

Parks & Recreation Administration

Fiscal Year 2026 Operating Budget

Description

The Administration Division provides administrative operations and oversight for the entire Parks and Recreation Department. Within this division are functions that support the entire department such as communications, facilities and services planning, project management, purchasing, human resources functions, budgeting, and financial services for the entire department. This division also oversees the operation and management of the Crossing at the Dan complex as well as facilities and park rentals.

Revenues/Expenditures

	ACTUAL	ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$38,593	\$45,581	\$52,000	\$49,700	(\$2,300)
Charges for Services	\$15,305	\$34,332	\$20,000	\$20,000	\$0
Miscellaneous Revenue	\$2,323	\$4,232	–	–	\$0
Recovered Cost	\$23,851	\$30,140	–	–	\$0
Transfers In	\$8,500	–	–	–	\$0
REVENUES TOTAL	\$88,573	\$114,286	\$72,000	\$69,700	(\$2,300)
Expenses					
Personnel Services	\$653,687	\$851,846	\$918,025	\$1,019,380	\$101,355
Employee Benefits	\$76,727	\$97,209	\$111,802	\$130,390	\$18,588
Purchased Services	\$257,067	\$240,284	\$303,390	\$309,700	\$6,310
Internal Service	\$64,202	\$73,092	\$86,360	\$138,870	\$52,510
Other Operating Expense	\$113,159	\$113,873	\$142,550	\$288,100	\$145,550
Capital Expenses	\$17,692	\$24,050	\$42,000	\$44,840	\$2,840
Labor Expense Cross	\$3,809	\$13,601	–	–	\$0
EXPENSES TOTAL	\$1,186,344	\$1,413,955	\$1,604,128	\$1,931,280	\$327,152
Net Cost to City	\$1,097,771	\$1,299,669	\$1,532,128	\$1,861,580	–

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADMINISTRATIVE ASSISTANT	1	1	1	1
ADMINISTRATIVE SPECIALIST	0	1	0	0
CULTURAL ARTS MANAGER	0	0	0	1
CUSTODIAN	2	2.87	2	2
DIRECTOR OF PARKS & RECREATION	1	1	1	1
DIV DIR OF P&R ADMINISTRATION	1	1	1	1
OUTDOOR REC PROGRAM SUPERVISOR	1	1	1	1
P&R COMMUNICATIONS SPECIALIST	1	1	1	0
P&R FACILITIES & SERVICES PLAN	1	1	1	1
P&R FACILITIES MANAGER	0	0	1	1
P&R PROJECT MANAGER	0	0	1	1
P&R PUBLIC RELATIONS SPECIALIST	0	0	0	1
PROGRAM COORDINATOR	1	2	1	1
PROJECT MANAGER	1	0	0	0
SECRETARY	1	1	1	1
SENIOR SECRETARY	1	1	1	1
FTEs	12	13.87	13	14

Crossing Instructional (Revolving)

Fiscal Year 2026 Operating Budget

Description

The Administrative Revolving Account is for special programs and events held at the Crossing at the Dan which are revenue generating such as Holiday Bazaar, Holiday Market, Spring Yard Sale, etc.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Charges for Services	\$7,508	\$13,158	\$15,000	\$18,000	\$3,000
REVENUES TOTAL	\$7,508	\$13,158	\$15,000	\$18,000	\$3,000
Expenses					
Personnel Services	\$5,462	\$5,298	\$5,984	\$5,990	\$6
Employee Benefits	\$418	\$405	\$458	\$460	\$2
Purchased Services	–	\$6,254	\$5,500	\$5,500	\$0
Other Operating Expense	–	–	\$500	\$500	\$0
EXPENSES TOTAL	\$5,880	\$11,958	\$12,442	\$12,450	\$8
Net Cost to City	(\$1,628)	(\$1,200)	(\$2,558)	(\$5,550)	

Personnel

All personnel are part-time.

Community Recreation

Fiscal Year 2026 Operating Budget

Description

The Community Recreation Division supports services in the following areas: Health and Wellness, Community Programs, Outdoor Programs and Out of School Programs. Through these services we program for a very diverse section of our community including children, adults, families and seniors. We try to offer a wide variety of experiences at multiple skill levels. Camp Grove Recreation Center is operated by this division which is the only free of charge recreation center for afterschool and summer camp services operated by the department.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$7,349	\$1,093	\$1,200	\$1,200	\$0
Recovered Cost	\$15,699	\$201	–	–	\$0
REVENUES TOTAL	\$23,047	\$1,294	\$1,200	\$1,200	\$0
Expenses					
Personnel Services	\$315,049	\$352,321	\$427,591	\$442,680	\$15,089
Employee Benefits	\$29,525	\$35,072	\$42,649	\$46,020	\$3,371
Purchased Services	\$12,876	\$11,231	\$14,490	\$14,490	\$0
Internal Service	\$39,870	\$38,240	\$44,310	\$51,410	\$7,100
Other Operating Expense	\$32,748	\$33,995	\$45,420	\$51,470	\$6,050
Capital Expenses	–	\$799	\$1,200	\$1,200	\$0
EXPENSES TOTAL	\$430,068	\$471,659	\$575,660	\$607,270	\$31,610
Net Cost to City	\$407,020	\$470,364	\$574,460	\$606,070	–

Personnel

In addition to the table below, there is one grant funded position, Recreation Grants Specialist.

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADMINISTRATIVE SPECIALIST	1	0	0	0
DIV DIR OF COMMUNITY RECREATIN	1	1	1	0
DIV DIR OF COMMUNITY RECREATION	0	0	0	1
PROGRAM COORDINATOR	3	4	3	3
RECREATION PROGRAM SUPERVISOR	2.08	1.54	0	0
SECRETARY	0	1	0	0
SENIOR ADMINISTRATIVE SPECIALIST	0	1	0	0
SENIOR ADMINISTRATIVE SPECLT	0	0	1	1
FTEs	7.08	8.54	5	5

Community Recreation (Revolving)

Fiscal Year 2026 Operating Budget

Description

Community Recreation services include a variety of programs and events. Services that recover fees and revenue include community fitness classes and instructor-based fitness, after school programs, summer camps, outdoor adventure programming, private group programs, running events and family programs.

Revenues/Expenditures

	ACTUAL		ADOPTED BUDGET		Increase/ (Decrease)
	FY2023	FY2024	FY2025	FY2026	
Revenues					
Charges for Services	\$75,339	\$84,246	\$139,015	\$102,100	(\$36,915)
REVENUES TOTAL	\$75,339	\$84,246	\$139,015	\$102,100	(\$36,915)
Expenses					
Personnel Services	\$47,175	\$57,201	\$84,985	\$34,910	(\$50,075)
Employee Benefits	\$3,609	\$4,376	\$6,501	\$2,670	(\$3,831)
Purchased Services	\$6,106	\$1,765	\$11,850	\$11,850	\$0
Other Operating Expense	\$5,451	\$6,444	\$11,110	\$11,500	\$390
EXPENSES TOTAL	\$62,340	\$69,786	\$114,446	\$60,930	(\$53,516)
Net Cost to City	(\$12,999)	(\$14,460)	(\$24,569)	(\$41,170)	—

Personnel

Staff costs are all covered by revenues collected for programs and services, personnel includes seasonal and part-time year round staff.

Special Recreation

Fiscal Year 2026 Operating Budget

Description

The Special Recreation Division provides a wide variety of recreational opportunities to enrich the lives of citizens. Special Recreation Division includes Therapeutic Recreation, Senior citizen programs and Special Events. Many of the programs and services are offered at Camp Grove Recreation Center-therapeutics and Ballou Recreation Center. Special Events are large city-wide events that include the Music at the Market Concert Series, Fourth of July Celebration, The Children's Festival, Market Monster Mash at and the Community Holiday Light Show.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$6,276	\$7,029	\$4,100	\$4,950	\$850
Charges for Services	–	\$852	–	–	\$0
Recovered Cost	\$17,564	\$20,726	–	–	\$0
REVENUES TOTAL	\$23,840	\$28,607	\$4,100	\$4,950	\$850
Expenses					
Personnel Services	\$479,083	\$608,369	\$696,517	\$767,690	\$71,173
Employee Benefits	\$45,917	\$58,869	\$71,125	\$79,920	\$8,795
Purchased Services	\$51,453	\$43,053	\$81,485	\$93,790	\$12,305
Internal Service	\$26,250	\$30,332	\$34,110	\$53,160	\$19,050
Other Operating Expense	\$34,892	\$29,698	\$47,443	\$46,460	(\$983)
Capital Expenses	\$1,401	\$280	\$1,500	\$1,500	\$0
EXPENSES TOTAL	\$638,996	\$770,600	\$932,180	\$1,042,520	\$110,340
Net Cost to City	\$615,155	\$741,993	\$928,080	\$1,037,570	–

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ACCOUNT CLERK	0	0	0	0
CUSTODIAN	1.48	1.5	1	1
DIV DIR OF SPECIAL RECREATION	1	1	1	1
PROGRAM COORDINATOR	3	3	3	4
RECREATION PROGRAM SUPERVISOR	3.64	6.49	3	3
SENIOR ACCOUNT CLERK	1	1	0	0
SPECIAL POPULATION ASSISTANT	1	1	1	1
FTEs	11.12	13.99	9	10

Special Recreation (Revolving)

Fiscal Year 2026 Operating Budget

Description

The Special Recreation Division utilizes the revolving account for various programs and events within the division at Camp Grove Recreation Center-therapeutic programs for individuals with impairments of all ages and abilities, Ballou Recreation Center-provides programs for older adults 50+.

Revenues/Expenditures

ACTUAL	ADOPTED BUDGET		PROPOSED BUDGET		
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	(\$21)	–	–	–	\$0
Charges for Services	\$69,737	\$121,176	\$89,000	\$110,000	\$21,000
Recovered Cost	(\$59)	–	–	–	\$0
REVENUES TOTAL	\$69,657	\$121,176	\$89,000	\$110,000	\$21,000
Expenses					
Personnel Services	\$6,561	\$6,089	\$36,915	\$26,940	(\$9,975)
Employee Benefits	\$502	\$444	\$2,824	\$2,060	(\$764)
Purchased Services	\$33,349	\$58,819	\$30,000	\$36,000	\$6,000
Other Operating Expense	\$15,549	\$25,979	\$16,000	\$22,000	\$6,000
EXPENSES TOTAL	\$55,961	\$91,331	\$85,739	\$87,000	\$1,261
Net Cost to City	(\$13,695)	(\$29,845)	(\$3,261)	(\$23,000)	

Personnel

All personnel are part-time.

Athletics

Fiscal Year 2026 Operating Budget

Description

The Athletics Division primarily operates two area of programming: Youth and Adult activities. Youth athletic programs include basketball, cheerleading, football (tackle and flag), soccer and tennis. Activities are provided to several appropriate age divisions of each program to enhance skill building and competitiveness. Adult athletic programs include baseball, kickball and softball. The softball program operates two separate seasons during the year. Spring / Summer and Fall.

The Sports & Athletics Division also coordinates the usage of American Legion Post 325 Memorial Stadium for outside groups such as, but not limited to, Danville Public Schools, and outside groups who express an interest in conducting tournaments (National Collegiate Athletic Association) and High School Districts.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$2,489	\$2,226	\$1,500	\$2,000	\$500
REVENUES TOTAL	\$2,489	\$2,226	\$1,500	\$2,000	\$500
Expenses					
Personnel Services	\$154,085	\$178,055	\$307,193	\$283,570	(\$23,623)
Employee Benefits	\$14,356	\$17,291	\$29,055	\$28,230	(\$825)
Purchased Services	\$7,252	\$1,759	\$8,800	\$8,800	\$0
Internal Service	\$4,740	\$5,921	\$8,610	\$6,080	(\$2,530)
Other Operating Expense	\$19,292	\$25,278	\$37,720	\$38,020	\$300
Capital Expenses	–	\$8,792	\$4,150	\$3,400	(\$750)
EXPENSES TOTAL	\$199,725	\$237,097	\$395,529	\$368,100	(\$27,429)
Net Cost to City	\$197,236	\$234,870	\$394,029	\$366,100	–

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADMINISTRATIVE SPECIALIST	1	0	0	0
DIVISION DIRECTOR OF ATHLETICS	1	1	1	1
PROGRAM COORDINATOR	2	2	2	2
SENIOR ADMINISTRATIVE SPECIALIST	0	1	1	0
SENIOR ADMINISTRATIVE SPECLT	0	0	0	1
FTEs	4	4	4	4

Athletics (Revolving)

Fiscal Year 2026 Operating Budget

Description

The Sports and Athletics Division operates the youth athletic programs at a rate of 50% funding from the youth revolving account and 50% from the General Fund request. The adult athletic programs operate using 100% of the revenue generated program fees.

Revenues/Expenditures

	ACTUAL	ADOPTED BUDGET	PROPOSED BUDGET		
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Charges for Services	\$21,303	\$28,522	\$62,500	\$92,500	\$30,000
REVENUES TOTAL	\$21,303	\$28,522	\$62,500	\$92,500	\$30,000
Expenses					
Personnel Services	\$18,551	\$21,115	\$66,030	\$59,550	(\$6,480)
Employee Benefits	\$1,419	\$1,615	\$5,051	\$4,560	(\$491)
Purchased Services	\$1,747	\$2,580	–	–	\$0
Other Operating Expense	\$1,196	\$1,400	\$1,500	\$1,500	\$0
Capital Expenses	–	–	\$2,500	\$2,500	\$0
EXPENSES TOTAL	\$22,912	\$26,710	\$75,081	\$68,110	(\$6,971)
Net Cost to City	\$1,609	(\$1,812)	\$12,581	(\$24,390)	

Personnel

All personnel are part-time.

Park Maintenance

Fiscal Year 2026 Operating Budget

Description

Park Maintenance Division operates under the Department of Parks and Recreation Department for the City of Danville, VA. Our responsibilities are for general and routine maintenance of all athletic fields, parks, playgrounds, specific venues, and trails. Our customers are all who use the outdoor recreation facilities and amenities within our community and our function is to serve these users. Park Maintenance provides internal support for the external delivery of safe park facilities, recreation programs, library services, trails, athletic fields, and public spaces through proactive asset management. This allows us to focus organizational resources and promote progress toward improving and enhancing the long-term value and viability of public assets and protects public investment.

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET	PROPOSED BUDGET		
FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)	
Expenses					
Personnel Services	\$593,445	\$688,250	\$958,588	\$992,990	\$34,402
Employee Benefits	\$58,952	\$71,435	\$104,500	\$110,660	\$6,160
Purchased Services	\$136,778	\$165,318	\$151,150	\$156,870	\$5,720
Internal Service	\$384,410	\$412,068	\$502,160	\$528,560	\$26,400
Other Operating Expense	\$119,566	\$137,078	\$177,342	\$217,100	\$39,758
Capital Expenses	\$47,237	\$54,513	\$58,190	\$59,100	\$910
Labor Expense Cross	\$12,077	\$13,261	\$8,950	\$8,950	\$0
EXPENSES TOTAL	\$1,352,464	\$1,541,924	\$1,960,880	\$2,074,230	\$113,350
Net Cost to City	\$1,352,464	\$1,541,924	\$1,960,880	\$2,074,230	–

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADMINISTRATIVE SPECIALIST	0.5	0	0	0
DIV DIR OF PARKS MAINTENANCE	1	1	1	1
PARK MAINTENANCE TECHNICIAN	3	4	4	4
PARKS GROUNDSKEEPER I	3	4	5	4
PARKS GROUNDSKEEPER II	5	3	3	4
PARKS SUPERVISOR	2	2	3	3
PUBLIC SERVICE WORKER/OPERATOR	3.76	1	1	1
FTEs	18.26	15	17	17

Public Library

Fiscal Year 2026 Operating Budget

Description

The Ruby B. Archie Public Library is a division of Danville Parks and Recreation. The library's mission is to empower and engage the community through access to resources and services that enable creative thinking and lifelong learning. This mission is achieved through the circulation of publications, access to online resources, provision of program opportunities, and personal assistance designed to positively impact the informational literacy needs of Danville's citizens.

Membership is free to anyone living within a 50-mile radius of the Main Library. Borrowers gain access to new bestsellers, movies, tens of thousands of print books, eBooks, audiobooks, and more.

Programs and events are offered on a regular basis that are designed to meet the evolving needs and interests of members of the community including book talks, crafting, and learning.

For children, the Library offers story times, activity centers, computer lab, teen area, quiet seating, and tutoring space.

Public computer workstations are available for browsing the internet or creating documents. For a nominal fee, the Library also provides photocopying, faxing, and notary service. All areas of the Library have access to free Wi-Fi.

Revenues/Expenditures

	ACTUAL	ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Fines/Forfeiture	\$18,214	\$18,191	\$25,000	\$20,000	(\$5,000)
Revenue-Use Money/Property	\$223	\$555	\$1,000	\$1,000	\$0
Charges for Services	\$31,008	\$30,171	\$24,000	\$24,000	\$0
Miscellaneous Revenue	—	\$4	—	—	\$0
Recovered Cost	\$126,340	\$162,430	\$203,690	\$188,900	(\$14,790)
Categorical Aid State	\$195,211	\$230,469	\$230,345	\$241,830	\$11,485
REVENUES TOTAL	\$370,995	\$441,820	\$484,035	\$475,730	(\$8,305)
Expenses					
Personnel Services	\$525,765	\$636,014	\$856,267	\$881,970	\$25,703
Employee Benefits	\$54,310	\$67,850	\$91,824	\$99,330	\$7,506
Purchased Services	\$54,434	\$54,602	\$56,180	\$56,750	\$570
Internal Service	\$136,665	\$146,472	\$129,260	\$122,590	(\$6,670)
Other Operating Expense	\$254,337	\$257,446	\$277,850	\$255,800	(\$22,050)
Cost Allocation	\$126,340	\$162,430	\$203,690	\$188,900	(\$14,790)
Capital Expenses	\$9,699	\$13,806	\$15,000	\$25,000	\$10,000
Labor Expense Cross	\$8,828	\$6,670	\$9,050	\$9,050	\$0
EXPENSES TOTAL	\$1,170,378	\$1,345,288	\$1,639,121	\$1,639,390	\$269
Net Cost to City	\$799,383	\$903,469	\$1,155,086	\$1,163,660	—

Personnel

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ADULT SERVICES COORDINATOR	0	0	1	1
ADULT SERVICES LIBRARIAN	0	0	0	0
CHILDRENS LIBRARIAN	1	1	0	0
CIRCULATION SPECIALIST	1	1	1	1
CIRCULATION SUPERVISOR	1	1	1	1
COMMUNITY OUTREACH COORDINATOR	1	1	0	0
DIVISION DIRECTOR OF LIBRARY	1	1	1	1
INFORMATION SPECIALIST	8.06	8.06	3	3
LIBRARY SERVICES SPECIALIST	3	3	3	3
LIBRARY TECHNOLOGY SPECIALIST	1	1	1	1
PUBLIC SAFETY FACILITY MONITOR	0	0	0	1
SENIOR ADMINISTRATIVE SPECLT	1	1	1	0
TECHNICAL SERVICES LIBRARIAN	1	1	1	1
YOUTH SERVICES LIBRARIAN	0	0	1	1
FTEs	19.06	19.06	14	14

Parks and Recreation

FY 2026 Five-Year Capital & Special Projects Plan

Capital and Special Projects - FY 2026-2030

CAPITAL & SPECIAL PROJECT PLAN						5 YR TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Department / Project						
60810 - American Legion Stadium	\$0	\$650,000	\$200,000	\$50,000	\$50,000	\$950,000
60901 - Facility Improvements	\$545,000	\$100,000	\$100,000	\$100,000	\$100,000	\$945,000
60902 - Park Improvements	\$2,710,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,000,000	\$8,810,000
61075 - Riverwalk Trail	\$1,000,000	\$2,550,000	\$50,000	\$50,000	\$50,000	\$3,700,000
61076 - Parks Paving Projects	\$320,000	\$75,000	\$75,000	\$75,000	\$75,000	\$620,000
61516 - PRT-EQUIP ACQUISITION	\$100,000	\$120,000	\$40,000	\$50,000	\$0	\$310,000
61769 - Whitewater Channel	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$15,000,000
61938 - Dan River Falls - P/R Office	\$536,570	\$0	\$0	\$0	\$0	\$536,570
61966 - White Mill Pedestrian Bridge	\$0	\$800,000	\$3,500,000	\$3,500,000	\$0	\$7,800,000
62037 - Public Art	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$250,000
PARKS & RECREATION TOTAL	\$5,211,570	\$13,595,000	\$13,215,000	\$5,575,000	\$1,325,000	\$38,921,570
DEPARTMENT / PROJECT TOTAL	\$5,211,570	\$13,595,000	\$13,215,000	\$5,575,000	\$1,325,000	\$38,921,570

Funding Sources - FY 2026

	CURRENT REVENUES	FUND BALANCE	DEBT FINANCING	GRANTS/CIA	OTHER	TOTAL
Department / Project						
60901 - Facility Improvements	\$545,000	-	\$0	-	\$0	\$545,000
60902 - Park Improvements	\$2,710,000	-	\$0	-	\$0	\$2,710,000
61075 - Riverwalk Trail	\$0	-	\$1,000,000	-	\$0	\$1,000,000
61076 - Parks Paving Projects	-	-	\$320,000	-	\$0	\$320,000
61516 - PRT-EQUIP ACQUISITION	\$0	\$100,000	-	-	\$0	\$100,000
61938 - Dan River Falls - P/R Office	-	-	\$536,570	-	-	\$536,570
PARKS & RECREATION TOTAL	\$3,255,000	\$100,000	\$1,856,570	-	\$0	\$5,211,570
DEPARTMENT / PROJECT TOTAL	\$3,255,000	\$100,000	\$1,856,570	-	\$0	\$5,211,570

American Legion Stadium

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: American Legion Stadium
Project Number: 60810

Department: Parks & Recreation
Division: P&R Administration

Classification: Recurring Maintenance
Capital Priority: Beneficial

Estimated Start Date: 07/01/2026
Estimated Completion Date: 06/30/2030

Comprehensive Plan Alignment Score: 0

Total Project Cost: \$950,000

Description:

Repairs and recommended maintenance to American Legion Stadium to include painting, general maintenance, upgrading field lighting, fixing drainage issues, etc. to enhance the stadium's usability and longevity.

Project Progress/Status:

This is an ongoing maintenance project.

Operating Budget Impact:

No operating budget impact is expected for this project. Investing in regular maintenance and upgrades for the stadium helps reduce long-term repair costs by preventing larger, more expensive issues from developing.

Return on Investment:

Maintaining and improving the stadium helps protect the city's investment in public infrastructure, ensuring that it remains a valuable community asset.

Public Benefit/Community Impact:

The stadium serves as a hub for local sports, school events, and community gatherings, fostering civic engagement and providing a venue for entertainment and recreation. Additionally, by maintaining a high-quality facility, the city supports economic development, attracting visitors and creating opportunities for local businesses.

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL	
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$650,000	\$200,000	\$50,000	\$50,000	\$950,000
REVENUES TOTAL	\$0	\$650,000	\$200,000	\$50,000	\$50,000	\$950,000

Planned Activities by Fiscal Year:

- FY2027 Upgrades to American Legion Stadium
- FY2028 Upgrades to American Legion Stadium
- FY2029 Upgrades to American Legion Stadium
- FY2030 Upgrades to American Legion Stadium

Facility Improvements

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Facility Improvements
Project Number: 60901

Department: Parks & Recreation
Division: P&R Administration

Classification: Existing Capital Project
Capital Priority: Beneficial

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2026

Comprehensive Plan Alignment Score: 65

Total Project Cost: \$545,000

Description:

This project is for maintenance and upgrades to various indoor facilities. Parks and Recreation has facilities throughout the city that are aging and in need of updates and repairs. A comprehensive facility assessment of all the indoor facilities will help us plan for future improvements and identify needed repairs. The assessment will consider the age and efficiency of the facilities. Recommendations for future improvements will be considered based on the current use of facilities, possible future use of the facilities, environmental and energy efficiency of the facilities and systems, and community input. Community engagement will provide multiple avenues for feedback to allow for participation by all citizens including traditionally marginalized communities. While the comprehensive assessment will guide planning of future improvements, there are currently some facilities that require improvements and repairs that should not be held off while the assessment is completed. These improvements include needed repairs and improvements to the Green Street Recreation Center including replacing the windows with new energy efficient windows. These improvements will allow programming to activate the facility that has recently transitioned to a recreation center. We are also proposing to conduct improvements to the Camp Grove Recreation Center to increase ADA accessibility at the recreation center. Camp Grove is the location for a lot of programming and events for the special needs community and ADA accessibility is important for the ability to continue supporting this traditionally marginalized community.

This request also includes conducting a multi-use recreation complex feasibility study. According to several plans and assessments there is a need for a new recreation facility to serve the community. This study will look at possible locations for a multi-use recreation complex in Danville. The study may advise us to renovate an already existing facility or construct a brand-new facility.

Project Progress/Status:

Continuation of ongoing projects.

Operating Budget Impact:

We do not anticipate on the current operating budgets as these are improvements to facilities.

Return on Investment:

We do anticipate all improvements to facilities to contribute toward efficiency and higher community satisfaction.

Public Benefit/Community Impact:

Higher community satisfaction.

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Casino Revenue	\$545,000	\$0	\$0	\$0	\$0
To Be Determined	\$0	\$100,000	\$100,000	\$100,000	\$100,000
REVENUES TOTAL	\$545,000	\$100,000	\$100,000	\$100,000	\$100,000

Planned Activities by Fiscal Year:

FY 2026 Improvements to Recreation Center, improvements to Park Maintenance shop and shelters,, and hire a consultant to conduct a comprehensive assessment of our indoor facilities with recommendations for future improvements.

FY 2027 Upgrades to Recreation Center based on recommendations identified in the comprehensive facility assessment.

FY 2028 Upgrades to Recreation Center based on recommendations identified in the comprehensive facility assessment.

FY 2029 Upgrades to Recreation Center based on recommendations identified in the comprehensive facility assessment.

FY 2028 Upgrades to Recreation Center based on recommendations identified in the comprehensive facility assessment.

Park Improvements

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Park Improvements
Project Number: 60902

Department: Parks & Recreation
Division: P&R Administration

Classification: Existing Capital Project
Capital Priority: Beneficial

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2026

Comprehensive Plan Alignment Score: 79

Total Project Cost: \$2,710,000

Description:

This project provides for upgrades, renovations and additions to Parks and Recreation outdoor facilities. Parks and Recreation has outdoor facilities throughout the city that are aging and in need for updates and repairs. The implementation of the Neighborhood Park Plan allows the community to be greatly involved in the planning and design of their park and enhances stewardship of neighborhood parks. This involvement promotes the development of community leaders. Parks and Recreation will continue community engagement once the project is completed. We utilize multiple avenues for feedback to allow involvement by all members of the community. A study by NC State University in 2019 showed active involvement of the local community in parks may reduce crime rates. The planning of the parks will include environmentally friendly designs, including the use of LED lighting and/or solar lighting and reducing off-site stormwater runoff. In addition to the neighborhood parks, we are proposing development of underutilized park spaces including Sandy Creek Park. The park is in a flood prone area and will utilize flood resilient designs including a prefabricated concrete restroom. We are also proposing improvements to some of the outdoor athletic facilities including improvements to Ballou Park courts. Community feedback has shown that there is a need for improvements to the court, including better accessibility.

Project Progress/Status:

Continuation of ongoing projects.

Operating Budget Impact:

We expect minimal impact to our operational budgets as these are improvements to existing facilities.

Return on Investment:

Increased community satisfaction.

Public Benefit/Community Impact:

Increased community impact and neighborhood improvements.

Comments:

Renovations to Neighborhood Parks is based on extensive work within the community using resident led design. All parks are unique and will receive different upgrades. Upgrades and improvements are kept to appropriate size and scale based on the use of the property.

This project meets the goals identified for the potential use of Casino Revenue in the 2023 Investing in Danville Plan. Park improvements were identified as a high priority for Residents. Funding for these projects are one-time expenses that emphasize return on investments (quality of life) and can be leveraged as matching funds to pursue grants such as the Land and Water Conservation Fund. The Arts and Culture Master Plan Action item 3.6 identified a need for artistic playgrounds in Danville.

Funding Sources:

	CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Casino Revenue	\$2,710,000	\$0	\$0	\$0	\$0	\$2,710,000
To Be Determined	\$0	\$1,700,000	\$1,700,000	\$1,700,000	\$1,000,000	\$6,100,000
REVENUES TOTAL	\$2,710,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,000,000	\$8,810,000

Planned Activities by Fiscal Year:

FY 2026 Renovations to neighborhood parks (Neighborhood Park Plan), improvements to Sandy Creek Park, court renovations at Ballou Park, installation of field lighting at Dan Daniel's soccer field, playground replacement, and installation of a new artistic playground.

FY2027 Renovations to neighborhood parks (Neighborhood Park Plan) and installation of an artistic playground.

FY2028 Renovations to neighborhood parks (Neighborhood Park Plan) and installation of an artistic playground.

FY2029 Renovations to neighborhood parks (Neighborhood Park Plan) and installation of an artistic playground.

FY2030 Renovations to neighborhood parks (Neighborhood Park Plan) and installation of an artistic playground.

Riverwalk Trail

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Riverwalk Trail
Project Number: 61075

Department: Parks & Recreation
Division: P&R Administration

Classification: Existing Capital Project
Capital Priority: Beneficial

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2026

Comprehensive Plan Alignment Score: 29

Total Project Cost: \$1,000,000

Description:

This project is for repairs and maintenance to the Riverwalk Trail and includes repaving, storm damage and erosion issues and other related trail maintenance issues. The Riverwalk Trail promotes an active and healthy lifestyle. Riverwalk Trail improvements at Angler's Park promote pedestrian safety by providing walking trails separated from vehicular traffic. The improvements include resilient stormwater infrastructure and enhanced access to facilities and amenities at Angler's Park. This also includes repairs and improvements to the Crossing at the Dan Pedestrian Bridge.

Project Progress/Status:

Ongoing projects.

Operating Budget Impact:

We do not expect any impacts as these are improvements to existing facilities.

Return on Investment:

Improved community satisfaction.

Public Benefit/Community Impact:

Improved community satisfaction.

Comments:

This project meets the goals identified for the potential use of Casino Revenue in the 2023 Investing in Danville Plan. Funding for these projects are one-time expenses that emphasize return on investments (quality of life) and can be leveraged as matching funds to pursue grants such as the Virginia Recreational Trails Program.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
To Be Determined	\$0	\$2,550,000	\$50,000	\$50,000	\$50,000	\$2,700,000
REVENUES TOTAL	\$1,000,000	\$2,550,000	\$50,000	\$50,000	\$50,000	\$3,700,000

Planned Activities by Fiscal Year:

- FY 2026 Repairs and improvements to the Crossing at the Dan Pedestrian Bridge.
- FY2027 Replacement of the failing culvert, resurfacing of the Riverwalk Trail, and replacement of the decking on the boardwalk at Angler’s Park
- FY2027 Repair sections of the Riverwalk Trail as needed, additional repairs and improvements to the Crossing at the Dan Pedestrian Bridge.
- FY2028 Repair sections of the Riverwalk Trail as needed.
- FY2029 Repair sections of the Riverwalk Trail as needed.
- FY2030 Repair sections of the Riverwalk Trail as needed.

Parks Paving Projects

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Parks Paving Projects
Project Number: 61076

Department: Parks & Recreation
Division: P&R Administration

Classification: Recurring Maintenance
Capital Priority: Beneficial

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2026

Comprehensive Plan Alignment Score: 25

Total Project Cost: \$320,000

Description:

This CSP request is to support general paving and repairs to paving. All parks have roadways and paved facilities that, due to age and wear, require renovations and repairs. These facilities include tennis courts, roadways, basketball courts, hard play surfaces, parking lots and trails. This project is for upgrades, repairs, and additions to Parks and Recreation paved facilities. This includes Paving improvements for Camilla Williams Park and the paved tennis courts at George Washington High School.

Project Progress/Status:

Ongoing projects

Operating Budget Impact:

We do not anticipate any impacts to operating budgets as these are improvements to existing areas.

Return on Investment:

Improved community satisfaction.

Public Benefit/Community Impact:

Improved community satisfaction.

Comments:

Park paving includes improvements of all paved surfaces at Parks and Recreation's facilities. Paving improvements at Camilla Williams Park will enhance safe pedestrian access to the park. We will plan for flood resiliency with pedestrian access because of the vicinity to the river and stream crossing. Court improvements to the tennis courts at George Washington High School will promote active and healthy lifestyles.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Bonds	\$320,000	\$0	\$0	\$0	\$0
To Be Determined	\$0	\$75,000	\$75,000	\$75,000	\$75,000
REVENUES TOTAL	\$320,000	\$75,000	\$75,000	\$75,000	\$75,000

Planned Activities by Fiscal Year:

FY 2026 Resurface parking lot at Camilla Williams Park and provide pedestrian access to the park, resurface the tennis courts at George Washington High School.

FY2027 Repair sections of park paved surfaces as needed.

FY2028 Repair sections of park paved surfaces as needed.

FY2029 Repair sections of park paved surfaces as needed.

FY2030 Repair sections of park paved surfaces as needed.

PRT Equipment Acquisition

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: PRT Equipment Acquisition
Project Number: 61516

Department: Parks & Recreation
Division: P&R Administration

Classification: Existing Capital Project
Capital Priority: Beneficial

Estimated Start Date: 07/01/2025
Estimated Completion Date: 06/30/2026

Comprehensive Plan Alignment Score: 29

Total Project Cost: \$100,000

Description:

For the acquisition of equipment to support maintenance of park properties. This supports the maintenance of park properties which align with Goal 7 identified in the Plan Danville Comprehensive Plan to encourage open spaces and natural systems and preserve environmental systems, parks, and open spaces.

Project Progress/Status:

Ongoing replacement and or addition of equipment.

Operating Budget Impact:

There should be no impacts to the operating budgets.

Return on Investment:

More efficient use of maintenance staff time and allocated budget.

Public Benefit/Community Impact:

Better maintained facilities.

Comments:

The equipment acquisitions will allow for continued maintenance of Parks and Recreation's parks and facilities. New equipment will allow for more efficient maintenance of our expanding parks and facilities. Continued maintenance is required to provide more resilient parks and amenities. Parks and Recreation facilities encourage an active and healthy lifestyle by providing quality green spaces, athletic facilities, and community spaces.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
General Fund Balance	\$100,000	\$0	\$0	\$0	\$0	\$100,000
To Be Determined	\$0	\$120,000	\$40,000	\$50,000	\$0	\$210,000
REVENUES TOTAL	\$100,000	\$120,000	\$40,000	\$50,000	\$0	\$310,000

Planned Activities by Fiscal Year:

- FY 2026 Acquisition of a Ventrac articulating tractor and a towable lift.
- FY2027 Acquisition of a Kubota KX040 excavator.
- FY2028 Acquisition of road widener shoulder attachment.
- FY2029 Acquisition of a tow behind laser leveling grading box.
- FY2030 TBD

Whitewater Channel

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Whitewater Channel
Project Number: 61769

Department: Parks & Recreation
Division: P&R Administration

Classification: Existing Capital Project
Capital Priority: Strategically Important

Estimated Start Date: 07/01/2026
Estimated Completion Date: 06/30/2028

Comprehensive Plan Alignment Score: 54

Total Project Cost: \$15,000,000

Description:

To begin construction per completed engineering of the whitewater channel at the Dan River Falls property. A whitewater channel can significantly boost the local economy. The US National Whitewater Center in Charlotte, NC is estimated to have a \$37 million annual economic impact on the region. In addition to recreational uses, the channel will also be utilized by emergency response teams as a swift-water rescue training center. Utilizing the river's natural flow will allow us to build a whitewater channel that will not depend on mechanical pumps to operate. This will allow us to build a channel that will be more economical, resilient, and environmentally responsible. In addition to the whitewater channel, this project will also include a Riverwalk Trail connection between Riverfront Park and the Dan River Falls development and future pedestrian bridge.

Project Progress/Status:

Engineering is complete and project is ready for construction.

Operating Budget Impact:

Yes, there will be future impacts for maintenance and operations once facility is complete and operational.

Return on Investment:

A whitewater channel can significantly boost the local economy. The US National Whitewater Center in Charlotte, NC is estimated to have a \$37 million annual economic impact on the region. In addition to recreational uses, the channel will also be utilized by emergency response teams as a swift-water rescue training center.

Public Benefit/Community Impact:

A whitewater channel can significantly boost the local economy. The US National Whitewater Center in Charlotte, NC is estimated to have a \$37 million annual economic impact on the region. In addition to recreational uses, the channel will also be utilized by emergency response teams as a swift-water rescue training center.

Comments:

This project meets the goals identified for the potential use of Casino Revenue in the 2020 and 2023 Investing in Danville Plan. Funding for this project is a one-time expense that emphasizes return on investments (quality of life) and can be leveraged as matching funds to pursue grants such as the Outdoor Recreation Legacy Partnership Grant. This project was identified in the plan to have the potential to advance economic development efforts and generate additional tourism revenue for the City.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$15,000,000
REVENUES TOTAL	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$15,000,000

Planned Activities by Fiscal Year:

FY2027 Phase 1 construction of the Whitewater Channel.
FY2028 Phase 2 construction of the Whitewater Channel.

Dan River Falls - Parks & Rec Office

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Dan River Falls - Parks & Recreation Office

Project Number: 61938

Department: Parks & Recreation

Division: P&R Administration

Classification: New Capital Project
Capital Priority: Critical

Estimated Start Date: 12/01/2025
Estimated Completion Date: 06/30/2026

Comprehensive Plan Alignment Score: 17

Total Project Cost: \$536,570

Description:

It is the intent to move all of Parks and Recreation administrative functions into one office space in the Dan River Falls building, formerly White Mill.

Project Progress/Status:

FY2025 Identify office furniture needs and begin procurement process

Operating Budget Impact:

We are expecting a future reduction in operating budgets due to consolidation, however there will be additional costs for lease payments and utilities.

Return on Investment:

By moving all administrative processes into one space we expect to be more efficient and provide better customer service.

Public Benefit/Community Impact:

Currently, Parks and Recreation is spread throughout several different dated facilities. By moving all administrative processes into one space we expect to be more efficient and provide better customer service. This will provide for office space furnishings and IT needs for Dan River Falls Offices.

Comments:

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
Bonds	\$536,570	\$0	\$0	\$0	\$0	\$536,570
REVENUES TOTAL	\$536,570	\$0	\$0	\$0	\$0	\$536,570

Planned Activities by Fiscal Year:

FY2026 - Procurement of office furniture and IT needs for the Dan River Falls Parks and Recreation Offices.

White Mill Pedestrian Bridge

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: White Mill Pedestrian Bridge
Project Number: 61966

Department: Parks & Recreation
Division: P&R Administration

Classification: Existing Capital Project
Capital Priority: Strategically Important

Estimated Start Date: 07/01/2026
Estimated Completion Date: 06/30/2029

Comprehensive Plan Alignment Score: 52

Total Project Cost: \$800,000

Description:

The renovation of the pedestrian bridge at Dan River Falls will provide a much-needed connection to the Riverwalk Trail and will provide safe pedestrian access across the Dan River. This added amenity supports the economic growth of current and future developments of the downtown River District along with supporting existing and future long term affordable housing with this connection between the former Long Mill site and Dan River Falls. Public engagement was completed during the conceptual plan development of this historic cultural amenity. Structural evaluation has been conducted to identify the current condition and assess the future loads required to be able to provide a design for a resilient addition to the Riverwalk Trail.

Project Progress/Status:

As of 12/2024 the city is in the process of contracting engineering firm to prepare construction drawings.

Operating Budget Impact:

There will be an impact for ongoing maintenance and clean-up similar to any outdoor once project is complete.

Return on Investment:

This is a supporting project to the White Mill renovations, Riverfront Park project, Whitewater Channel and all future development for the north side of the river.

Public Benefit/Community Impact:

This is a supporting project to the White Mill renovations, Riverfront Park project, Whitewater Channel and all future development for the north side of the river.

Comments:

This project meets the goals identified for the potential use of Casino Revenue in the 2023 Investing in Danville Plan. Funding for this project is a one-time expense that emphasizes return on investments (quality of life) and can be leveraged as matching funds to pursue grants such as the Active Transportation Infrastructure Investment Program Grant. This project was identified in the plan to have the potential to advance economic development efforts and generate additional tourism revenue for the City.

Funding Sources:

CAPITAL & SPECIAL PROJECTS						TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030	
Revenues						
To Be Determined	\$0	\$800,000	\$3,500,000	\$3,500,000	\$0	\$7,800,000
REVENUES TOTAL	\$0	\$800,000	\$3,500,000	\$3,500,000	\$0	\$7,800,000

Planned Activities by Fiscal Year:

FY2027 Develop construction documentation for the White Mill Pedestrian Bridge.

FY2028 Construction of the White Mill Pedestrian Bridge.

FY2029 Construction of the White Mill Pedestrian Bridge.

Public Art

FY 2026 Five-Year Capital & Special Projects Plan

Project Name: Public Art
Project Number: 62037

Department: Parks & Recreation
Division: P&R Administration

Classification: New Non-Capital Project
Capital Priority: Beneficial

Estimated Start Date: 07/01/2026
Estimated Completion Date: 06/30/2030

Comprehensive Plan Alignment Score: 25

Total Project Cost: \$250,000

Description:

For the procurement of public art.

Implementation of public art which aligns with the Danville Arts and Culture Plan and with the Plan Danville Comprehensive Plan goal 8 (Culture). We are proposing to commission a local artist to complete a wall mural on Memorial Drive across from the new Riverfront Park and Dan River Falls development along with installing new landscaping.

Project Progress/Status:

FY 2026 Create a wall mural on Memorial Drive.

Operating Budget Impact:

We do not anticipate any additional operating budget impact.

Return on Investment:

This project meets the goals identified for the potential use of Casino Revenue in the 2023 Investing in Danville Plan. Funding for these projects are one-time expenses that emphasize return on investments (quality of life). This project was identified in the plan to have the potential to advance economic development efforts and generate additional tourism revenue for the City.

Public Benefit/Community Impact:

Increased citizen satisfaction.

Comments:

This project meets the goals identified for the potential use of Casino Revenue in the 2023 Investing in Danville Plan. Funding for these projects are one-time expenses that emphasize return on investments (quality of life). This project was identified in the plan to have the potential to advance economic development efforts and generate additional tourism revenue for the City. According to the Arts and Culture Master Plan, residents would like to see more public art in Danville, especially downtown.

Funding Sources:

CAPITAL & SPECIAL PROJECTS					TOTAL
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
To Be Determined	\$0	\$100,000	\$50,000	\$50,000	\$50,000
REVENUES TOTAL	\$0	\$100,000	\$50,000	\$50,000	\$50,000

Planned Activities by Fiscal Year:

FY2027 Create a wall mural on Memorial Drive.

FY2027 To be determined with the advisory of the Danville public Arts Commission.

FY2028 To be determined with the advisory of the Danville public Arts Commission.

FY2029 To be determined with the advisory of the Danville public Arts Commission.

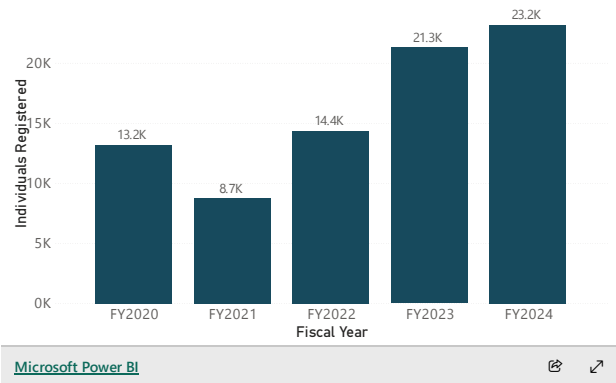
FY2030 To be determined with the advisory of the Danville public Arts Commission.

Performance Metrics

Parks and Recreation

Individuals Registered for Recreation Programs

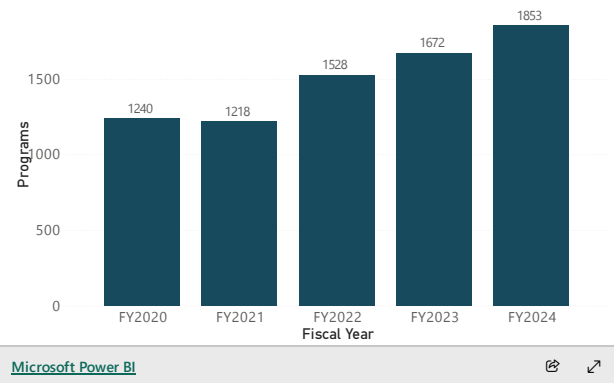
Environment - Green Space Access
Environment - Educational Opportunities
Environment - Mental Health



This metric tracks the number of individuals who registered for programs requiring registration over the past 5 fiscal years. It excludes programs like Special Events that don't need registration. The number of registrations should align with the number of programs offered. Our target is to meet the minimum participant numbers needed for program success, aiming for 75% of programs to be successful. The bar graph mirrors the "Programs Offered" metric, showing that more programs result in more registrations. Registrations dropped significantly during COVID-19 due to fewer programs but have been increasing post-pandemic as more programs are offered, with efforts to return to pre-COVID registration levels.

Recreation Programs Offered

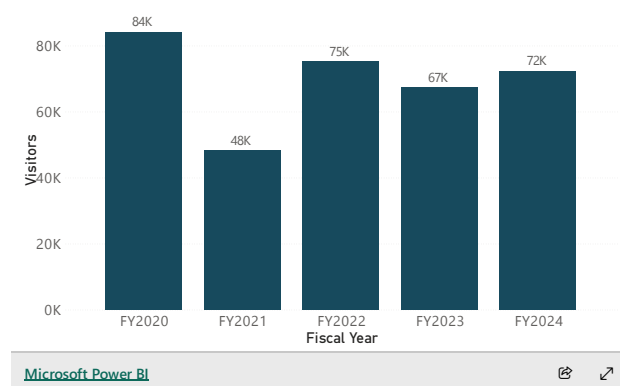
Environment - Green Space Access
Environment - Educational Opportunities
Environment - Mental Health



This metric tracks the number of programs offered by Danville Parks and Recreation over the past 5 fiscal years. These programs are provided at low to no cost to the community, aiming to eliminate cost as a barrier. The ideal number of programs depends on community size, resources, and needs. The target is to offer 1500 programs annually. Core program areas include Ages 50+, Citizens with Disabilities, Community Programs, Special Events, Crossing at the Dan, Farmers Market, Health and Wellness, Out of School Recreation, Outdoor Recreation, Ruby B. Archie Library, and Sports & Athletics.

Library Visitors

Culture - Cultural Hubs

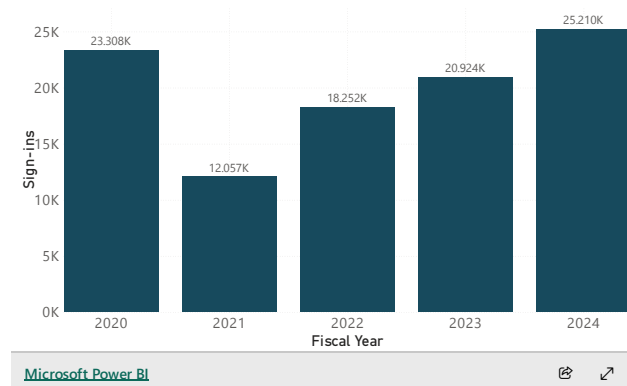


This metric tracks the number of visitors to the Ruby B. Archie Public Library, which provides Danville Public Library Services, over the past five fiscal years. As library services evolve, the library is becoming more of a community center, educational space, and third space. The library operates six days a week and serves both permanent and transient residents. The bar graph shows a decrease in traffic in FY2021 due to the COVID-19 pandemic, with an upward trend in the last two years. This increase reflects more programming opportunities and efforts to establish the library as a cultural hub. The City has also seen a rise in transient populations, including individuals experiencing homelessness, leading to efforts by library staff to improve safety, modernize the building, and address conflicts between shelter-seeking individuals and other patrons. These efforts aim to enhance visitor numbers and create a safe, vibrant space for all users.

Provision of Public Internet

Infrastructure - Expanded Internet Coverage

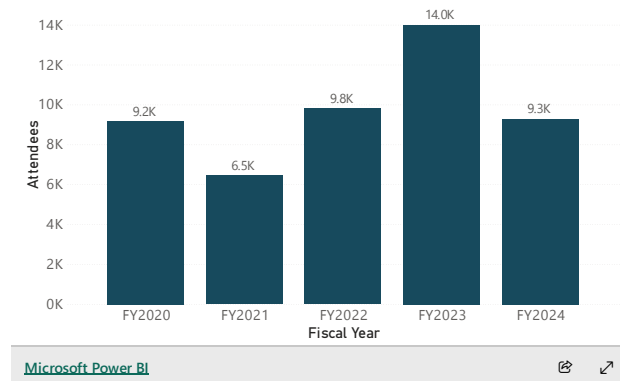
Infrastructure - Digital Literacy Improvements



This metric tracks sign-ins to public Wi-Fi and public computers at the Ruby B. Archie Public Library. The library offers 16 public computers and unlimited Wi-Fi access on both floors and the adjacent parking lot. Public computers are free for library cardholders for up to two hours, or \$1 per hour for non-cardholders. Wi-Fi is free for users with their own devices. The City of Danville Department of Information Technology maintains the network. There has been a noticeable upward trend in both public computer and Wi-Fi usage, attributed to the increasing digital requirements in various sectors. Since the pandemic, more individuals have used the library to complete online transactions, attend Zoom meetings, and access remote education or work. Many city departments and employers direct people to the library for internet and computer access. The library has also seen an increase in printing services, likely due to the decline of private sector providers. Additionally, the library serves many county residents without home internet access. Technology education offerings have increased, despite some inconsistency in the past due to staff turnover, with current efforts focusing on one-on-one support to meet patron needs.

Library Program Attendees

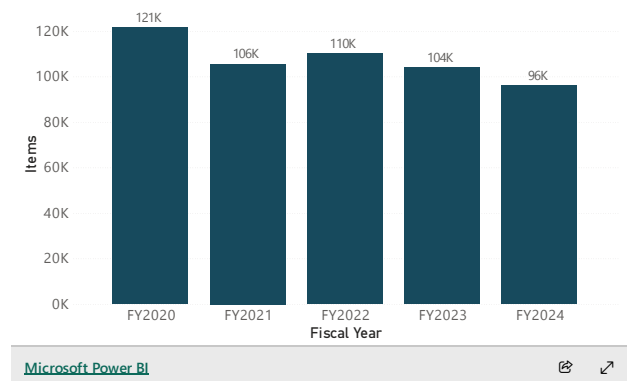
Environment - Green Space Access
Environment - Educational Opportunities
Environment - Mental Health



The Library Program Attendees bar graph shows a spike in FY2023 followed by a drop in FY2024. In FY2023, a summer/seasonal employee and a designated Community and Outreach Coordinator focused on outreach, participating in more community events and festivals. However, the data from these events was inconsistent with past and current attendance tracking methods. The outreach position was later restructured into the Adult Services Coordinator role, which now focuses more on targeted programming and services. As a result, not all attendees at fairs or festivals are counted as library participants.

Library Items Circulated

Culture - Representation and Inclusion



This metric tracks the circulation of library items, both physical and digital, over the past five fiscal years. While library services are shifting towards community spaces and limited forums, circulation remains a central output. The goal is to offer a collection that meets the informational needs of all individuals, whether in the building or online. The bar graph shows a gradual decline in circulation since FY 2021, heavily impacted by the COVID-19 pandemic and concerns about contamination. Additionally, the digital media boom during the pandemic has shifted access to more competitive digital platforms. Danville Public Library has seen a steady increase in digital access, expanding its budget for digital purchases while maintaining the physical collection. However, the digital model limits impulse checkouts and presents budgetary challenges, as users with unlimited checkouts on platforms like Hoopla incur costs that affect the library's ability to sustain its physical collection.