

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL
ON PROPOSED FISCAL YEAR 2026 BUDGETS – CITY OF DANVILLE

A **Public Hearing** will be held by the **Council** of the City of Danville, Virginia on Tuesday, June 3, 2025 at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, on the proposed budgets of the City of Danville for the Year Ending June 30, 2026. At the above time and place, the Council will receive written and oral comments from **Citizens**. The proposed budgets may be examined on the City’s website at <http://danvilleva.gov/402/Budget-Office>. Presented below is a brief synopsis of the proposed Budgets.

PUBLIC NOTICE
CITY COUNCIL’S INTRODUCTORY FY 2026 BUDGETS - CITY OF DANVILLE

GENERAL AND SPECIAL REVENUE FUNDS

| REVENUES | GENERAL FUND | EXPENDITURES | GENERAL FUND |
|--|-----------------------|-----------------------------------|-----------------------|
| General Property Taxes | \$ 48,492,680 | General Government Administration | \$ 18,047,830 |
| Other Local Taxes | 78,822,800 | Judicial & Constitutional Offices | 9,919,010 |
| Licenses, Permits & Privilege Fees | 606,510 | Public Safety | 46,711,350 |
| Fines and Forfeitures | 571,660 | Public Works & Transportation | 6,542,320 |
| Revenue from Use of Money & Property | 2,597,860 | Health & Welfare | 10,542,050 |
| Charges for Services | 3,453,770 | Parks, Recreation & Cultural | 7,891,280 |
| Transfers from Other Funds | 15,684,000 | Community & Economic Development | 4,711,870 |
| Miscellaneous Revenue | 25,100 | Non-Departmental | 16,764,880 |
| Recovered Costs | 11,216,970 | Support of Other Entities | 2,272,200 |
| Non-Categorical Aid (State) | 5,580,000 | Transfers Out: | |
| Shared Expenses (State) | 7,081,100 | Schools Operations | 32,494,930 |
| Categorical Aid (State and Federal) | 10,419,160 | Schools Debt Service | 1,874,100 |
| | | RIFA | 244,270 |
| Total Revenues | 184,551,610 | Motorized Equipment | 696,350 |
| Transfer from Fund Balance | 5,250,000 | Capital Projects | 21,371,330 |
| | | Grants | 4,467,840 |
| | | Utilities | 5,250,000 |
| | | | |
| Total General Fund | \$ 189,801,610 | | \$ 189,801,610 |
| | | | |
| VDOT Street Maintenance Special Revenue | 15,333,570 | Street Maintenance Expenses | 15,333,570 |
| | | | |
| Total General & Special Revenue Funds | \$ 205,135,180 | | \$ 205,135,180 |

PROPRIETARY FUNDS

| | Wastewater | Water | Gas | Electric | Telecom | Transportation | Central Services | Motorized Equipment | Insurance | Sanitation | Cemetery | Grand Total |
|--|--------------|---------------|---------------|----------------|------------|----------------|------------------|---------------------|--------------|----------------|--------------|----------------|
| Operating Revenues | \$ 9,547,770 | \$ 10,123,670 | \$ 21,595,370 | \$ 147,747,290 | \$ 866,970 | \$ 5,967,100 | \$ 351,000 | \$ 5,283,340 | \$ 4,724,200 | \$ 4,886,580 | \$ 1,402,260 | \$ 212,495,550 |
| Expenditures | 11,212,080 | 11,004,980 | 20,048,750 | 145,278,850 | 1,185,580 | 6,853,980 | 360,820 | 6,882,880 | 4,695,600 | 6,355,730 | 1,310,360 | 215,189,610 |
| Excess Revenues Over (Under) Expenditures | (1,664,310) | (881,310) | 1,546,620 | 2,468,440 | (318,610) | (886,880) | (9,820) | (1,599,540) | 28,600 | (1,469,150) | 91,900 | (2,694,060) |
| Add: Depreciation | 1,670,190 | 1,442,130 | 1,589,130 | 8,150,650 | 445,170 | 339,560 | 4,960 | 903,190 | | 391,710 | | 14,936,690 |
| Contribution / Transfer (to) from General Fund | (707,760) | (985,300) | (3,199,330) | (10,710,610) | (81,000) | | | | | | | (15,684,000) |
| Increase (Decrease) in Fund Balance | \$ (701,880) | \$ (424,480) | \$ (63,580) | \$ (91,520) | \$ 45,560 | \$ (547,320) | \$ (4,860) | \$ (696,350) | \$ 28,600 | \$ (1,077,440) | \$ 91,900 | \$ (3,441,370) |

COMBINED FUNDS

| | REVENUES | EXPENDITURES |
|-----------------------------|-----------------------|-----------------------|
| General Fund | \$ 189,801,610 | \$ 189,801,610 |
| Special Revenue Fund | 15,333,570 | 15,333,570 |
| Proprietary Funds | 213,191,900 | 215,936,920 |
| Subtotal | 418,327,080 | 421,072,100 |
| Add: | | |
| Transfer to General Fund | | 15,684,000 |
| Transfers from Fund Balance | 2,911,080 | 166,060 |
| Deduct: | | |
| Depreciation | | (15,684,000) |
| Subtotal | 421,238,160 | 421,238,160 |
| Less: | | |
| Interfund Transfers | (12,164,000) | (12,164,000) |
| Interfund Recoveries | (15,684,000) | (15,684,000) |
| Interfund Charges | (8,902,950) | (8,902,950) |
| Total Budget | \$ 384,487,210 | \$ 384,487,210 |

BY AUTHORITY OF THE COUNCIL
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk