

Social Services

Fiscal Year 2026 Operating Budget

Description

It is the mission of the Danville Department of Social Services to promote self-reliance and provide protection for the citizens of Danville through community-based and customer-oriented services. Major benefit programs include Medicaid, Auxiliary Grants, Supplemental Nutrition Assistance Program (SNAP), Temporary Assistance for Needy Families (TANF), and Energy Assistance.

Major services programs include Adult Services (Adult Protective Services, Adult Services, and Long-Term Care Screenings). Children's' Services (Child Protective Services Family Assessments/Investigations, Service Intake). Employment Services (VIEW and SNAPET), and Child Welfare (Foster Care, Adoption, Independent Living, Resource Family Recruitment and Training, Court Ordered Home Studies, Court Ordered Supervision, and Adult Adoptee Services).

Revenues/Expenditures

ACTUAL		ADOPTED BUDGET		PROPOSED BUDGET	
	FY2023	FY2024	FY2025	FY2026	Increase/ (Decrease)
Revenues					
Recovered Cost	\$764,538	\$830,549	\$841,000	\$913,610	\$72,610
Categorical Aid State	\$6,436,861	\$7,133,987	\$7,434,700	\$7,970,000	\$535,300
REVENUES TOTAL	\$7,201,399	\$7,964,536	\$8,275,700	\$8,883,610	\$607,910
Expenses					
Personnel Services	\$4,473,274	\$4,838,787	\$5,506,739	\$5,698,700	\$191,961
Employee Benefits	\$1,161,352	\$1,282,306	\$1,220,321	\$1,455,490	\$235,169
Purchased Services	\$300,806	\$274,106	\$270,980	\$276,750	\$5,770
Internal Service	\$104,408	\$103,878	\$120,060	\$126,000	\$5,940
Public Assistance	\$1,311,832	\$1,526,216	\$1,401,580	\$1,475,580	\$74,000
Other Operating Expense	\$135,899	\$113,506	\$154,360	\$158,030	\$3,670
Cost Allocation	\$764,538	\$830,549	\$841,000	\$913,610	\$72,610
Capital Expenses	\$50,587	\$6,702	\$86,000	\$101,250	\$15,250
Debt Service	\$25,705	\$29,303	\$29,110	\$29,140	\$30
Labor Expense Cross	\$11,600	\$13,832	\$12,500	\$12,500	\$0
EXPENSES TOTAL	\$8,340,001	\$9,019,183	\$9,642,651	\$10,247,050	\$604,399
Net Cost to City	\$1,138,602	\$1,054,648	\$1,366,951	\$1,363,440	—

Personnel

The State provides 84.5% funding towards personnel costs. Excluded from the list below are two grant funded positions, CSA Coordinator and Administrative Assistant.

Position Title	FY2023	FY2024	FY2025	FY2026
FTEs				
ACCOUNTANT II	1	1	1	1
ADMINISTRATIVE ASSISTANT	2	0.56	1	1
ADMINISTRATIVE SPECIALIST	0.57	0	0	0
CHILD PROTECTIVE SERVICE WORKER	0	0	0	5
CHILD PROTECTIVE SERVICE WRKR	5	5	5	0
DIR OF SOCIAL SERVICES	1	1	1	0
DIRECTOR OF SOCIAL SERVICES	0	0	0	1
DIV DIR OF TRAINING AND OPERATIONS	0	0	0	1
DIV DIR TRAINING & OPERATIONS	1	1	1	0
ELIGIBILITY SERVICES MANAGER	1	1	1	1
ELIGIBILITY SUPERVISOR	3	3	3	4
ELIGIBILITY WORKER	33.72	34.56	36	37
EMPLOYMENT SERVICE AIDE	1	1	1	1
EMPLOYMENT SERVICE SUPERVISOR	1	1	1	1
EMPLOYMENT SERVICE WORKER	7	7	7	7
FAMILY SERVICES MANAGER	1	1	1	1
FAMILY SERVICES SPECIALIST	15	15	16	16
FAMILY SERVICES SUPERVISOR	3	3	3	3
FRAUD INVESTIGATOR	1	1	1	1
SECRETARY	1	1	2	2
SENIOR ACCOUNT CLERK	1	1	1	1
SENIOR ADMINISTRATIVE ASSISTANT	0	1	1	0
SENIOR ADMINISTRATIVE ASSISTNT	0	0	0	1
SENIOR ADMINISTRATIVE SPECIALIST	12	12	12	0
SENIOR ADMINISTRATIVE SPECLT	0	0	0	12
SENIOR ELIGIBILITY WORKER	4	4	4	3
SENIOR FAMILY SERVICES SPECIALIST	0	0	1	0
SOCIAL SERVICE AIDE	1	1	1	1
SR EMPLOYMENT SERVICE WORKER	0	2	2	2
SR FAMILY SERVICE SPECIAL SUPRVISR	0	0	0	0
SR FAMILY SERVICE SPECIALIST	1	1	0	1
SR FAMILY SERVICES WORKER	2	0	0	0
FTEs	99.29	99.12	103	104