse, and existing bays in one structure. It also includes a new layout for the entrance to the site, a visual barrier between South Boston Road and the Motor Pool Building, and a new generator location, as well as a fuel tank with a spill containment area. Additionally, there will be a dedicated bay for servicing Fire Department equipment.

\* Based on the City-Wide Space Needs Assessment completed in 2016, a list of five departments/buildings was identified as having the "greatest need." The Public Works Motor Pool ranks fifth on that list. The other four departments/buildings have been, or are in the process of being, addressed. The 2016 assessment identified the Motor Pool as deficient in space needed to perform necessary tasks, and it also noted elevated levels of inefficiency and employee safety concerns. The recommendations for the Motor Pool highlight major functions that require new, more, and better space. Additionally, the recommendation states that "the facility is outdated and lacks significant safety systems normally required in this type of facility."

\* In January 2024, a Motor Pool Facility Project Report was completed, which stated: "During the site visit to the garage building, the team observed the outdated state of both the building and its equipment. They recognized the need for a more appropriately sized workshop space that accommodates repair services, tool storage, and conveniently located adjacent support areas. The site visit confirmed many of the observations and comments made in the City-Wide Space Needs Assessment."

## Project Progress/Status:

Schematic design and construction estimates are complete and ready for full architectural design.

---

## **Operating Budget Impact:**

- \* The facilities are severely outdated and lack the necessary lifts and mechanical equipment to repair modern vehicles. The work bays are undersized for larger, modern equipment and vehicles. Additionally, environmental aspects, including recycling and reclamation, are severely lacking, posing a safety risk.
- \* Reduce maintenance costs, modernize the facility, and improve safety compliance.
- \* A dedicated bay for servicing Fire Department equipment will reduce downtime for critical equipment during routine maintenance.
- \* An improved facility with better working conditions can significantly reduce staff burnout. When employees feel supported, valued, and safe, they are more likely to remain in their roles. This continuity fosters a more experienced and competent workforce, which is essential for maintaining the vehicles and equipment needed to provide services to citizens.

## **Return on Investment:**

- \* Create a better, safer, and more modern facility equipped to efficiently and safely service and repair critical vehicles and equipment, reducing downtime and minimizing delays in projects and services.
- \* Better facilities and safer working conditions lead to reduced staff turnover, resulting in a more experienced workforce and, ultimately, better service for citizens.

## **Public Benefit/Community Impact:**

- \* Reduced downtime of equipment and vehicles, leading to improved response times and greater service availability.
- \* Fewer inconveniences for the public and improved reliability of services.
- \* Better facilities and safer working conditions lead to reduced staff turnover, resulting in a more experienced workforce and, ultimately, better service for citizens.

## **Comments:**

2016 City Wide Space Needs Assessment comments:

- \* There is no vehicle exhaust system.
  - \* There is no sprinkler/fire suppression system in the building.
  - \* Major equipment is outdated.
  - \* The vehicle bays are limited as to the size of vehicles they can accept.
  - \* Support spaces adjacent the vehicle bays, i.e. tire changing/balancing, fluids/flammables, equipment room, tool/work room, are limited in terms of space, currently crowded and with minimal lighting within.
  - \* Mechanics need better space convenient to the vehicle bay they are working in for work benches, tool chests, equipment.
  - \* There is very limited lobby-type space for City employees coming to pick up/drop off vehicles.
  - \* There are no ADA/code compliant restrooms available for visitors, i.e. Vendors, or City employees.
  - \* Parking convenient to the garage is limited.
-

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$8,200,000	\$0	\$0	\$0	\$8,200,000
REVENUES TOTAL	\$0	\$8,200,000	\$0	\$0	\$0	\$8,200,000

Planned Activities by Fiscal Year:

FY27 Design, construction/expansion of facility.

# Municipal Building 3rd Floor Finance Renovation

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Municipal Building 3rd Floor Finance Renovation

**Project Number:** 61962

**Department:** Public Works

**Division:** Buildings & Grounds

**Classification:** New Capital Project

**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2026

**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 42

**Total Project Cost:** \$3,275,000

## Description:

Renovate existing office spaces to create a more modern and efficient use of the area, accommodating the increased number of staff while maintaining the historic integrity of the building. Current conditions do not provide sufficient space to effectively serve the public and other city departments in the various aspects of their visit to Finance. The renovation includes expanding into the area recently vacated by Human Resources. The renovation will also include the installation of new modular furniture, AV equipment, lighting, and finishes, as well as a new HVAC system, including air handlers and VAV boxes.

\* Full architectural design for the renovation is complete and ready for bidding. Architect estimated cost is based on full design.

## Project Progress/Status:

\* Full architectural design for the renovation is complete and ready for bidding.

Finance Department has grown in staffing and are in need of more efficient and modern office space. The renovation design for the third floor addresses the space requirements. These areas have not been renovated since the early 1980s and are inefficient.

## Operating Budget Impact:

Renovated spaces in the Municipal Building to effectively serve the public and city departments, while accommodating the number of staff occupying these areas.

## Return on Investment:

Improved and more efficient spaces and layout, resulting in better workspaces for employees.

## Public Benefit/Community Impact:

Improved and more efficient spaces and layout, resulting in a better experience for the public and city departments.

---

Comments:

Renovations are needed to more efficiently use the existing spaces, accommodate the increased number of staff, and allow for future growth. Additionally, the renovation would improve the ability to better serve the public and city departments that visit the Finance Department.  
Architect estimated cost is based on full design.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$3,275,000	\$0	\$0	\$0	\$3,275,000
REVENUES TOTAL	\$0	\$3,275,000	\$0	\$0	\$0	\$3,275,000

Planned Activities by Fiscal Year:

- \* Full architectural design for the renovation is complete and ready for bidding.
- \* Renovate Third Floor of Municipal Building for Finance Department.

# Municipal Building 2nd Floor Renovation

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Municipal Building 2nd Floor Renovation

**Project Number:** 61963

**Department:** Public Works

**Division:** Buildings & Grounds

**Classification:** New Capital Project

**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025

**Estimated Completion Date:** 06/30/2026

**Comprehensive Plan Alignment Score:** 42

**Total Project Cost:** \$4,210,000

## Description:

Renovate existing office spaces to create a more modern and efficient use of the area, accommodating the increased number of staff while maintaining the historic integrity of the building. Current conditions do not provide sufficient space to effectively serve the public across the various aspects of their visit to the departments. The renovation includes expanding into the areas currently occupied by Economic Development and the former second floor conference room. The renovation will also include the installation of new modular furniture, AV equipment, lighting, and finishes, as well as a new HVAC system, including air handlers and VAV boxes.

\* Full architectural design for the renovation is complete and ready for bidding. Architect estimated cost is based on full design.

## Project Progress/Status:

\* Full architectural design for the renovation is complete and ready for bidding.

Community Development and Engineering have grown in staffing and are in need of more efficient and modern office space. The renovation design for the third floor addresses the space requirements. These areas have not been renovated since the early 1990s and are currently inefficient.

## Operating Budget Impact:

Renovate spaces in the Municipal Building to effectively serve the public and city departments, while accommodating the number of staff occupying these areas.

## Return on Investment:

Improved and more efficient spaces and layout, resulting in better workspaces for employees.

## Public Benefit/Community Impact:

Improved and more efficient spaces and layout, resulting in better service for the public and city departments.

---

Comments:

Renovations are needed to more efficiently use the existing spaces, accommodate the increased number of staff, and allow for future growth. Additionally, the renovation would improve the ability to better serve the public and city departments that visit Community Development or Engineering.  
Architect estimated cost is based on full design.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$4,210,000	\$0	\$0	\$0	\$4,210,000
REVENUES TOTAL	\$0	\$4,210,000	\$0	\$0	\$0	\$4,210,000

Planned Activities by Fiscal Year:

- \* Full architectural design for the renovation is complete and ready for bidding.
- \* FY27 Renovate Second Floor of Municipal Building for Community Development and Engineering



# Animal Shelter Expansion

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Animal Shelter Expansion  
**Project Number:** 61984

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 44

**Total Project Cost:** \$400,000

## Description:

Construct an addition to the front of the Animal Shelter to create a puppy/kitten isolation area.

## Project Progress/Status:

Full design is complete and ready for bidding.

## Operating Budget Impact:

Improved facility to better serve the areas needs.

## Return on Investment:

Improved facility to better serve the areas needs.

## Public Benefit/Community Impact:

Improved facility to better serve the areas needs.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$200,000
To Be Determined	\$0	\$200,000	\$0	\$0	\$0	\$200,000
REVENUES TOTAL	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000

## **Planned Activities by Fiscal Year:**

FY26 Construct an addition to the front of the Animal Shelter to create a puppy/kitten isolation area.

FY27 Roof replacement and main entrance façade improvements.

---

# Courthouse Security and Space Study

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Courthouse Security and Space Needs Study

**Department:** Public Works

**Project Number:** 62025

**Division:** Buildings & Grounds

**Classification:** New Capital Project

**Estimated Start Date:** 07/01/2025

**Capital Priority:** Critical

**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 48

**Total Project Cost:** \$2,250,000

## Description:

Conduct a comprehensive security and space needs study of the courthouse, excluding the City Jail portion. This study will focus on security issues, safe travel paths for judges and court staff to avoid interaction with the public, and recommendations for the efficient use of space throughout the building. Proceed with improvements based on recommendations from the study.

## Project Progress/Status:

- \* Conduct security and space needs study.
- \* The study will determine the costs and priorities in the out years.

## Operating Budget Impact:

Improved efficient use of space, allowing adequately sized working areas.

## Return on Investment:

- \* Improved efficient use of space, allowing adequately sized working areas.
- \* Safe travel paths for judges and court staff to avoid interaction with the public.

## Public Benefit/Community Impact:

Improved use of space to increase efficiency of service to the public.

## Comments:

FY 2026:

- \* Study is \$82,500
- \* The remaining \$167,500 would be for improvements, such as expanding Judge Haymore's office and other smaller items recommended in the study.
- \* The study will determine the costs and priorities in the out years.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Casino Revenue	\$250,000	\$0	\$0	\$0	\$0
To Be Determined	\$0	\$500,000	\$500,000	\$500,000	\$500,000
REVENUES TOTAL	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000

Planned Activities by Fiscal Year:

FY26 Conduct security and space needs study. Make select improvements as recommended by the study.

FY27 Design and construct next phase of recommendations.

FY28 Construct next phase of recommendations.

# City Jail Security Upgrades

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** City Jail Security Upgrades  
**Project Number:** 62026

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** New Capital Project  
**Capital Priority:** Critical

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2029

**Comprehensive Plan Alignment Score:** 48

**Total Project Cost:** \$2,600,000

## Description:

*"Danville City Jail (DCJ) security upgrades are necessary in all areas of the jail (inmate housing areas, halls, staff offices, and inmate activity rooms, etc.). Immediate security improvements are needed in 12 cellblocks (3 per year) within the City Jail." (Sheriff Mondul).*

- \* Plumbing fixtures are original to the 1970's construction and direct replacements are no longer available.
- \* The new plumbing fixtures and flush valves are designed to minimize issues caused by inmate tampering.
- \* Lighting upgrades and painting will be completed simultaneously to maximize efficiency while the cellblock is vacant.

## Project Progress/Status:

*"The jail facility currently has upgrades being done to include but are not limited to lighting, toilet/sink fixtures, flooring, painting, and ceiling tile replacement/repair. The DCJ works very well with Danville Public Works on a daily basis to address the aforementioned smaller upgrades and repairs through-out the jail as they arise. However, there are a few, much larger upgrades and improvements that the DCJ need that will require outside companies who are specialized in particular areas of high security equipment and mechanical operations for Jail/Correctional facilities. Inmate security housing areas, cellblocks particularly" (Sheriff Mondul).*

## Operating Budget Impact:

*"The DCJ currently contracts with a company located in Georgia who provide annual maintenance on our cellblocks (internal mechanisms and electronics), as well as any repairs needed through-out the year. The reason we use a company that far away is because there are no companies anywhere near our jail who can or will work on our current cellblock locking system. This factor unintentionally creates an issue when we need repairs done in a timely manner or an emergency repair. Also, each year that goes by the vendor has informed the DCJ that some parts for our current cellblock locking system are getting harder to find or are discontinued, which may require the part to be rebuilt or fabricated" (Sheriff Mondul).*

## Return on Investment:

- \* Reduce maintenance costs, modernize the facility, and improve safety compliance.
- \* Enhance the safety and security of inmates, jail staff, volunteers, and the overall facility.

## Public Benefit/Community Impact:

The most serious and important concerns that the Danville City Jail staff is currently dealing with is the security breaches within the cellblock housing units. The security breaches are adversely affecting and compromising jail operations as well as the safety and security of the inmates, jail staff, volunteers, and overall jail facility. There are a couple of causes that are directly contributing to the inmate cellblock security breaches. One known cause is the inmates' have found ways to prevent the cell sliding doors from locking by jamming items inside the tracks, this occurs daily and requires the jail staff to enter the inmate housing units to remove the items to lock the cell doors. The other cause cannot be resolved by the jail staff and is mainly due to our antiquated cellblock locking system that is worn out and no longer mechanically sound. These issues create operational challenges and highlight the need for updates to improve the safety of inmates, staff, and visitors. Upgrading the system will help ensure a more secure and well-managed facility.

## Comments:

The Danville City Jail was built in the mid 1970's. There were three dormitories added in the mid 1990's on the back (Loyal Street side) of the facility.

## Funding Sources:

	CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$650,000	\$0	\$0	\$0	\$0	\$650,000
To Be Determined	\$0	\$650,000	\$650,000	\$650,000	\$0	\$1,950,000
REVENUES TOTAL	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$2,600,000

## Planned Activities by Fiscal Year:

The Sheriff's office has identified and prioritized three (3) cellblocks as the first to be updated in FY 2026.

- \* FY26 new door controls, new toilet/sink/water fountain units, new flush valve controls, new light fixtures, Paint in 3 cellblock units
- \* FY27 same improvements in the next prioritized 3 cellblocks
- \* FY28 same improvements in the next prioritized 3 cellblocks
- \* FY29 same improvements in the next prioritized 3 cellblocks

# Adult Detention Center Improvements

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Adult Detention Center Improvements  
**Project Number:** 62029

**Department:** Public Works  
**Division:** Buildings & Grounds

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 50

**Total Project Cost:** \$4,250,000

## Description:

Conduct a comprehensive study of the facility and prioritize improvements. The study should include much-needed upgrades, such as a new HVAC system that provides heating and cooling for the inmate living areas. These areas currently lack cooling, with interior temperatures reaching triple digits in the summer. Additionally, the study should address HVAC upgrades in the administration areas, the need for more efficient use of space in these areas, energy-efficient windows throughout, plumbing upgrades, and other facility improvements. Proceed with improvements based on recommendations from the study.

## Project Progress/Status:

Conduct comprehensive study and proceed with selected improvements as recommended.

## Operating Budget Impact:

- \* Reduce maintenance costs, modernize the facility, and improve safety compliance.
- \* Improve energy efficiency throughout the facility. Improve staff morale and reduce staff turnover.
- \* The study will determine the costs and priorities in the out years.

## Return on Investment:

- \* Improving the conditions of the facility for both staff and inmates is a crucial step toward fostering a more productive and supportive environment. By addressing the needs and well-being of both groups, several positive outcomes can be achieved such as reduced staff turnover, improved staff morale, boosted inmate morale, better opportunities for success, and cost effectiveness.
- \* An updated facility with better working conditions can significantly reduce burnout among staff. When staff members feel supported, valued, and safe, they are more likely to remain in their roles. This continuity leads to a more experienced and competent workforce, which is essential for maintaining order and security in the facility.

## Public Benefit/Community Impact:

- \* Improved conditions for inmates can lead to a better sense of dignity and respect. When inmates feel that their basic needs are met in a humane environment, they are more likely to engage in rehabilitation efforts.
  - \* A better atmosphere reduces tension, aggression, and conflict within the facility.
-

## Comments:

Improving conditions for both staff and inmates enhances operational efficiency, reduces turnover, improves morale, and provides a better chance for rehabilitative success within the facility.

- \* The study is \$75,000

- \* The remaining \$175,000 would be for improvements, such as window replacements and smaller items recommended in the study.

- \* The study will determine the costs and priorities in the out years.

## Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>Revenues</b>						
General Fund Revenues	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Reprogrammed Funds	\$250,000	\$0	\$0	\$0	\$0	\$250,000
REVENUES TOTAL	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,250,000

## Planned Activities by Fiscal Year:

- \* FY26 conduct comprehensive study and complete select window replacements.

- \* Subsequent fiscal years - complete recommended priorities from the study.

- \* The study will determine the costs and priorities in the out years.

- \* FY26 complete study, begin work on select items.

- \* FY27 electrical upgrades

- \* FY28 HVAC upgrades

- \* FY29 window replacements, administration area upgrades.

- \* FY30 to be determined.



# General Street Improvements

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** General Street Improvements  
**Project Number:** 60000067

**Department:** Public Works  
**Division:** Engineering

**Classification:** Recurring Maintenance  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 69

**Total Project Cost:** \$1,000,000

## Description:

Construct curb and gutter, additional lanes, cul-de-sacs, safety improvements, pedestrian improvements and traffic signals as identified. Also includes funding support to other capital projects that experience revised project scope due to unforeseen conditions. This project is also used to fund needed studies or evaluations to determine needs for future projects.

## Project Progress/Status:

Funds are utilized each fiscal year depending on needs that arise.

## Operating Budget Impact:

There is typically no expected impact to the operating budget that requires additional funding or resources.

## Return on Investment:

The return on investment is continued improvement to the city infrastructure and advancement of those improvements.

## Public Benefit/Community Impact:

The public benefit is continued improvement to the city infrastructure and advancement of those improvements.

## Comments:

Some general street improvement projects such as cul-de-sacs, new street construction, and Economic Development projects may not be eligible for VDOT funding.

Priorities will be adjusted, as necessary, depending upon our ability to move forward with projects. The funds will improve street safety and level of service. Funds are also used to make changes recommended by MPO studies such as lane widening and installing curb and gutter. When possible, funds are used to match VDOT Grants and public/private partnerships with developers.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$200,000
General Fund Revenues	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
REVENUES TOTAL	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Planned Activities by Fiscal Year:

Will construct curb and gutter, additional lanes, cul-de-sac, safety improvements, pedestrian improvements and traffic signals each fiscal year as identified.

# Stormwater Improvements

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Stormwater Improvements  
**Project Number:** 60022

**Department:** Public Works  
**Division:** Engineering

**Classification:** Recurring Maintenance  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 56

**Total Project Cost:** \$1,000,000

## Description:

This project is for installation of new storm drainage facilities or replacement of old deteriorating storm drainage facilities in order to reduce residential and street flooding as a result of increased development and undersized or failing drains. Project requests are evaluated based on the city's storm water management policy and prioritized as funds become available and as drainage assistance requests are made by residents. Funds are used to assist residents with flooding and erosion problems in accordance with the stormwater management policy. Funds are also used for engineering services and consultant studies as needed to address stormwater concerns or flooding concerns.

## Project Progress/Status:

This project is for the continued efficient management of stormwater collection and discharge within the City.

## Operating Budget Impact:

There is typically no expected impact to the operating budget that requires additional funding or resources.

## Return on Investment:

The return on investment is continued improvement to the city infrastructure and advancement of those improvements.

## Public Benefit/Community Impact:

The public benefit is continued improvement to the city infrastructure and advancement of those improvements.

## Comments:

This project is for the continued efficient management of stormwater collection and discharge within the City.

---

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$200,000
General Fund Revenues	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
REVENUES TOTAL	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Planned Activities by Fiscal Year:

Will Install/Repair/Replace/Study stormwater systems, conveyances, and discharges city-wide each fiscal year as needed

# River District Street Landscaping - Non VDOT

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** River District Street Landscaping - Non VDOT

**Department:** Public Works

**Project Number:** 60906

**Division:** Engineering

**Classification:** Existing Capital Project

**Estimated Start Date:** 07/01/2026

**Capital Priority:** Beneficial

**Estimated Completion Date:** 07/01/2027

**Comprehensive Plan Alignment Score:** 58

**Total Project Cost:** \$300,000

## Description:

Provide streetscape landscaping, furnishings, and other improvements within the River District and other locations as needed or identified as part of construction projects or other improvement efforts. Funds are used for non-VDOT grant eligible work.

## Project Progress/Status:

Amenities have been added with each phase of River District improvements since 2011.

## Operating Budget Impact:

Impact to the operating budget for any completed work, will be absorbed into existing maintenance budgets.

## Return on Investment:

The return on investment is a more attractive downtown area that give residents and visitors a positive experience and feeling a sense of place.

## Public Benefit/Community Impact:

The public benefit is a more attractive downtown area that give residents and visitors a positive experience and feeling a sense of place.

## Comments:

Amenities such as trees, tree grates, benches, bricks, decorative lighting, trash receptacles, and so forth, are not eligible for VDOT Revenue Sharing Funds, but are needed to make the area attractive and inviting.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
REVENUES TOTAL	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000

Planned Activities by Fiscal Year:

Amenities are installed in the River District area as identified in the phasing of River District Reconstruction Projects or as identified by other needs and priorities.

# City-wide Wayfinding/Signage

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** City-wide Wayfinding Signage & Gateway Signs  
**Project Number:** 61169

**Department:** Public Works

**Division:** Engineering

**Classification:** Recurring Maintenance  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 12/20/2026

**Comprehensive Plan Alignment Score:** 33

**Total Project Cost:** \$350,000

## Description:

This project will implement any way-finding recommendations for planning, design and construction of gateway signage and city-wide way-finding signage.

## Project Progress/Status:

No progress has been made.

## Operating Budget Impact:

There should be no impact to the operating budget for the wayfinding signs since this is mostly a sign replacement project.

Gateway signs will require regular routine maintenance and it is expected that the cost will be absorbed into the current operating budget.

## Return on Investment:

A unified signage program is an effective way to increase both residents' and visitors' sense of awareness, comfort, and security to explore and enjoy historical, cultural, recreational, commercial, and natural resources in the city. Gateway signage is an effective way to give a desired appearance of the City when entering the city limits.

## Public Benefit/Community Impact:

A unified signage program is an effective way to increase both residents' and visitors' sense of awareness, comfort, and security to explore and enjoy historical, cultural, recreational, commercial, and natural resources in the city. Gateway signage is an effective way to give a desired appearance of the City when entering the city limits.

## Comments:

Gateway signage at all main entry points into the city. Additional wayfinding signage needs as identified.

---

# Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$250,000	\$0	\$100,000	\$0	\$350,000
REVENUES TOTAL	\$0	\$250,000	\$0	\$100,000	\$0	\$350,000

# Planned Activities by Fiscal Year:

FY 2025: Begin design of wayfinding/gateway signs.

FY 2026: Start construction phase.

FY 2027: Continue construction.

FY 2029: Continue construction.



# River District Street Improvements

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** River District Street Improvements  
**Project Number:** 61281

**Department:** Public Works  
**Division:** Engineering

**Classification:** Existing Capital Project  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2012  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 58

**Total Project Cost:** \$2,000,000

## Description:

This project includes reconstruction or improvements to sidewalks, lighting, drainage, and improvement to pedestrian facilities in the River District. This project follows River District Guidelines and is a continuation of the Downtown Revitalization Plan recommended by BBP Consultants.

## Project Progress/Status:

Phases/Funding:

Phase I - Main Street (Completed in 2013)

Phase II - Main Street Plaza (Completed in 2014)

Phase III - Craghead Street from Loyal St. to Newton St. (Completed in 2017)

Phase IV - Craghead Street from Newton St. to Train Station overpass (Completed in 2018).

Phase V - North Union Street and Spring Street area from Spring Street to Memorial Drive (Completed in 2019).

Phase VI - Main St. between Floyd St. and Ridge St. and South Union St. between Main and Patton (Completed in 2020).

Phase VII - South Union Street between Main Street and Patton Street. (Completed in 2021).

Phase VIII - Wilson Street between Bridge Street and Lynn Street (Completed in 2023).

Phase IX - Memorial Drive adjacent to proposed New River Park. (VDOT Revenue Sharing application submitted Oct. 2019 / funded in FY24)

Next Phases: Newton Street from Bridge Street to Craghead Street, Loyal Street from Bridge St to Lynn St, Lynn Street from Newton to Patton, Market Street from Patton to Spring, Patton Street from Ridge to Craghead

## Operating Budget Impact:

There is minimal operating budget impact since this is an improvement of existing infrastructure in the existing right-of-way.

## Return on Investment:

The return on investment is a more attractive, more inviting, and more accessible River District.

## Public Benefit/Community Impact:

The public benefit is a more attractive, more inviting, and more accessible River District.

---

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
REVENUES TOTAL	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000

Planned Activities by Fiscal Year:

- FY 2026 Loyal Street from Lynn to Craghead / Lynn Street from Wilson to Patton.
- FY 2027 Market Street from Patton to Spring
- FY 2028 Spring St from Memorial Drive to Union Street
- FY 2029 Improvements in the River District to be determined by Economic Development investment.

# Gateway Corridor Landscaping Improvements

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Gateway Corridor Landscaping Improvements

**Project Number:** 61369

**Department:** Public Works

**Division:** Engineering

**Classification:** Existing Capital Project

**Capital Priority:** Beneficial

**Estimated Start Date:** 01/01/2018

**Estimated Completion Date:** 12/31/2030

**Comprehensive Plan Alignment Score:** 54

**Total Project Cost:** \$250,000

## Description:

A program to improve one city entrance corridor per year. Project includes landscaping and beautification. Funding is provided by the Danville Interchange Garden (DIG) maintenance agreement fund (Special Revenue).

## Project Progress/Status:

FY2018: Completed Gateway improvements at interchange at Goodyear Blvd. and Danville Expressway.

FY2019: Completed Gateway improvements at West Main St. and Corning Dr.

FY2019: Completed Gateway improvements at West Main St. and Hunter St.

FY2020: Completed Gateway improvements at N. Main St. and Piney Forest Rd.

FY2020: Completed Gateway improvements at Memorial Drive and Central Blvd. median.

FY2022: Completed Gateway Improvements at South Main Street Interchange (Route 86).

FY2023: Completed Gateway Improvements at South Boston Road interchange and Danville Expressway.

FY2024: Completed Gateway Improvements at Riverside Drive at West City Limits.

FY 2025 Interchange of West Main St and Danville Expressway.

## Operating Budget Impact:

Regular maintenance is required for the upkeep of landscape areas.

## Return on Investment:

Landscape improvements enhance the visual appeal of the City and the community.

## Public Benefit/Community Impact:

This project is in support of economic development and to improve first impressions of the City of Danville when entering the city limits.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Contribution-in-Aid	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
REVENUES TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Planned Activities by Fiscal Year:

FY 2026 East Franklin Turnpike.  
Other landscape sites to be determined.

# Riverside Drive Reconstruction

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Riverside Drive Reconstruction  
**Project Number:** 61729

**Department:** Public Works  
**Division:** Engineering

**Classification:** Recurring Maintenance  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2028

**Comprehensive Plan Alignment Score:** 48

**Total Project Cost:** \$2,650,000

## Description:

Remove concrete road base and rebuild roadway with stone and asphalt along Riverside Drive. Riverside Drive is constructed with concrete road base. The concrete road base has begun to shift and move. The effects of the road base movement, expansion, and contraction creates large cracks in the asphalt and surface. The surface cannot be repaired without removing the concrete base and replacing it with stone aggregate and asphalt base. The project requires numerous phases over a period of years. Past phases have been completed using a combination of, VDOT Revenue Sharing funds, General Funds, and VDOT Maintenance funds. This project will significantly improve the safety, durability, and ride-ability of the road surface and greatly improve pavement life.

## Project Progress/Status:

Phase I - Riverside Dr. from Keen St. to Locust Ln., eastbound and westbound lanes. (Completed in FY 2006)  
Phase II - River St. from Main St. to Fall Creek, eastbound and westbound lanes (Completed in FY 2007)  
Phase III - Riverside Dr. from Sandy Creek to Sandy River, eastbound lanes. (Completed in FY 2016)  
Phase IV - Riverside Dr. from Sandy Creek to Audubon Drive, eastbound lanes. (Completed in FY 2018)  
Phase V - Riverside Dr. from Audubon Dr. to Arnett Blvd., eastbound lanes. (Completed FY 2021)  
Phase VI - Riverside Dr. from Arnett Blvd. to Locust Lane, eastbound lanes. (Completed FY 2021)

## Operating Budget Impact:

There is no negative impact to the operating budget since this project is an improvement to existing facilities within the existing right-of-way.

## Return on Investment:

The return on investment is a safer, more reliable roadway which requires less maintenance.

## Public Benefit/Community Impact:

The public benefit is a safer, more reliable roadway which requires less maintenance.

---

### Comments:

VDOT is administering a different project on Riverside Drive that is being funded through the Smart Scale program. That project will overlap with this project (61729). VDOT is considering taking over the administration of 61729. If so, the \$150,000 amount shown in 2026 is for the city portion of the preliminary engineering costs for 61729.

### Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$1,150,000	\$500,000	\$500,000	\$500,000	\$2,650,000
REVENUES TOTAL	\$0	\$1,150,000	\$500,000	\$500,000	\$500,000	\$2,650,000

### Planned Activities by Fiscal Year:

Phase VII - Riverside Dr. from Arnett Blvd. to Audubon Dr., westbound lanes, to be constructed in FY 2027.

Phase VIII - Riverside Dr. from Audubon Dr. to Sandy Creek, westbound lanes, to be constructed in FY 2029.

# Intersection Improvements at South Main St and Stokes St

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Intersection Improvements at South Main St and Stokes St  
**Project Number:** 61871

**Department:** Public Works

**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 06/01/2024  
**Estimated Completion Date:** 07/01/2028

**Comprehensive Plan Alignment Score:** 52

**Total Project Cost:** \$2,835,000

## Description:

This project is to improve the intersection at South Main Street and Stokes Street. The project includes demolition, right turn lane construction from Route 86 onto South Main Street, reconfiguring the intersection at Stokes Street, adding curb and gutter, modifying the drainage system, move a utility pole, add sidewalk, and add pedestrian crossing. The current configuration can be confusing to drivers and has received complaints from citizens to City Council. This intersection gets congested at times and is a major route for rescue vehicles heading to the hospital emergency room from the south. Pedestrians also do not have a designated place to cross the street. VDOT UPC 117090.

## Project Progress/Status:

Preliminary engineering started in June 2024 (Dewberry) and 30% plan has been completed.

## Operating Budget Impact:

There will be no impact to the operating budget since this is a reconstruction of existing facilities.

## Return on Investment:

The return on investment is an improved intersection for vehicular safety and with pedestrian improvements.

## Public Benefit/Community Impact:

The public benefit is an improved intersection for vehicular safety and with pedestrian improvements.

---

Comments:

Revenue Sharing Application for FY22 funding was submitted in October 2019 and approved but the funding is delayed to FY23.

Total estimate is \$2,835,000

VDOT has previously allocated \$314,373 through Revenue Sharing.

A second Revenue Sharing application will be submitted in Fall 2025 for \$685,627.

City budgeted \$100,000 for FY 2024

\$835,000 is for signal replacement and resurfacing and those funds will be allocated from a future Fund 15 budget.

\$900,000 of additional local matching funds will be needed for matching the allocated VDOT Revenue Sharing funds.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
State Grants	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
REVENUES TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Planned Activities by Fiscal Year:

FY2025 - Preliminary engineering design. 30% plan complete (12/2024).

FY2026 - Complete design - apply for additional VDOT Revenue Sharing funds

FY2026 - Advertise project for construction bids



# Neighborhood Street Resurfacing Program

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Neighborhood Street Resurfacing Program

**Project Number:** 99999

**Department:** Public Works

**Division:** Engineering

**Classification:** New Capital Project

**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025

**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 40

**Total Project Cost:** \$5,000,000

## Description:

This project is for resurfacing of residential neighborhood streets which are in poor condition or have been heavily impacted by the installation of new water and gas mains. Public Works utilizes maintenance funds and state of good repair funds from the Virginia Department of Transportation to resurface streets. Maintenance funds are also used for other right-of-way needs and emergencies as they arise. Funds from the state of good repair program are only for primary streets and the funding is reliant on approved applications annually. The Neighborhood Street Resurfacing Program is targeted to specific neighborhoods and will help significantly increase the amount of resurfacing done each year while focusing on residential areas only.

## Project Progress/Status:

FY 2024 - Broadnax Area

FY 2025 - North Main east side

## Operating Budget Impact:

The impact to the operating budget will be decreased because this is a maintenance activity to repair streets that need resurfacing.

## Return on Investment:

The return on investment is a better residential streets for residents which should bring a sense of pride to the community.

## Public Benefit/Community Impact:

The public benefit is a better residential streets for residents which should bring a sense of pride to the community.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
General Fund Revenues	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
REVENUES TOTAL	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Planned Activities by Fiscal Year:

FY2026: Census Track 10  
FY2027: Census Track 12

# Alley Resurfacing Program

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Alley Resurfacing Program  
**Project Number:** 61931

**Department:** Public Works  
**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 35

**Total Project Cost:** \$300,000

## Description:

This project includes paving or resurfacing residential alleys, which are used for municipal activities, which are in poor condition or are an existing gravel or milling surface. City maintained alleys are not eligible for funding through VDOT. Several frequently used alleys are currently unpaved or are in poor condition and need to be resurfaced. Area residents expect the improved alleys to be maintained.

## Project Progress/Status:

This is a new request. There has been no progress other than occasional maintenance as necessary.

## Operating Budget Impact:

The impact on the operating budget will be positive in that less maintenance will be required for several years.

## Return on Investment:

The return on investment is better maintained, more usable alleys in areas that require alley use for municipal activities.

## Public Benefit/Community Impact:

The public benefit is better maintained, more usable alleys in areas that require alley use for municipal activities.

## Comments:

## Funding Sources:

	CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>Revenues</b>						
Bonds	\$100,000	\$0	\$0	\$0	\$0	\$100,000
General Fund Revenues	\$0	\$0	\$100,000	\$0	\$100,000	\$200,000
<b>REVENUES TOTAL</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$300,000</b>

## **Planned Activities by Fiscal Year:**

FY 2026 - Alley between Virginia Ave and College Ave

FY 2028 - Sublett Alley, Stovalls Alley

FY 2030 - Broad Alley, Dibrell Alley

# Broadnax St/Betts St Improvements

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Broadnax St/Betts St Improvements  
**Project Number:** 61933

**Department:** Public Works  
**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 12/31/2031

**Comprehensive Plan Alignment Score:** 56

**Total Project Cost:** \$5,500,000

## Description:

This project includes installation of sidewalks and crosswalks, improving transit stops, and street improvements from Davis Street to Winslow Street. There is a lack of pedestrian infrastructure along this corridor. A Revenue Sharing application was submitted to VDOT in October 2023 and the application was approved.

## Project Progress/Status:

FY2025: Agreement executed with VDOT.

## Operating Budget Impact:

Since there will be added facilities , there will be a small impact to the operating budget. This increase will be absorbed within the existing Fund 15 budget.

## Return on Investment:

The return on investment is better pedestrian access routes for the Broadnax Street community.

## Public Benefit/Community Impact:

The public benefit is better pedestrian access routes for the Broadnax Street community.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>Revenues</b>						
Bonds	\$150,000	\$0	\$0	\$0	\$0	\$150,000
General Fund Revenues	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
State Grants	\$150,000	\$2,600,000	\$0	\$0	\$0	\$2,750,000
REVENUES TOTAL	\$300,000	\$5,200,000	\$0	\$0	\$0	\$5,500,000

## **Planned Activities by Fiscal Year:**

FY2025: Execute agreement with VDOT, start preliminary engineering.

FY2026: Complete preliminary engineering.

FY2027: Start construction phase.

---

# Pave Pine Tag Emergency Access Road

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Pave Pine Tag Emergency Access Road

**Department:** Public Works

**Project Number:** 61942

**Division:** Engineering

**Classification:** New Capital Project

**Estimated Start Date:** 09/01/2026

**Capital Priority:** Beneficial

**Estimated Completion Date:** 05/01/2027

**Comprehensive Plan Alignment Score:** 27

**Total Project Cost:** \$260,000

## Description:

This project involves the asphalt paving of the gravel access road between Oak Creek Drive and Corning Drive. This project includes installing asphalt only. There would be no curb & gutter installed as part of this project. The project also includes stormwater management as required by state regulations.

## Project Progress/Status:

In 2018, a gravel access road was constructed by Public Works between Oak Creek Drive and Corning Drive. The purpose of this construction was to provide emergency access to the Pine Tag neighborhood when the only entrance into the neighborhood, on Clearview Drive, is blocked by a Norfolk Southern train. The current gravel roadway requires regular maintenance.

## Operating Budget Impact:

There would be minimal impact to the existing non-VDOT operating budget for regular roadside maintenance and snow plowing.

## Return on Investment:

The return on investment is less maintenance of a gravel road by Public Works.

## Public Benefit/Community Impact:

The public benefit is a better access for the Pine Tag neighborhood between Oak Creek Drive and Corning Drive when Clearview Drive is blocked by a Norfolk Southern train.

---

Comments:

None.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$260,000	\$0	\$0	\$0	\$260,000
REVENUES TOTAL	\$0	\$260,000	\$0	\$0	\$0	\$260,000

Planned Activities by Fiscal Year:

FY2026 - Pave Pine Tag emergency access road



# Replace Structure 1816 - Riverside Drive over Apple Branch

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Replace Structure 1816 - Riverside Drive Over Apple Branch  
**Project Number:** 61945

**Department:** Public Works

**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 12/31/2030

**Comprehensive Plan Alignment Score:** 56

**Total Project Cost:** \$6,300,000

## Description:

Replace existing double barrel box culvert (structure #1816) with a bridge to improve stream conveyance and reduce flash flooding impacts to Audubon Drive and Riverside Drive and to reduce structure maintenance. The Apple Branch study completed in 2022 by Timmons supports this improvement. The current crossing creates a restriction on the Apple Branch stream flow which is a factor in causing stormwater to backup and spill over into Audubon Drive and onto Riverside Drive.

## Project Progress/Status:

FY2025 - Agreement signed with VDOT

## Operating Budget Impact:

Once completed, the operating budget impact will be positive since this will be an improvement to infrastructure in the existing right-of-way resulting in less flooding.

## Return on Investment:

The return on investment is a more reliable corridor (Riverside Drive and Audubon Drive) during flash flood events.

## Public Benefit/Community Impact:

The public benefit is a more reliable corridor (Riverside Drive and Audubon Drive) during flash flood events.

---

## Comments:

Revenue Sharing Application submitted to VDOT in October 2021, was approved in June 2022 and will be funded on the VDOT side starting in 2026. 50/50 Funding split.

VDOT is administering a different project on Riverside Drive that is being funded through the Smart Scale program. That project will overlap with this project (61945). VDOT is considering taking over the administration of 61945. If so, the \$200,000 amount shown in 2026 is for the city portion of the preliminary engineering costs for 61945.

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
<b>Revenues</b>						
Bonds	\$200,000	\$0	\$0	\$0	\$0	\$200,000
General Fund Revenues	\$0	\$2,950,000	\$0	\$0	\$0	\$2,950,000
State Grants	\$200,000	\$2,950,000	\$0	\$0	\$0	\$3,150,000
REVENUES TOTAL	\$400,000	\$5,900,000	\$0	\$0	\$0	\$6,300,000

## Planned Activities by Fiscal Year:

FY2025: signed agreement with VDOT.

FY2025: start scoping the project/ start preliminary design.

FY2026: Continue preliminary engineering.

FY2027: Start construction phase.

# Richmond Boulevard Pedestrian Access

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Richmond Boulevard Pedestrian Access

**Department:** Public Works

**Project Number:** 61946

**Division:** Engineering

**Classification:** New Capital Project

**Estimated Start Date:** 07/01/2025

**Capital Priority:** Beneficial

**Estimated Completion Date:** 12/31/2030

**Comprehensive Plan Alignment Score:** 52

**Total Project Cost:** \$5,500,000

## Description:

This project is to construct sidewalks, construct curb & gutters, install drainage structures with drainage pipe and outlet protection, install crosswalk markings, install signage, and install pushbutton pedestrian light system at Moffett Street intersection. There is a significant pedestrian presence on the Richmond Boulevard corridor. Pedestrians typically walk in the street because there are no accommodations for pedestrians. The project will give pedestrians safer access to existing transit stops and to other existing sidewalks on North Main Street. City Council requested that a project be considered.

## Project Progress/Status:

VDOT has approved the Revenue Sharing project application. An engineer will be selected in first quarter of 2025 for the design phase.

## Operating Budget Impact:

Once completed, operating budget impacts will be minimal and the impacts may be a net positive since the project will be constructed within and improving the existing right-of-way. The operating budget comes from Fund 15.

## Return on Investment:

The return on investment is a safer route for pedestrians along Richmond Boulevard and a pedestrian connection of Richmond Boulevard between Justin Lane and North Main Street.

## Public Benefit/Community Impact:

The public benefit is a safer route for pedestrians along Richmond Boulevard and a pedestrian connection of Richmond Boulevard between Justin Lane and North Main Street.

## Comments:

Revenue Sharing Application submitted to VDOT in October 2021 and approved June 2022. VDOT funding scheduled for 2026. 50/50 Funding split

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$150,000	\$0	\$0	\$0	\$0	\$150,000
General Fund Revenues	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
State Grants	\$150,000	\$2,600,000	\$0	\$0	\$0	\$2,750,000
REVENUES TOTAL	\$300,000	\$5,200,000	\$0	\$0	\$0	\$5,500,000

Planned Activities by Fiscal Year:

- FY2025: Execute agreement with VDOT .
- FY2025: Start preliminary engineering.
- FY2026: Continue preliminary engineering.
- FY2027: Start construction phase.

# Fuel Site Maintenance and Upgrade

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Fuel Site Maintenance and Upgrade  
**Project Number:** 61953

**Department:** Public Works  
**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Critical

**Estimated Start Date:** 07/01/2024  
**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 29

**Total Project Cost:** \$400,000

## Description:

This project is to upgrade the three fuel facilities which are in critical need. Existing parts are no longer available for repair work; therefore, new equipment is necessary. Installation of new connections, underground piping, and sumps will meet compliance regulations with EPA and DEQ. The first phase to upgrade the Mass Transit fuel site (dispensers, tanks, and software) has been completed. The next phase is to replace Utilities underground tanks and canopy.

## Project Progress/Status:

New dispensers and Fuel Master software installed at Utilities and Third Ave Fuel sites (October 2024)  
New dispensers and Fuel Master software installed at Mass Transit Fuel site (December 2024)

## Operating Budget Impact:

Lower maintenance costs, availability of parts, upgraded software and modular parts.

## Return on Investment:

More efficient. Comply with Federal and State regulations.

## Public Benefit/Community Impact:

Availability of fuel during emergencies - reliable transportation for city employees, law enforcement, and public transit.

## Comments:

Mass Transit Fuel Site (998 South Boston Road)  
Utilities Fuel Site (1040 Monument Street)  
Third Avenue Fuel Site (112 Third Avenue)

# Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Utility Fund Revenues	\$200,000	\$0	\$0	\$0	\$0	\$200,000
REVENUES TOTAL	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000

# Planned Activities by Fiscal Year:

FY 25-26: Utilities Fuel Site to be updated with underground tanks and canopy. Budgeted by Utilities.  
FY 26-27: Third Ave Fuel Site to be updated with underground tanks.

# Barrett - Riverside Traffic Signal

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Barrett - Riverside Traffic Signal  
**Project Number:** 61994

**Department:** Public Works  
**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 12/15/2024  
**Estimated Completion Date:** 12/15/2026

**Comprehensive Plan Alignment Score:** 17

**Total Project Cost:** \$770,000

## Description:

Design and construction of a new traffic signal, with pedestrian features, at the intersection of Riverside Drive and Barrett Street. This project is a result of concerns by area citizens and frequent users of the intersection. A traffic signal study was performed and the intersection meets signal warrants.

## Project Progress/Status:

Preliminary engineering will begin in December 2024. EPR, P.C. will performing the engineering for the project. Construction advertisement is expected in May 2025 with construction start in July 2025 if this project is approved in the FY 2026 budget.

## Operating Budget Impact:

The annual operating cost is estimated to be \$5,000 per year. These operating costs will be absorbed into the existing Fund 15 budget.

## Return on Investment:

The anticipated return on investment is lower accident rate and lower severity of accidents in the intersection. Also, pedestrian facilities will be available where none were installed before providing easier route for pedestrians to cross Riverside Drive at this intersection.

## Public Benefit/Community Impact:

The benefit to the public is this intersection will be perceived to be safer and pedestrians will have easier access across Route 58 (Riverside Drive).

## Comments:

Approximately \$130,000 of unencumbered funds transferred from PL 61770 (Memorial/Bishop signal) since that project is complete.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Reprogrammed Funds	\$130,000	\$0	\$0	\$0	\$0	\$130,000
REVENUES TOTAL	\$770,000	\$0	\$0	\$0	\$0	\$770,000

Planned Activities by Fiscal Year:

- FY2025 - Start and complete preliminary engineering; advertise project for construction bids.
- FY2026 - Award construction contract and start construction.
- FY2027 - Complete construction contract.



# Traffic Signal Replacement

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Traffic Signal Equipment Replacement  
**Program**

**Project Number:** 61964

**Department:** Public Works

**Division:** Engineering

**Classification:** Existing Capital Project  
**Capital Priority:** Critical

**Estimated Start Date:** 07/01/2024  
**Estimated Completion Date:** 12/31/2031

**Comprehensive Plan Alignment Score:** 17

**Total Project Cost:** \$900,000

## Description:

This program includes replacing aged, faulty, or damaged traffic signal equipment or updating traffic signal equipment to improved technology. The equipment includes the controller cabinet and any components within the cabinet, uninterrupted power supplies (UPS), conductors, conduits, signal heads, backplates, mast arms, signal poles, signal pole foundations, and all other components that make a signalized intersection complete. All equipment in all intersections will be assessed for needs and a priority list will be developed. There are 78 signalized intersections within the city of Danville. All signalized intersections utilize poles and mast arms with underground conduits that contain the conductors that extend to the signal controller cabinet. Many of the city's intersections are decades old and some have presented persistent problems. Traffic signal components are often replaced based on their condition but are replaced sometimes based on improvements in technology.

## Project Progress/Status:

FY2025 - Complete engineering design for signal replacement at Central Boulevard at Christopher Lane

FY2025 - Start construction of signal replacement at Central Boulevard at Christopher Lane

FY2026 - Complete construction of signal replacement at Central Boulevard at Christopher Lane

## Operating Budget Impact:

The operating budget impact will be a positive impact because there will be less maintenance and less energy for the replaced signals.

## Return on Investment:

The return on investment is more reliable signalized intersections requiring less maintenance for the first 5 years.

## Public Benefit/Community Impact:

The public benefit is more reliable signalized intersections requiring less maintenance for the first 5 years.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$0	\$450,000	\$0	\$450,000	\$0	\$900,000
REVENUES TOTAL	\$0	\$450,000	\$0	\$450,000	\$0	\$900,000

Planned Activities by Fiscal Year:

- FY2025 - Complete engineering design for signal replacement at Central Boulevard at Christopher Lane
- FY2025 - Start construction of signal replacement at Central Boulevard at Christopher Lane
- FY2026 - Complete construction of signal replacement at Central Boulevard at Christopher Lane
- FY2027 - Start engineering design for signal replacement at Piedmont Drive & Lowes Drive
- FY2028 - Construction of signal replacement at Piedmont Drive & Lowes Drive

# Citywide Tree Planting Program

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Citywide Tree Planting Program  
**Project Number:** 62014

**Department:** Public Works  
**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2025  
**Estimated Completion Date:** 06/30/2030

**Comprehensive Plan Alignment Score:** 81

**Total Project Cost:** \$1,000,000

## Description:

This project will include tree planting projects City wide in an effort to maintain the City's existing 50% tree canopy by land area from tree loss due to development and decline in tree health. Tree planting projects include residential street & sidewalks, residential properties, street median & interchanges, city properties & buildings, and community areas. The project is part of the Virginia Department of Forestry's (VADOF) Community Forest Revitalization Program with anticipated 50% funding revenue from grants. Projects will focus on tree planting in underserved communities, flood prone watersheds, and urban heat pockets.

## Project Progress/Status:

VADOF's Community Forest Revitalization Program is currently underway in Danville which is a two year program. The program includes Canopy Forest Mapping, Ordinance Audit, Urban Forest Master Plan, and Design and Tree Planting Support. Tree Planting is anticipated to be a recurring yearly project. The budget and number of trees to be planted each year will be adjusted based on updated estimated tree canopy loss from the prior year.

## Operating Budget Impact:

Ongoing tree maintenance is required for newly planted trees.

## Return on Investment:

Trees increase property values and can reduce heating and cooling bills. Businesses also benefit from trees, with higher spending recorded in well-treed commercial areas. Tree planting projects will reduce stormwater runoff which can reduce the risk of flooding.

## Public Benefit/Community Impact:

Trees provide a beneficial visual impact for the community, reduce stormwater runoff, reduce the heat island effect in urban areas, improve air quality, and reduce CO2.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$100,000	\$0	\$0	\$0	\$0	\$100,000
General Fund Revenues	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
State Grants	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
REVENUES TOTAL	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Planned Activities by Fiscal Year:

- FY26 Plant 500 trees, approximately 10 acres of tree canopy
- FY27 Plant 500 trees, approximately 10 acres of tree canopy
- FY28 Plant 500 trees, approximately 10 acres of tree canopy
- FY29 Plant 500 trees, approximately 10 acres of tree canopy
- FY30 Plant 500 trees, approximately 10 acres of tree canopy

# Wood Avenue Streetscape

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Wood Avenue Streetscape  
**Project Number:** 62030

**Department:** Public Works  
**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 42

**Total Project Cost:** \$250,000

## Description:

This project is to perform a streetscape project on the newly acquired right-of-way known as Wood Avenue from West Main Street to Caesars Casino Driveway entrance (on Wood Avenue).

## Project Progress/Status:

No progress has been made on this project.

## Operating Budget Impact:

Wood Avenue will be added to the city street inventory through VDOT. This will trigger additional maintenance payments for the added lane miles (Fund 15). Any impacts will be absorbed into the Fund 15 operating budget.

## Return on Investment:

The return on investment is a new street with access to to additional commercial amenities (currently under construction).

## Public Benefit/Community Impact:

The public benefit is a new street with access to to additional commercial amenities (currently under construction).

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$250,000	\$0	\$0	\$0	\$250,000
REVENUES TOTAL	\$0	\$250,000	\$0	\$0	\$0	\$250,000

## **Planned Activities by Fiscal Year:**

FY2026: Complete engineering design and start construction.

# Oak Ridge Avenue Turnaround

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Oak Ridge Ave Turnaround-Memorial  
Dr Turn Lane  
**Project Number:** 62031

**Department:** Public Works

**Division:** Engineering

**Classification:** New Capital Project  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2026  
**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 27

**Total Project Cost:** \$500,000

## Description:

This project includes installing a dedicated right turn lane on eastbound Memorial Drive onto Bishop Rd at the traffic signal. There is currently no dedicated turn lane at this intersection. Construction of a turn lane will require closing the intersection of Oak Ridge Ave and Memorial drive and installing a turnaround at Oak Ridge Ave.

## Project Progress/Status:

No progress has been made on this project.

## Operating Budget Impact:

There should be no negative impact to the operating budget.

## Return on Investment:

The return on investment is a safer, better functioning, more efficient Memorial Drive. Cut-thru traffic will also be eliminated on Oak Ridge Avenue.

## Public Benefit/Community Impact:

The public benefit is a safer, better functioning, more efficient Memorial Drive. Cut-thru traffic will also be eliminated on Oak Ridge Avenue.

## Comments:

The \$500,000 is a high level estimate. A more detailed estimate will be created.

---

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Revenues	\$0	\$500,000	\$0	\$0	\$0	\$500,000
REVENUES TOTAL	\$0	\$500,000	\$0	\$0	\$0	\$500,000

Planned Activities by Fiscal Year:

FY2027: Complete engineering and start construction.



# W. Main Street at Bishop Road Turn Lane

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** West Main Street at Bishop Road Turn Lane

**Department:** Public Works

**Project Number:** 62032

**Division:** Engineering

**Classification:** New Capital Project

**Estimated Start Date:** 07/01/2026

**Capital Priority:** Beneficial

**Estimated Completion Date:** 06/30/2027

**Comprehensive Plan Alignment Score:** 27

**Total Project Cost:** \$500,000

## Description:

This project includes installing a dedicated right turn lane on westbound W Main St onto Bishop Rd at the traffic signal. There is currently no dedicated turn lane at this intersection.

## Project Progress/Status:

No progress has been made on this project.

## Operating Budget Impact:

There will be no negative impact to the operating budget.

## Return on Investment:

The return on investment is a better functioning, more efficient West Main Street corridor.

## Public Benefit/Community Impact:

The public benefit is a better functioning, more efficient West Main Street corridor.

## Comments:

The \$500,000 figure is a high level estimate. A more detailed estimate will be developed.

## Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
General Fund Revenues	\$0	\$500,000	\$0	\$0	\$0
REVENUES TOTAL	\$0	\$500,000	\$0	\$0	\$0

## **Planned Activities by Fiscal Year:**

FY2027: Complete engineering design and start construction phase.

# Elizabeth Street Interchange and Bridge at Danville Bypass

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Elizabeth Street Interchange and Bridge at Danville Bypass  
**Project Number:** 61699

**Department:** Public Works

**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Strategically Important

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 07/01/2034

**Comprehensive Plan Alignment Score:** 60

**Total Project Cost:** \$20,000,000

## Description:

This project includes construction of bridge and full interchange at Elizabeth Street and Danville Bypass (Route 29) per 2021 Construction Concept Design and Cost Estimate Study by AECOM. US Route 29 serves as a vital link connecting the Piedmont Triad area in North Carolina to the Danville regional area. Route 29 is a limited access bypass expressway around the City of Danville and the Elizabeth Street connection is the only at-grade access. A concept design has been developed. Construction at the interchange will reduce travel time for surrounding residents and improve the safety of the highway system.

## Project Progress/Status:

FY 2021: Construction Concept Design and Cost Estimate Study by AECOM

## Operating Budget Impact:

Once completed, the interchange will be located in VDOT's right-of-way, therefore there would be no impact to the city operating budget.

## Return on Investment:

The return on investment is the removal of the existing at grade access and establishment of a connection of the neighborhood on the south side of the Danville Expressway directly to Elizabeth Street which will provide a safer, more efficient corridor.

## Public Benefit/Community Impact:

The public benefit is the removal of the existing at grade access and establishment of a connection of the neighborhood on the south side of the Danville Expressway directly to Elizabeth Street which will provide a safer, more efficient corridor.

## Comments:

This at-grade intersection was the location of multiple fatalities in the mid-90s.  
Estimate will need to be updated.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000

Planned Activities by Fiscal Year:

FY2026: The estimate needs to be updated.  
A funding source needs to be identified before any additional activities are planned.

# Flood Mitigation at River Street "S" Curves

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Flood Mitigation at River Street "S" Curves

**Department:** Public Works

**Project Number:** 99001

**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Beneficial / Important

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 06/30/2034

**Comprehensive Plan Alignment Score:** 67

**Total Project Cost:** \$20,000,000

## Description:

This project is to raise and better align River Street between Main Street and Old Halifax Road to mitigate constant roadway flooding and improve roadway safety. River Street floods when the Dan River reaches a certain elevation. This flooding causes a closing of River Street (business Route 58) and creates detours through residential areas.

## Project Progress/Status:

A proposed study is being considered by the Danville MPO and VDOT (September 2024). If approved, the study should be completed by calendar year 2026. Any proposed improvements will then require a funding source.

## Operating Budget Impact:

A completed project will result in a positive impact to the operating budget since this will be an improvement to infrastructure within the existing right-of-way which should require less attention during river flooding conditions.

## Return on Investment:

The return on investment is a safer, better functioning, more reliable corridor that is not disrupted during river floods.

## Public Benefit/Community Impact:

The public benefit is a safer, better functioning, more reliable corridor that is not disrupted during river floods.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000

Planned Activities by Fiscal Year:

- FY2025 - MPO start study. (if approved)
- FY2026 - MPO complete study.
- FY2026 - Start seeking funding opportunities

# Improve Goodyear Boulevard from Beaufort St to Industrial Ave

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Improve Goodyear Blvd. from Beaufort St to Industrial Ave  
**Project Number:** 99002

**Department:** Public Works

**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 06/30/2034

**Comprehensive Plan Alignment Score:** 48

**Total Project Cost:** \$2,000,000

## Description:

This project will improve the roadway and roadway drainage, and will raise the roadway over Jackson Branch to mitigate flooding of the street. Goodyear Boulevard is an important industrial roadway that needs improvements to better manage drainage and to mitigate flooding where it crosses over Jackson Branch. The road has to be closed when flooding occurs.

## Project Progress/Status:

FY2025 - A study is currently underway to determine what type of improvements are needed to mitigate the flooding of the roadway at Jackson Branch.

## Operating Budget Impact:

Once construction is completed, there will be no negative impact to the operating budget since this will be an improvement of infrastructure within the existing right-of-way.

## Return on Investment:

The return on investment is a more reliable corridor during heavy rainfall events.

## Public Benefit/Community Impact:

The public benefit is a more reliable corridor during heavy rainfall events.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
To Be Determined	\$0	\$0	\$0	\$0	\$2,000,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$2,000,000

Planned Activities by Fiscal Year:

FY2025 - Complete study to determine what type of improvements are needed to mitigate the flooding of the roadway at Jackson Branch. A more accurate cost estimate will then developed.



# Kentuck Road Improvements

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Kentuck Road Improvements  
**Project Number:** 99003

**Department:** Public Works  
**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 06/30/2034

**Comprehensive Plan Alignment Score:** 44

**Total Project Cost:** \$15,000,000

## Description:

This projects proposes improvements along Kentuck Road to include a roundabout at Halifax Road and intersection improvements at Eagle Springs Road widening just north of Bright Leaf Road. The project will also provide spot improvements along Kentuck Road for improved safety, traffic flow, and industrial access as suggested by an MPO study.

## Project Progress/Status:

A study was completed by the Danville MPO but no additional progress will be made until a funding source is identified.

## Operating Budget Impact:

Once constructed, there will be no negative impact to the operating budget since this will be an infrastructure improvement within the existing right-of-way.

## Return on Investment:

The return on investment is a safer, more efficient corridor for motorists.

## Public Benefit/Community Impact:

The public benefit is a safer, more efficient corridor for motorists.

## Comments:

Submitted as a Smart Scale Project in 2016. Project was not funded. 2016 Cost estimate: \$7,491,433. Estimate updated based on inflation.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000

Planned Activities by Fiscal Year:

There are currently no activities planned until a funding source is identified.

# Old West End Rental District Street Improvements

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Old West End Rental District Street Improvements  
**Project Number:** 99005

**Department:** Public Works

**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 06/30/2034

**Comprehensive Plan Alignment Score:** 56

**Total Project Cost:** \$1,000,000

## Description:

This project is for closing one block of Jefferson Avenue at Jefferson Street to create an urban park. Jefferson Avenue and Pine Street near Jefferson Street would be streetscaped as part of the Old West End Rental District Revitalization Project. Old West End Rental District Study by Allison Platt & Associates CJMW Architecture

## Project Progress/Status:

No progress has been made on this project.

## Operating Budget Impact:

Creating an urban park will require regular maintenance. Impacts to the operating budget need to be further explored and studied.

## Return on Investment:

The return on investment will be a urban park that can be utilized by area residents and citizens.

## Public Benefit/Community Impact:

The public benefit will be a urban park that can be utilized by area residents and citizens.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
General Fund Revenues	\$0	\$0	\$0	\$0	\$1,000,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$1,000,000

## **Planned Activities by Fiscal Year:**

There are no planned activities at this time. The project needs to be better scoped for a revised estimate and a funding source needs to be identified for design and construction.

# Replace Goodyear Boulevard Bridge over Pumpkin Creek

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Replace Goodyear Boulevard Bridge over Pumpkin Creek  
**Project Number:** 99006

**Department:** Public Works

**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 06/30/2034

**Comprehensive Plan Alignment Score:** 52

**Total Project Cost:** \$11,000,000

## Description:

This project is to replace the bridge on Goodyear Boulevard over Pumpkin Creek. This bridge floods when Pumpkin Creek reaches a certain elevation typically during flash floods. The flooding causes traffic to be detoured around through other roadways and cuts off a primary access to major area industries.

## Project Progress/Status:

A study was completed to schematically show the elevation needed for a new bridge and to provide a cost estimate.

## Operating Budget Impact:

Once completed, there should be no negative impact to the operating budget since this would be an improvement to existing infrastructure.

## Return on Investment:

The return on investment is less frequent flooding of this roadway which will make it safer and will provide less interruption to traffic.

## Public Benefit/Community Impact:

The public benefit is less frequent flooding of this roadway which will make it safer and will provide less interruption to traffic.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000

Planned Activities by Fiscal Year:

There are no planned activities at this time until a funding source is identified and secured.

# Riverside Drive / Audubon Drive Stormwater Flash Flood Mitigation

FY 2026 Five-Year Capital & Special Projects Plan

---

**Project Name:** Riverside Dr. / Audubon Dr. Stormwater  
Flash Flood Mitigation Improvements  
**Project Number:** 99007

**Department:** Public Works

**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 06/30/2033

**Comprehensive Plan Alignment Score:** 52

**Total Project Cost:** \$12,000,000

## Description:

Apple Branch frequently experiences flash flooding which causes stormwater to spill out onto Audubon Drive and Riverside Drive. The stormwater damages public & commercial property and has stranded motorists in the flood waters. Riverside Drive has to be closed when this flooding occurs and typically requires a substantial clean-up effort before reopening. Apple Branch Flood Study completed in calendar year 2022 utilizing FEMA Pre-Disaster Mitigation Grant funds.

## Project Progress/Status:

The study has been completed. The culvert replacement on Riverside Drive is a funded VDOT project (requires 50% city match).

## Operating Budget Impact:

There is no negative operation budget impacts anticipated since this project would reducing flooding and thereby reduce cleanup costs and reduce disruptions to traffic on Riverside Drive and on Audubon Drive.

## Return on Investment:

The return on investment is reduced flooding of Audubon Drive and Riverside Drive.

## Public Benefit/Community Impact:

The public benefit is reduced flooding of Audubon Drive and Riverside Drive.

## Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000

Planned Activities by Fiscal Year:

FY 2028 The only planned activities is the culvert replacement on Riverside Drive (likely VDOT administered)



# Roundabout at Mt Cross Road & Dimon Drive

FY 2026 Five-Year Capital & Special Projects Plan

**Project Name:** Roundabout at Mt Cross Road & Dimon Drive  
**Project Number:** 99009

**Department:** Public Works  
**Division:** Engineering

**Classification:** Unscheduled/Unfunded  
**Capital Priority:** Beneficial

**Estimated Start Date:** 07/01/2029  
**Estimated Completion Date:** 06/30/2034

**Comprehensive Plan Alignment Score:** 48

**Total Project Cost:** \$16,500,000

## Description:

Construct roundabout at Mt. Cross Road and Dimon Drive to improve efficiency and safety at the intersection. This project is based on an MPO study.

## Project Progress/Status:

Study completed.

## Operating Budget Impact:

There are no expected operation budget impacts anticipated since this project is mostly in the existing right-of-way.

## Return on Investment:

The return on investment is a safer, better functioning intersection for drivers and a gateway type entrance into the city.

## Public Benefit/Community Impact:

The public benefit is a safer, better functioning intersection for drivers and a gateway type entrance into the city.

## Comments:

## Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000
REVENUES TOTAL	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000

## **Planned Activities by Fiscal Year:**

Funding will be sought through VDOT Smart Scale program. The next round of applications will begin in calendar year 2026.

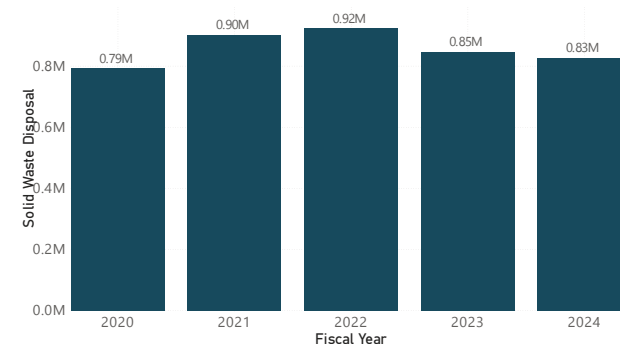
---

# Performance Metrics

Public Works

## Solid Waste Disposal

Infrastructure – Enhance Recycling Participation Rates



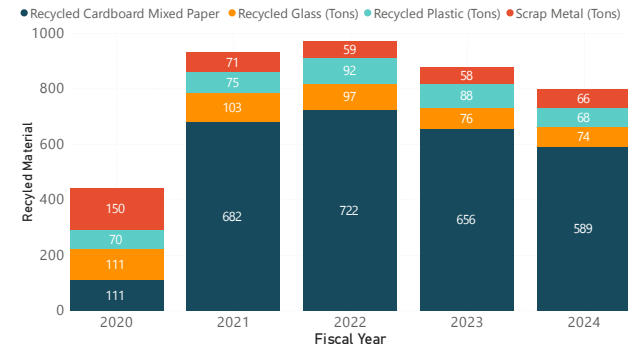
[Microsoft Power BI](#)



Public Works solid waste programs are designed to ensure that waste is collected and disposed of properly, reducing the risk of contamination, disease, and other public health hazards. Regular and reliable waste collection prevents the buildup of garbage in public areas, which can attract pests and create unsanitary conditions. Public Works programs often prioritize environmentally responsible waste disposal methods, such as recycling and composting, which helps to reduce pollution and protect natural resources. Public Works waste removal services ensure that all residents have access to reliable waste disposal. We are equipped to handle large-scale waste management needs during emergencies, such as natural disasters, by clearing debris and hazardous materials in a timely and efficient manner. Public Works solid waste removal contributes to public health, environmental protection, equitable access to services, and cost efficiency, while providing residents with a reliable and accountable system.

## Recycling

Infrastructure – Enhance Recycling Participation Rates



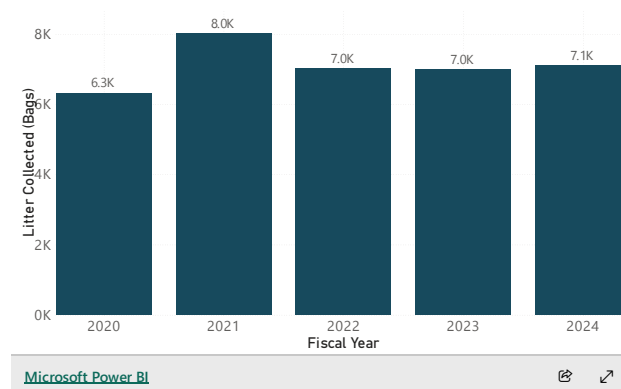
[Microsoft Power BI](#)



Recycling is a key performance indicator for the Public Works Department, reflecting its commitment to sustainability and resource conservation. In line with Virginia's regulations, the City of Danville is required to maintain a recycling rate of at least 25% annually, a target consistently surpassed by the department. This reduces landfill waste, conserves resources, and minimizes environmental impact, while contributing to energy savings and a circular economy. The department also employs volunteer inmate labor to sort recyclables, reducing costs and providing inmates with valuable skills for workforce reintegration. To date, three individuals have been hired from this program. The city's recycling success relies on active citizen participation and an efficient system, including drop-off locations, business cardboard pickup, curbside collection, and inmate labor, ensuring both high recycling rates and cost-effectiveness.

## Litter Collection

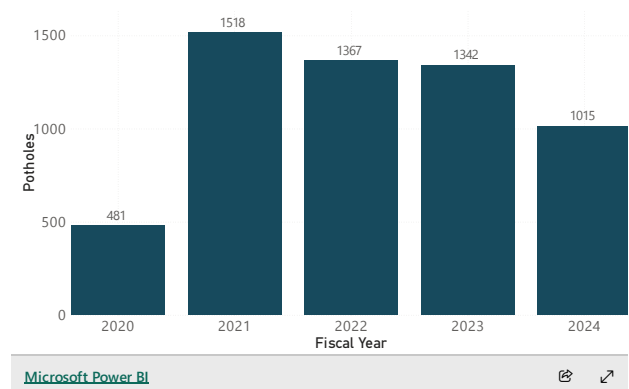
Infrastructure – Enhance Recycling Participation Rates



Regular litter pickup is essential for maintaining clean and safe public spaces. The Public Works Department aims to adhere to a consistent schedule, such as weekly pickups in high-traffic areas, to prevent waste accumulation. The success of the program is measured by the volume of litter collected, reflecting its effectiveness. Our goal is to clean 95% of designated areas each week, tracked through GIS mapping and crew reports. Timely response to reported litter concerns is crucial, with a target of resolving issues within 24 hours, monitored through service logs. Key indicators, including collection volume, area coverage, response time, and service quality, are used to evaluate and improve the program, ensuring clean, attractive public spaces and enhancing residents' quality of life.

## Pothole Repairs

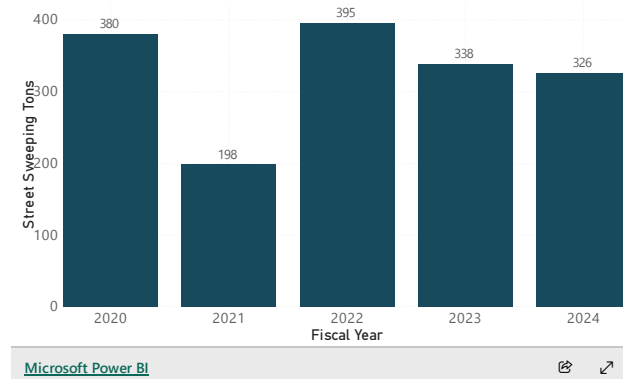
Transportation – Commitment to Complete Streets



Prompt investigation and repair of potholes and other problem areas on City streets are vital to maintaining a safe and reliable roadway network. Well-maintained streets ensure smoother travel, lower vehicle maintenance costs, and better access to essential services. Public Works repairs an average of 1,300 asphalt patches annually across the city's 725 lane miles, including potholes, sunken spots, and cracks. The department uses two pothole patcher trucks, one dedicated to patrolling for potholes, and additional trucks with safety equipment for repairs on major roadways. Public Works investigates reported potholes within one business day and dispatches crews via iPads for repairs. Each truck is equipped with tools like a jackhammer, heated hopper, plate compactor, and spoil bin. Asphalt stockpiled from December to April is reheated with a drum reclaimer for use in repairs. On average, each crew patches eight potholes per day per truck.

## Street Sweeping

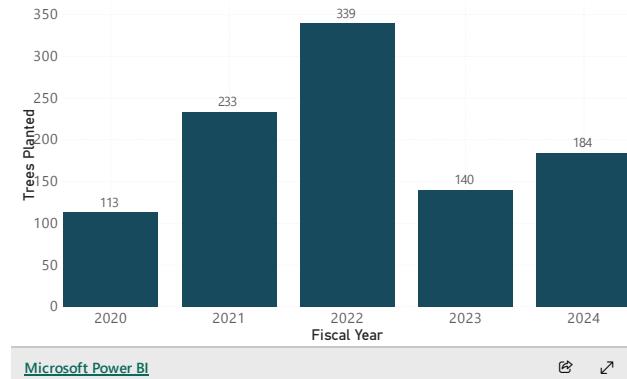
### Infrastructure – Adaptable Stormwater Systems



Street cleaning improves water quality for our creeks and rivers, improves the safety and reliability of the roadway network, and enhances the aesthetics of the community. Danville Public Works operates street sweepers 24 hours per day, five days per week sweeping roads and curblines. On average, Public Works removes over 300 tons of debris per year from roadways which would otherwise wash into storm drains and pollute creeks and rivers. Residential areas are swept during the day while main thoroughfares and downtown areas are swept during the night when traffic is light. Street sweepers are also responsible for picking up the sand placed in the roadway during snowstorms that provided traction for vehicles on ice and snow.

## Tree Planting

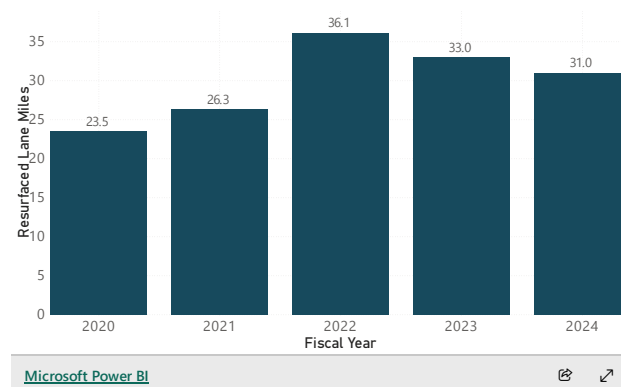
### Environment – Tree Canopy Expansion



Maintaining a healthy and diverse tree canopy is crucial for community well-being, as trees improve air quality, reduce stormwater runoff, lower temperatures, provide shade, and enhance neighborhood aesthetics. Danville has been a Tree City USA member for over 30 years and is committed to planting more trees annually than are removed. Public Works has a dedicated maintenance plan, with full-time landscape and tree trimming crews ensuring that newly planted trees are regularly watered, inspected, and maintained. Dead or damaged trees are replaced, and a certified arborist oversees the program. New techniques, such as plant growth regulators and air spading, have been adopted to improve tree health. Tree removals are limited to those that pose safety hazards. Public Works also offers a residential tree planting program for residents where street trees cannot be replaced due to overhead powerlines. Danville is participating in the VDOF Community Forest Revitalization Program, which includes canopy mapping, ordinance audits, an urban forest master plan, and tree planting support.

## Resurfacing Lane Miles

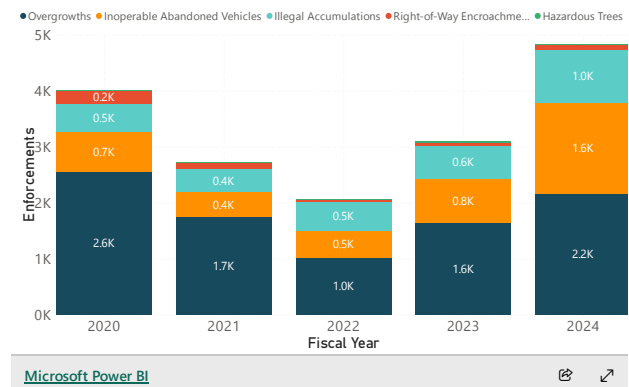
### Transportation – Commitment to Complete Streets



The City of Danville manages just over 724 lane miles of paved streets. A lane mile is calculated by multiplying the total number of driving lanes on a street by the length of the street in miles. Measuring the total lane miles of streets that are repaved each year is a vital indicator for the Public Works Department, as well-maintained roadways play a direct role in the mobility, safety, and quality of infrastructure within the community. A well-kept network of paved roads ensures a smoother and safer journey for residents, reduces the costs of vehicle maintenance, and provides better access to important services and businesses. Tracking the total lane miles of repaved streets demonstrates the department's commitment to addressing pavement deterioration, supporting economic growth by enhancing connectivity, and effectively managing the overall roadway network. By maintaining this network, the department not only enhances daily commutes but also contributes to the overarching objective of creating a well-connected, efficient, and thriving community.

## Code Enforcement

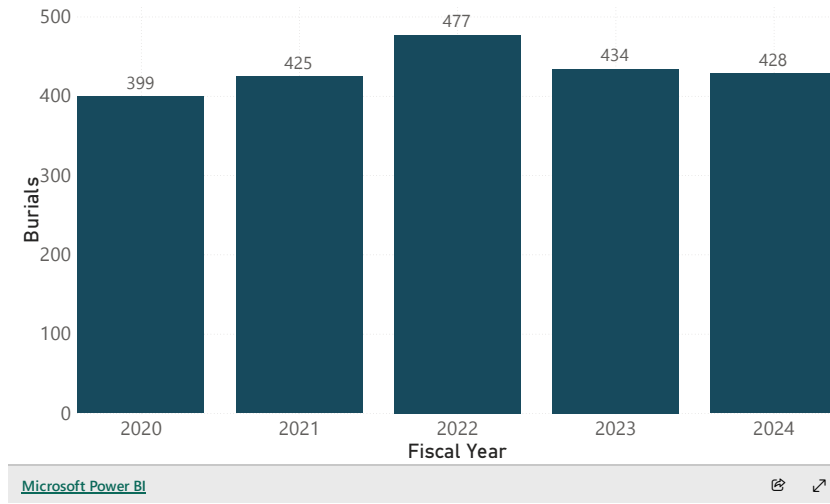
### Community – Go to the People



Public Works Code Enforcement oversees six Code sections for over 12,457 residential properties for the City of Danville. Code violations consist of overgrowth of weeds, inoperable vehicles, abandoned vehicles, illegal accumulations, right-of-way encroachments, and hazardous trees. In the last five years, Code Enforcement averaged 3,350 code violations in the City per year. Code Enforcement helps maintain the City's preservation by working closely with residents, business owners, outside agencies, and others to eliminate safety and public nuisance violations that unpleasantly affect the quality of life in the City of Danville.

# Burials in City Cemeteries

Culture – Continued Preservation



The City of Danville has been providing burial services, plot sales, and has provided ground maintenance, prior to 1833, beginning with Grove Street Cemetery. Today the Public Works Department manages eight City owned cemeteries and from these eight, six cemeteries are still active with burials. Burial services are provided three hundred sixty-four days of the year, with Christmas Day being the only exception. During an expanded period towards the end of the twentieth century, the Public Works Department took possession of four abandoned cemeteries located in various areas of the city. While burial services are provided in six cemeteries, grounds maintenance is performed in twelve cemeteries, totaling approximately 190 acres. Maintenance is performed in each cemetery on a two-week cycle. The goal of the City of Danville Cemeteries is to offer the public an economical alternative to traditional and cremation burials. To provide a safe and welcoming environment where families can mourn and visit a loved one's grave site. Where customer concerns and inquiries are taken seriously and respectfully handled in a timely manner.