

# Council Letter

## City of Danville, Virginia



CL - 452

OLD BUSINESS A.

### City Council REGULAR MEETING

**Meeting Date:** May 16, 2023

**Subject:** Consideration of the Fiscal Year 2024 Danville Public Schools Budget.

**From:** Henrietta Weaver, Budget Director

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### COUNCIL ACTION

A Resolution Approving the Budget of the School Board of the City of Danville for the Fiscal Year Ending June 30, 2024.

### SUMMARY

The Public Hearing for the Fiscal Year 2024 School Board Budget is scheduled for May 2, 2023. The City's Budget for Support of Schools includes \$25,365,776 for Support of Operations, and \$1,874,690 for Debt Service, for a grand total of \$27,240,466.

### RECOMMENDATION

It is recommended the City Council approve the attached Resolution approving the Fiscal Year 2024 Danville Public Schools Budget.

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### Attachments

1. 452- CL Resolution School Board Budget
-

PRESENTED: May 2, 2023

ADOPTED: May 16, 2023

RESOLUTION NO. 2023 - 05 . 01

A RESOLUTION APPROVING THE BUDGET OF THE SCHOOL BOARD OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, the School Board of the City of Danville presented to the Council its estimate of the amount of money needed for the support of the public schools of the City during Fiscal Year 2024 which estimate reflected total proposed expenditures in the amount of \$87,089,796; and

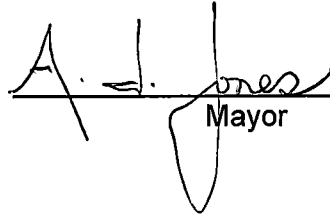
WHEREAS, the City shall contribute \$25,365,776 for School Operations and \$1,874,690 for School Debt Service for a total appropriation of \$27,240,466; and

WHEREAS, the City Council does not intend by this resolution to guarantee to the School Board of the City of Danville any contribution for support of schools in future fiscal years above that amount required by Virginia law for support of schools; and

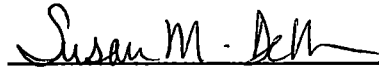
WHEREAS, a brief synopsis of the proposed Budget of the School Board for Fiscal Year 2024 was duly published, and, after public notice duly given, a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that, pursuant to Section 22.1-93 of the Code of Virginia, 1950, as amended, the attached budget of the School Board of the City of Danville for the Fiscal Year ending June 30, 2024 be, and the same is hereby, approved for educational purposes subject the above recited conditions.

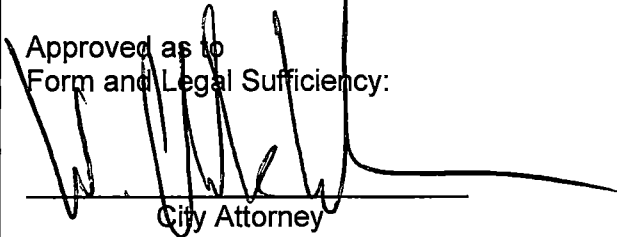
Approved:

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney



# Legal market for cannabis seems far away

ERIC KOLENICH  
Richmond Times-Dispatch

It's now legal to possess up to one ounce of marijuana in Virginia. But there's no legal way to buy it or sell it, and now, on 4/20, a day celebrated for cannabis consumption, almost two years after legalization, it appears the creation of a legal marketplace won't come to the state anytime soon.

Democrats who passed the legislation in 2021 set a goal of legal marijuana commerce by 2024. Now Republicans control the governor's mansion and the House of Delegates, and they've hit the brakes.

Maybe it's for the best that Virginia doesn't have a legal marketplace, said Chelsea Higgs Wise, executive director of Marijuana Justice. Some large manufacturers in other states have been accused of suppressing unionization efforts and maltreating workers. Virginia legislators recently have shown little movement toward giving Black small business owners a leg up in the industry or releasing people imprisoned for marijuana offenses.

Having no legal market is better than having the wrong legal market, she said. So why not keep the status quo?

"What would be wrong with being able to grow it and not feeding into a corporate cannabis system?" she said.

Marijuana possession became legal in Virginia in July 2021 – adults 21 and older can possess up to one ounce, but they can't consume it in public.



SHABAN ATHUMAN RICHMOND TIMES-DISPATCH

Pre-rolled joints were prepared at gLeaf Medical in Richmond in September 2021.

The law includes a \$25 fine for possessing more than an ounce but less than a pound, and a \$25 fine for adults under the age of 21 but over 18 possessing it.

Since there's no way to buy it or sell it, residents must grow it themselves or obtain a prescription from a doctor for medical marijuana and visit a licensed dispensary, such as gLeaf, which has four locations in the Richmond area.

Democrats, who at the time

controlled both chambers of the General Assembly and the governor's office, never sorted out how to implement a legal marketplace. They wanted to give Black small business owners a head start, given how Black people were disproportionately arrested and charged with marijuana crimes. They also pushed to release those sent to prison for marijuana convictions.

Now Republicans have gained more power. The 2023 General

Assembly session came and went without legislation passed to help implement a marketplace.

"I think that it means that Virginia isn't going to accept any type of legal market that is proposed," Higgs Wise said.

If Virginia were to allow a marketplace that benefits big business, that would be worse than the status quo, she said. Other states have opened marketplaces, allowed large manufacturers to set up shop, and some states have ex-

perienced negative consequences.

The largest marijuana producer in New Jersey, called Curaleaf, almost lost its license after it shut down a cultivation facility that caused 40 employees to lose their jobs and was accused of interfering with its employees' efforts to unionize.

In Massachusetts, a 27-year-old cannabis warehouse employee died last year. The Occupational Safety and Health Administration said she succumbed to occupational asthma due to exposure to ground cannabis. OSHA claimed employees hadn't been properly trained, a Boston television station reported.

Virginia doesn't have to follow this path, Higgs Wise said. "The idea that we have to do it this way is a lie."

So Virginia operates without stores where customers can walk in, peruse the products and make a purchase. Because access is harder, the price is higher.

According to a survey conducted by real estate company Clever and a national cannabis retailer called Leafly, marijuana is more expensive in Richmond than the national average. An ounce of high-quality marijuana costs \$355 here, compared with the national average of \$316.

The survey looked at 31 large- and medium-size cities where possession is legal. Richmond ranked last for marijuana access, based on the rate of cannabis-prescribing doctors, the rate of dispensaries and the quality of dispensaries.

## EDUCATION IN VA.

# Virginia school divisions in budget limbo amid state deadlock

ANNA BRYSON  
Richmond Times-Dispatch

As local school division officials try to polish their final spending plans near the end of budget season, they are stuck in a state of uncertainty because localities don't know how much funding they will receive from the state.

Richmond Public Schools is facing a \$9.8 million deficit between what its school board approved earlier this year and the revenue that officials are now anticipating. The RPS administration put forward a plan that cuts millions to prepare for a "worst-case scenario."

The proposal cuts \$800,000 in new positions for attendance, mental health and safety, trims that some school board members vehemently oppose. The proposal also includes substantial cuts to athletics, counselors and supports for students who are learning English.

"None of these cuts are good, and I wish we were not in a position to make any of them," said RPS Superintendent Jason Kamras at a Monday night school board meeting.

"I will also say I actually don't believe we are going to wind up in the position that we are talking about tonight. I do believe ultimately the General Assembly will come to some agreement, some middle ground between the House and the Senate that would be modestly beneficial to RPS."

Traditionally, the legislature completes its work on the budget before the regular general assembly session adjourns. Budget delays – as occurred last year and this year – have become more common in the past two decades.

Senior negotiators for the state Senate, led by Demo-

crats, and the House of Delegates, led by Republicans, continue to negotiate over amendments to the state's two-year budget that goes through June 2024. A key divide is Gov. Glenn Youngkin's push for an additional \$1 billion in tax cuts.

The Senate version of the budget largely sends those funds to schools, while the House's version dedicates them to tax cuts. If a budget similar to the Senate's proposal is passed, RPS' shortfall would be erased.

In Virginia, school divisions have to finalize their budgets before their county board or city council counterparts can pass their bud-

gets, which are due in mid-May.

State negotiators have said they are unlikely to reach an agreement until late June.

Amid economic uncertainty, senior lawmakers want more data about state revenue in the fourth quarter of the state's fiscal year. Lawmak-

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON THE FISCAL YEAR 2024 PROPOSED BUDGET – DANVILLE SCHOOL BOARD

A *Public Hearing* will be held by the Council of the City of Danville, Virginia on Tuesday, May 2, 2023 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2024. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

	Budget 2022-23	Proposed 2023-24	Difference
<strong>Revenues:</strong>			
State Funds	49,895,318	53,074,629	3,179,311 61%
Sales Tax	8,173,344	7,701,200	(472,144) 9%
City Appropriation	22,812,500	25,365,776	2,553,276 29%
Other Funds	948,191	948,191	0 1%
Total Revenues	81,829,353	87,089,796	5,260,443
<strong>Expenditures:</strong>			
Instruction	56,255,923	58,350,424	
Administration, Attendance and Health	6,979,852	7,776,705	
Pupil Transportation	3,378,864	3,649,535	
Operation and Maintenance	10,150,761	11,468,128	
Debt and Fund Transfers	466,425	498,943	
Technology	4,597,528	5,346,061	
Total Expenditures	81,829,353	87,089,796	

BY AUTHORITY OF THE COUNCIL  
City of Danville, Virginia  
Susan M. DeMasi, CMC, City Clerk

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# Council Letter

## City of Danville, Virginia



CL - 495

NEW BUSINESS G.

### City Council REGULAR MEETING

**Meeting Date:** May 2, 2023

**Subject:** Consideration of Adjusting Utility Rates for Utility Services.

**From:** Jason Grey, Director of Utilities

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### COUNCIL ACTION

1. Public Hearing
2. An Ordinance Adjusting Utility Rates for Utility Services Effective July 1, 2023.

### SUMMARY

The 2023 Biennial Rate Study was recommended by the Danville Utility Commission at their February meeting. Utility Financial Solutions, a qualified utility rate consultant, completed the recommended rate study slated to go into effect on July 1, 2023, if approved by City Council. The proposed adjustments include an increase in water rates and a revenue-neutral rate adjustment for electric customers. Residential water customers that consume approximately 4,000 gallons per month will see a \$1.25/month or 1.09% increase in water rates. Electric customers who use 1,500 kilowatt-hours per month will not see an increase or a decrease. However, an electric customer who uses 700 kilowatt-hours per month will see an increase of \$0.80/month. There are street lighting and customer lighting rate increases recommended based on the study results. The majority of the lighting rate increases are associated with the increase in material costs due to supply chain issues.

There are no recommended changes to the wastewater and natural gas rates. Most of the capital projects in these two funds are funded with fiscal year revenues. Please review the supporting documentation for the details on the proposed utility rate adjustments in water and electric. The benefit of completing this study is to align utility rates based on the cost to provide service by customer class. It is our goal for each customer class to be able to recoup their own cost of providing service.

### BACKGROUND

The 2023 biennial rate study was completed by Utility Financial Solutions and presented to the Utility Commission at the December 2022 meeting. The study describes financial targets, revenue requirements, and proposed changes for the next two fiscal years for each customer class. Substantial improvements continue to be made to the utility infrastructure, and operational improvements are ongoing. These combined efforts reflect our commitment to provide safe, reliable utility services at the lowest rates currently possible.

Chapter 2, Article I of the Danville City Code delegates to the Utility Commission responsibility for determining and establishing such policies as, non-consumption utility fees, utility extensions, service fee connections, and other general service policies not designated to City Council.

## RECOMMENDATION

Staff recommends City Council adopt the accompanying Ordinance authorizing modifications to utility services for Fiscal Years 2024 and 2025. The Danville Utility Commission supported these modifications during their budget review.

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### Attachments

1. Ordinance
  2. Public Notice - 2023 Utility Rate Adjustments
  3. Appendices for rate study 2023
-

PRESENTED: May 2, 2023

ADOPTED: May 2, 2023

ORDINANCE NO. 2023 – 05 . 06

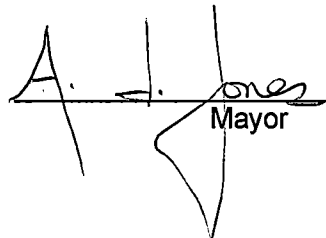
AN ORDINANCE ADJUSTING UTILITY RATES FOR UTILITY SERVICES  
EFFECTIVE JULY 1, 2023.

WHEREAS, the City of Danville has established a Utility Commission to set  
policies and recommend utility rates for adoption by the City Council; and

WHEREAS, the Danville Utility Commission has overseen a comprehensive  
utility rate study that afforded public information and involvement opportunities, and the  
Commission has recommended that certain utility rate adjustments be put into effect in  
Fiscal Year 2024 and Fiscal Year 2025.

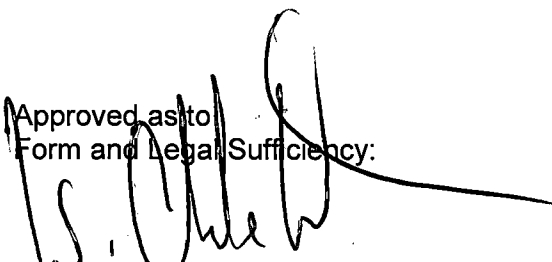
NOW THEREFORE, BE IT ORDAINED by the City Council of the City of  
Danville, Virginia, that effective July 1, 2023, the rates and charges for the City of Danville's  
utility services be established, authorized, and approved as contained in the Appendix A,  
B, and C attached hereto and made part hereof as it fully set forth within this Ordinance.

Approved:

  
Mayor

Attest:

  
City Clerk

Approved as to  
Form and Legal Sufficiency:  
  
City Attorney

## APPENDIX A – WATER and WASTEWATER ACCOUNTS

Existing and Rates Effective July 1, 2019

	Current Rate	Proposed Rate
<b>Wastewater</b>		
Consumption Charge (per 100 cubic feet)	\$2.58	\$2.38
<b>Water</b>		
Consumption Charge (per 100 cubic feet)	\$2.40	\$2.60
Processed Industrial Water- capital projects ( per 100 cubic feet)		\$0.255



## APPENDIX B – NATURAL GAS ACCOUNTS

Existing and Rates Effective July 1, 2019

Natural Gas	Current Rate	Proposed Rate
Residential (per therm)	\$0.335	\$0.2825
Firm Commercial		
First 5,000 therms	\$0.335	\$0.2825
Over 5,000 therms	\$0.305	\$0.2525
Firm Industrial Gas Service (per therm)		
First 5,000 therms	\$0.335	\$0.245
Next 95,000 therms	\$0.305	\$0.215
Over 100,000 therms	\$0.21375	\$0.120
Interruptible Commercial Gas Service (per therm)		
First 15,000 therms (April-October)	\$0.19025	\$0.151
Over 15,000 therms (April-October)	\$0.14350	\$0.105
First 15,000 therms (November-March)	\$0.19525	\$0.156
Over 15,000 therms (November-March)	\$0.14850	\$0.11
Interruptible Industrial Gas Service (per therm)	\$0.15	\$0.115
Interruptible Transportation Gas Service (per therm)	\$0.15	\$0.145

## **APPENDIX C – TELECOMMUNICATIONS ACCOUNTS**

Existing and Rates Effective July 1, 2019

<b>Telecommunication</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
Customer Premise Equipment Charge (per month)	\$8.80	\$12.00
Asymmetric Circuits (per month)		
10/1 Meg GPON		\$25.00
100/10 Meg GPON		\$65.00
1000/50 Meg GPON		\$95.00
1000/100 Meg GPON		\$135.00
Symmetric Circuits (per month)		
25/25 Meg		\$76.00
50/50 Meg		\$155.00
100/100 Meg		\$225.00
250/250 Meg		\$475.00
500/500 Meg		\$765.00
1000/1000 Meg		\$925.00
10 Gig/10 Gig		\$2,250.00

# **APPENDIX D – ELECTRIC: LED CUSTOMER LIGHTING AND STREET LIGHTING ACCOUNTS**

Existing and Rates Effective July 1, 2019

<b>Electric</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
LED Customer Lighting (per month)		
53W LED Existing		\$8.40
53W LED Overhead Wood		\$12.20
73W LED Existing		\$9.20
73W LED Overhead Wood		\$13.00
106W LED Existing		\$10.40
106W LED Overhead Wood		\$14.20
161W LED Existing		\$11.75
161W LED Overhead Wood		\$15.55
LED Street Lighting (per month)		
53W LED Existing		\$8.40
53W LED Overhead Wood		\$13.75
53W LED Underground Wood		\$15.25
53W LED Underground Aluminum		\$19.70
73W LED Existing		\$9.20
73W LED Overhead Wood		\$14.55
73W LED Underground Wood		\$16.05
73W LED Underground Aluminum		\$20.50
106W LED Existing		\$10.40
106W LED Overhead Wood		\$15.75
106W LED Underground Wood		\$17.25
106W LED Underground Aluminum		\$21.70
161W LED Existing		\$11.75
161W LED Overhead Wood		\$17.10
161W LED Underground Wood		\$18.60
161W LED Underground Aluminum		\$23.05

## **APPENDIX E – ELECTRIC WORSHIP SANCTUARY SERVICE RATE ACCOUNTS**

Existing and Rates Effective July 1, 2020

<b>Worship Sanctuary Service Rate (Effective July 1, 2020)</b>	<b>Current</b>	<b>Proposed</b>
Customer Charge	\$24.00	\$50.00
Energy Charge (per kilowatt hour)	\$0.121	\$0.1075
Demand Charge		\$2.60

# Council Letter City of Danville, Virginia



**CL - 549**

**OLD BUSINESS A.**

## **City Council REGULAR MEETING**

**Meeting Date:** June 6, 2023

**Subject:** Consideration of Fee Changes Effective July 1, 2023.

**From:** Henrietta Weaver, Budget Director

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## **COUNCIL ACTION**

An Ordinance Amending and Establishing and Increasing Certain Fees of the City of Danville Effective July 1, 2023.

## **FINAL ADOPTION.**

## **SUMMARY**

The Fiscal Year 2024 City Council Introductory Budget contains recommendations for the following new fees or fee increases:

The establishment of a zoning letter verification fee in Community Development which is estimated to provide an additional \$2,700 in revenue.

Various fee increases in the Fire Department are estimated to provide an additional \$23,000 in revenue.

Parks and Recreation facility rental fee increases are estimated to provide an additional \$7,690 in revenue.

Sanitation fee increases are estimated to provide an additional \$225,800 in revenue.

A public hearing was held May 16, 2023 for the above proposed rate and fee changes. Nobody from the public spoke at the hearing.

## **BACKGROUND**

The purpose of the fee establishment or increase in Community Development, Fire, and Parks and Recreation is to capture revenue from the customers who are using this service and to reduce the subsidy that the general taxpayer provides to make these available. Each of the proposed fees were benchmarked against peer cities to make sure they are competitive with what others charge for these services.

Sanitation fees are being increased due to the rising cost of providing this service. The Sanitation Fund is a self-supporting operation and, unfortunately, the rising costs associated with personnel and equipment require this increase. The current fees have not been changed since 2005.

## RECOMMENDATION

It is recommended that City Council adopt the attached ordinance establishing and increasing fees.

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### Attachments

1. Ordinance
-



PRESENTED: May 16, 2023

ADOPTED: June 6, 2023

ORDINANCE NO. 2023 – 05 . 11

AN ORDINANCE AMENDING AND ESTABLISHING AND INCREASING CERTAIN FEES OF THE CITY OF DANVILLE EFFECTIVE JULY 1, 2023.

WHEREAS, the city of Danville charges fees for services rendered, permits and public use of facilities; and

WHEREAS, fees for services rendered and permits are designed to help recoup a portion of the costs of providing those services; and

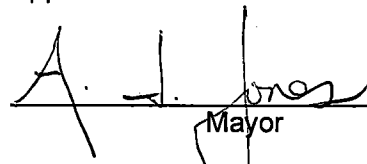
WHEREAS, fees for public use of facilities are designed to help recoup a portion of the costs of providing use of these facilities not usually shared by all citizens; and

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the four schedules, which are attached hereto and made a part hereof, as if fully set forth within, as follows:

Schedule I.	Community Development – Zoning Verification Fee
Schedule II.	Fire Department – Service Fees
Schedule III.	Parks and Recreation – Facility Rental Rates
Schedule IV.	Sanitation Fees

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2023.

Approved:

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
Deputy City Attorney

**CITY OF DANVILLE  
COMMUNITY DEVELOPMENT DEPARTMENT  
FEES  
EFFECTIVE JULY 1, 2023**

Pursuant to Danville City Code § 2-9, and Danville City Charter § 2-19.

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Zoning letter verification	\$0	\$75

**CITY OF DANVILLE  
FIRE DEPARTMENT  
FEES  
EFFECTIVE JULY 1, 2023**

Pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19.

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
<b>Fire Protection Permit Plan Review Fees</b>		
Sprinkler System (limited area, 13D, Dry Pipe, Standpipe)	\$30	\$150
Sprinkler System (ordinary, 13R)	\$30	\$300
Sprinkler Heads (per head)	\$0	\$5
Standpipe System Only	\$30	\$250
Standpipe System Only – each additional riser	\$0	\$100
Fire Pump (per pump)	\$30	\$300
Underground Fire Line (per line)	\$30	\$300
Fire Alarms (first 10 devices)	\$30	\$150
Fire Alarms (each additional after 10)	\$0	\$5
Hood System	\$30	\$150
Carbon Dioxide Extinguishing System	\$30	\$200
Clean Agent Extinguishing System	\$30	\$100
Dry Chemical System, Wet Chemical System	\$30	\$100
Fire Safety Educational Review	\$30	\$50
Revision & Revision/Resubmitted	\$30	\$50
Tank Install (per tank)	\$30	\$200
Fireworks (per site)	\$30	\$50
<b>Fire Protection Inspection Fees</b>		
Various Fire Protection Inspection Fees	\$100	\$200
Thermal Pest Control	\$0	\$200
Tank Install and Removal	\$100	\$200
Re-inspection Fee	\$30	\$200
<b>Fire Marshal's Office Permit Fees</b>		
Blasting Permit (90 days)	\$125	\$1,000
Fireworks (per site, date specific)	\$100	\$400
Fumigation (14 days max, date specific)	\$100	\$200
Tank Removal – Abandonment (per tank)	\$100	\$200
Tank Install	\$100	\$400
<b>False Alarm Fees</b>		
3 <sup>rd</sup> False Alarm	\$50	\$100
4 <sup>th</sup> False Alarm	\$75	\$150
5 <sup>th</sup> False Alarm	\$100	\$200
6 <sup>th</sup> False Alarm and subsequent	\$125	\$500

**Schedule II – continued**

**CITY OF DANVILLE  
FIRE DEPARTMENT**

**FEES**  
**EFFECTIVE JULY 1, 2023**

Pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19.

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
<b>Fire Marshal's Office Building Inspection Fees</b>		
FMO Occupancy Evaluation, Shell, Tenant	\$100	\$150
Re-inspection Fee	\$30	\$150
<b>FMO Inspection Package Fees</b>		
Wet/Dry System – 4 heads or less	\$100	\$300
Wet System – 5 heads or more	\$100	\$500
Flow Test – 4 heads	\$100	\$150
Dry System – 5 heads or more	\$100	\$500
Hood System Test	\$100	\$150
Clean Agent System	\$100	\$150
Fire Alarm	\$100	\$300
Underground Fire Main	\$100	\$400
Standpipe	\$100	\$400
Fire Protection Permit Inspection - Rejection	\$27.50	\$150
Fire Protection Permit Inspection - Cancellation	\$27.50	\$50
Working Without Permit Fee	\$0	\$750

**CITY OF DANVILLE  
PARKS AND RECREATION DEPARTMENT  
FACILITY RENTAL FEES  
EFFECTIVE JULY 1, 2023**

Pursuant to Danville City Code § 2-9 and § 25-3, and Danville City Charter § 2-19.

<b>FACILITY</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Pepsi Building (4 hour minimum)	\$325	\$400
Community Market (Community Rm)	\$480	\$560
Community Market (Building)	\$900	\$1,000
Ballou 6 & Anglers Park Shelter (5 hours)	\$45	\$50
Ballou 6 & Anglers Park Shelter (10 hours)	\$80	\$90
Ballou 2, Camilla & Coates Shelter (5 hours)	\$30	\$35
Ballou 2, Camilla & Coates Shelter (10 hours)	\$50	\$60
Ballou Park Stage (4 hour minimum)	\$180	\$200
All other sites – private events (5 hours)	\$15	\$35
All other sites – private events (10 hours)	\$30	\$60
Coates Recreation Center (4 hour minimum)	\$250	\$325
Glenwood Recreation Center (4 hour minimum)	\$250	\$325
City Auditorium (4 hour minimum)	\$375	\$450
Ballou Park Recreation Center (downstairs)	\$325	\$400
Ballou Park Recreation Center (upstairs)	\$200	\$275
Camp Grove Recreation Center	\$250	\$325

**CITY OF DANVILLE  
PUBLIC WORKS DEPARTMENT  
SANITATION FEES  
EFFECTIVE JULY 1, 2023**

Pursuant to Danville City Code § 2-9 and § 17-25, and Danville City Charter § 2-19.

<b>FEE</b>	<b>CURRENT</b>	<b>PROPOSED</b>
Residential Refuse Collection	\$16.50	\$17.50
Residential Refuse Collection – reduced fee	\$8.25	\$8.75
Commercial Refuse Collection	\$2	\$3
Commercial Refuse Collection – partial service	\$1	\$1.50
Sale of Refuse Carts (96 gallon)	\$50	\$60
Heavy Truck Tire Disposal	\$5	\$10
Passenger Tire Disposal	\$2	\$5
Yard Waste Disposal (begin charging residential)	\$10	\$10



# Dominion’s Virginia income down in milder winter

DAVE RESS  
Richmond Times-Dispatch

As the climate continues warming, milder winter weather cut Dominion Energy’s Virginia operating income by 25.5%, the Richmond energy giant reported.

The drop in Dominion’s Virginia income for the first three months of the year, to \$386 million from last year’s \$518 million, was nearly eight times larger than the declines from either its gas distribution businesses in Ohio and several western states or its South Carolina

electric utility.

The Richmond-based energy giant’s first quarter report also showed how a distant conflict — the Russian invasion of Ukraine — can hit home to affect Virginians’ pocketbooks. It reported a more than \$340 million jump in what it spends buying fuel to run its power plans as global oil and natural gas prices soared with the cuts in Russian sales of fossil fuel to western nations.

Its regulators allow it to pass on fuel price increases dollar-for-dollar, although

the State Corporation Commission agreed to allow the company to spread out last year’s big jumps over three years.

Dominion has warned that this year it needs to recover further rises in fuel costs, though it has said it will ask the SCC to allow it to spread these over a longer period instead of asking for a \$17-a-month boost on top of a typical 1,000 kilowatt-hour, \$137 residential bill.

Dominion said a key driver of electricity use in the winter — how cold it

got, as measured by heating degree days — fell 22.5% to 1,471 in Virginia. Heating degree days measure the number of days and degrees of temperature that vary from a benchmark.

About \$67 million of its Virginia operating income decline was due to the weather with an additional \$57 million reflecting a decline in renewable energy tax credits and \$21 million as customers opted for rate plans that saved them money.

Offsetting those impacts somewhat was a \$33 million

boost, largely reflecting a large 11% increase in commercial usage from the Virginia’s boom in data center businesses.

Meanwhile, sharp rises in energy prices compared with last year — generally the result of the war in Ukraine and the cut in gas and oil shipments to the western markets that set global benchmark prices — weighed on Dominion’s business.

Fuel costs for its Virginia and South Carolina electric utilities jumped by 50.7% to \$1.02 billion during the

quarter.

Dominion’s overall profit rose 40.2% to \$997 million, largely because it benefited from paper “mark to market” gains of \$231 million from its hedging operations as well as increases of \$123 million in the value of reserves it holds in the nuclear decommissioning trusts it is required to maintain.

The company’s revenue increased 22.7% to \$5.25 billion.

**Dave Ress** (804) 649-6948  
dress@timesdispatch.com  
@DaveRess1 on Twitter

# Virginia plans longer stays in juvenile prison

DAVE RESS  
Richmond Times-Dispatch

Youth in Virginia’s juvenile correctional center — the system’s equivalent of a prison — will stay in longer under new guidelines the Board of Juvenile Justice quietly approved that it said were to take effect in July.

But they took effect as of March 1 for new residents sentenced to an indefinite term in Chesterfield County’s Bon Air Juvenile Correctional Center — the only one in the state after a transformation plan launched in 2015 cut the number of such centers, boosted community services and saw a measurable drop in repeat arrests.

The new guidelines boost the minimum terms as much as a year for some youth; the maximum terms for some rise by as much as 18 months.

The new guideline minimums exceed the 2015 guidelines’ maximums for each of the various tiers — the group of offenses the youth is convicted of — and each risk level DJJ staff assesses him or her at. They affect the roughly two-thirds of Bon Air residents sent there under an indefinite sentence. Judges set specific terms — often lasting years — for more serious offenses.

Some misdemeanors and probation or parole violations that used to be on the tier with the shortest minimums and maximums — two to nine months — have been bumped up one or two tiers.

A low-risk youth sent to Bon Air for animal cruelty who would have served a two- to four-month term now faces eight to 11 months behind bars; a low-risk parole violator who would also have been in Bon Air for two to four months would now stay for 10 to 13 months.

The Department of Juvenile Justice says the longer terms are needed because recidivism isn’t coming down, although its own reports show that re-arrest rates for Bon Air residents have declined to 39.8% in 2021, the latest year for which data is available, from 53% in 2015, the year the shorter guidelines were proposed.

The agency also says about 29% of youth at Bon Air run out of time to complete substance abuse or anger management programs.

But short staffing means some youth have to wait for a slot in a program to open up, advocates say.

DJJ also says the shorter terms called for with the 2015 guidelines are prompting some commonwealth’s attorneys and judges to bypass the juvenile system, trying more youth as adults and sending them to adult prisons. In 2014, the year before the shorter guidelines, judges sent 58 youth to adult prisons; in 2019, that number was 114.

But advocates say an agency struggling with 25% of its jobs unfilled needs to think more carefully about how the number of youth in Bon Air would increase under the new guidelines.

They also say the agency needs to remember that DJJ’s own studies before implementing the shorter guidelines showed recidivism increased for youth who spend more than 15 months behind bars — 15 months was the maximum under the 2015 guidelines.

The Virginia studies echo findings from similar studies in Washington state in 2020, in Ohio in 2013, in Florida in 2008 and in New York in 2006.

The Virginia data that DJJ used to reduce terms in 2015 showed that the probability of recidivism — expressed in the one-year re-arrest rate — rose 33.3% if a youth’s stay in a correctional center was longer than 15 months. It showed the probability of re-arrest within one year was 44.3% higher for youth staying longer than 15 months compared with one with a length of stay of 10 months or less, said Parisa Dehghani-Tafti, Arlington County’s commonwealth’s attorney.

Moving many misdemeanors and all parole violators to higher tiers “will dramatically increase” the length of stay “for all indeterminately committed youth, without a corresponding public safety benefit,” she said. “Given the earlier data analysis, there will be increased recidivism under these (length of stay) guidelines, since 12 out of 20 Tier/Risk categories have a proposed late release date of at least 15 months, with several of them extending considerably longer, and the highest at 36 months.”

The guidelines will also likely increase the number of youth in Bon Air at a time when 25% of DJJ’s posts are vacant. That poses major safety concerns, advocates say.

“I remember the first time I visited a Virginia DJJ youth prison. Standing in the solitary confinement unit ... listening to the sounds of screaming teenagers,” said Alex Frank, former assistant commissioner at the New York City Department of Corrections at Rikers Island Jail. She currently works on restorative justice projects for the nonprofit group Race Forward.

“Every corrections agency I have worked with is susceptible to the same dangerous recipe — large and overcrowded facilities with high staff-to-youth ratios, resulting in higher rates of violence, uses of force, lower program participation, less family contact, and worse public safety outcomes,” she said.

Lengthening stays “takes the individual out of the equation; it imposes a blanket solution that defines what experience, data and science tell us,” said Julie McConnell, a law professor and director of the Children’s Defense Clinic at the University of Richmond and a former Richmond prosecutor focusing on juvenile offenders.

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED  
NEW FEES AND FEE INCREASES

A **Public Hearing** will be held by the **Council** of the City of Danville, Virginia on Tuesday, May 16, 2023 at 7:00 p.m., or as soon after as may be heard, in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the following proposals by the City of Danville, Virginia:

1. **Community Development Fee**

To establish a zoning letter verification fee identified below, effective July 1, 2023, pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Zoning letter verification	\$0	\$75

2. **Fire Department Fees**

To establish and increase fees identified below, effective July 1, 2023, pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
<b>Fire Protection Permit Plan Review Fees</b>		
Sprinkler System (limited area, 13D, Dry Pipe, Standpipe)	\$30	\$150
Sprinkler System (ordinary, 13R)	\$30	\$300
Sprinkler Heads (per head)	\$0	\$5
Standpipe System Only	\$30	\$250
Standpipe System Only – each additional riser	\$0	\$100
Fire Pump (per pump)	\$30	\$300
Underground Fire Line (per line)	\$30	\$300
Fire Alarms (first 10 devices)	\$30	\$150
Fire Alarms (each additional after 10)	\$0	\$5
Hood System	\$30	\$150
Cardon Dioxide Extinguishing System	\$30	\$200
Clean Agent Extinguishing System	\$30	\$100
Dry Chemical System, Wet Chemical System	\$30	\$100
Fire Safety Educational Review	\$30	\$50
Revision & Revision/Resubmitted	\$30	\$50
Tank Install (per tank)	\$30	\$200
Fireworks (per site)	\$30	\$50
<b>Fire Protection Inspection Fees</b>		
Various Fire Protection Inspection Fees	\$100	\$200
Thermal Pest Control	\$0	\$200
Tank Install and Removal	\$100	\$200
Re-inspection Fee	\$30	\$200
<b>Fire Marshal's Office Permit Fees</b>		
Blasting Permit (90 days)	\$125	\$1,000
Fireworks (per site, date specific)	\$100	\$400
Fumigation (14 days max, date specific)	\$100	\$200
Tank Removal – Abandonment (per tank)	\$100	\$200
Tank Install	\$100	\$400
<b>False Alarm Fees</b>		
3 <sup>rd</sup> False Alarm	\$50	\$100
4 <sup>th</sup> False Alarm	\$75	\$150
5 <sup>th</sup> False Alarm	\$100	\$200
6 <sup>th</sup> False Alarm and subsequent	\$125	\$500
<b>Fire Marshal's Office Building Inspection Fees</b>		
FMO Occupancy Evaluation, Shell, Tenant	\$100	\$150
Re-inspection Fee	\$30	\$150
<b>FMO Inspection Package Fees</b>		
Wet/Dry System – 4 heads or less	\$100	\$300
Wet System – 5 heads or more	\$100	\$500
Flow Test – 4 heads	\$100	\$150
Dry System – 5 heads or more	\$100	\$500
Hood System Test	\$100	\$150
Clean Agent System	\$100	\$150
Fire Alarm	\$100	\$300
Underground Fire Main	\$100	\$400
Standpipe	\$100	\$400
Fire Protection Permit Inspection - Rejection	\$27.50	\$150
Fire Protection Permit Inspection - Cancellation	\$27.50	\$50
Working Without Permit Fee	\$0	\$750

3. **Parks and Recreation**

To increase facility rental fees identified below, effective July 1, 2023, pursuant to Danville City Code § 2-9 and § 25-3, and Danville City Charter § 2-19:

FACILITY	CURRENT	PROPOSED
Pepsi Building (4 hour minimum)	\$325	\$400
Community Market (Community Rm)	\$480	\$560
Community Market (Building)	\$900	\$1,000
Ballou 6 & Anglers Park Shelter (5 hours)	\$45	\$50
Ballou 6 & Anglers Park Shelter (10 hours)	\$80	\$90
Ballou 2, Camilla & Coates Shelter (5 hours)	\$30	\$35
Ballou 2, Camilla & Coates Shelter (10 hours)	\$50	\$60
Ballou Park Stage (4 hour minimum)	\$180	\$200
All other sites – private events (5 hours)	\$15	\$35
All other sites – private events (10 hours)	\$30	\$60
Coates Recreation Center (4 hour minimum)	\$250	\$325
Glenwood Recreation Center (4 hour minimum)	\$250	\$325
City Auditorium (4 hour minimum)	\$375	\$450
Ballou Park Recreation Center (downstairs)	\$325	\$400
Ballou Park Recreation Center (upstairs)	\$200	\$275
Camp Grove Recreation Center	\$250	\$325

4. **Sanitation**

To increase fees identified below, effective July 1, 2023, pursuant to Danville City Code § 2-9 and § 17-25, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Residential Refuse Collection	\$16.50	\$17.50
Residential Refuse Collection – reduced fee	\$8.25	\$8.75
Commercial Refuse Collection	\$2	\$3
Commercial Refuse Collection – partial service	\$1	\$1.50
Sale of Refuse Carts (96 gallon)	\$50	\$60
Heavy Truck Tire Disposal	\$5	\$10
Passenger Tire Disposal	\$2	\$5
Yard Waste Disposal (begin charging residential)	\$10	\$10

Any concerns of the public about this matter should be presented at the scheduled public hearing.

A copy of the proposed Ordinance can be viewed on weekdays from 8:00 am to 5:00 pm in the office of the City Clerk located on the Fourth Floor of City Hall, 427 Patton Street, Danville, Virginia.

BY AUTHORITY OF THE COUNCIL,  
City of Danville, Virginia  
*Susan M. DeMasi, CMC, City Clerk*

# Council Letter City of Danville, Virginia



CL - 504

OLD BUSINESS A.

## City Council REGULAR MEETING

**Meeting Date:** June 20, 2023

**Subject:** Consideration of the City of Danville Budget, CSP, and Budget Appropriation Ordinance.

**From:** Henrietta Weaver, Budget Director

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## COUNCIL ACTION

1. A Resolution Approving the Budgets of the Various Funds of the City of Danville for the Fiscal Year Ending June 30, 2024.  
**FINAL ADOPTION**
2. A Resolution Approving the Fiscal Year 2024 Capital and Special Projects Plan for the City of Danville, Virginia.  
**FINAL ADOPTION**
3. Budget Appropriation Ordinance For Fiscal Year 2024.  
**FINAL ADOPTION**

## SUMMARY

The Public Hearing for the Budget of the City of Danville and Capital and Special Projects (CSP) is scheduled to be held on June 6, 2023.

## BACKGROUND

The City Manager presented the Fiscal Year 2024 Proposed Budget in early March 2023. City Council held meetings with City staff in April to review and make modifications to the proposed budget. City Council's Introductory Budget was presented for public review on April 30, 2023; a public hearing is scheduled for June 6, 2023.

A public hearing will be held May 2, 2023 for rate adjustments in Utility Funds. A public hearing will be held May 16, 2023 for proposed rate and fee increases in the following areas: zoning verification letter fee in Community Development, various fees in the Fire Department, rental fees for Parks and Recreation facilities, and rate changes in Sanitation.

The schedule of authorized full-time and full-time equivalent part-time positions is included.

## RECOMMENDATION

It is recommended that City Council adopt the attached Resolutions approving the City and CSP Budgets, and the Budget Appropriation Ordinance to appropriate the budget to the various funds for Fiscal Year 2024.

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**Attachments**

1. Budget Resolution
  2. Resolution - Capital and Special Projects
  3. Budget Appropriation Ordinance
  4. Authorized Positions
-

PRESENTED: June 6, 2023

ADOPTED: June 20, 2023

RESOLUTION NO. 2023 – 06.03

A RESOLUTION APPROVING THE BUDGETS OF THE VARIOUS FUNDS OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, the Budget of and for the City of Danville for Fiscal year 2024 has been prepared and introduced by the City Manager and received and considered by the Council, including the Budgets for the following funds:

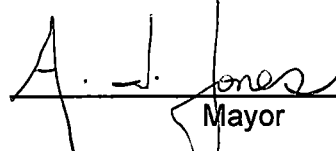
<b>Fund</b>	<b>Proposed Expenditure</b>	<b>Contribution/ Transfer to (from) General Fund</b>
General Fund	\$ 139,698,250	\$
VDOT Special Revenue Fund	12,640,090	
Wastewater	14,324,630	705,760
Water	10,923,940	966,300
Gas	28,803,460	3,199,330
Power & Light	143,202,660	10,635,610
Telecommunications	1,057,420	81,000
Transportation	6,264,170	
Central Services	309,940	
Motorized Equipment	5,615,330	
Insurance Fund	4,117,700	
Sanitation Fund	4,684,190	
Cemetery Fund	1,119,180	

AND WHEREAS, a brief synopsis of said Budget has been duly published and a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that the attached Budgets for the City of Danville for the Fiscal Year Ending June 30, 2024 representing the General Fund, VDOT Special Revenue, Water, Wastewater, Gas, Power & Light, Telecommunications, Transportation, Central Services, Motorized Equipment, Insurance, Sanitation, and Cemetery Funds, be, and the same are hereby, approved for

informative and fiscal planning purposes pursuant to the City Charter and Sections 15.2-2503 through 15.2-2506 of the Code of Virginia, 1950, as amended.

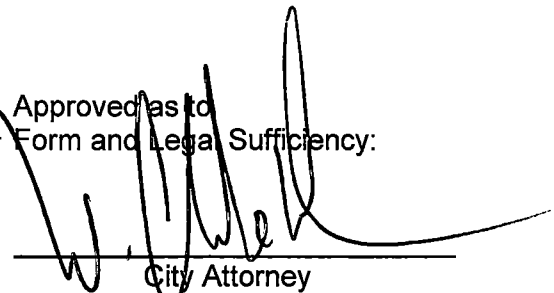
Approved:

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney







PRESENTED: June 6, 2023

ADOPTED: June 20, 2023

RESOLUTION NO. 2023 – 06.04

A RESOLUTION APPROVING THE FISCAL YEAR 2024 CAPITAL AND SPECIAL PROJECTS PLAN FOR THE CITY OF DANVILLE, VIRGINIA.

WHEREAS, the City Manager of the City of Danville has proposed, and the City Council has reviewed a plan prioritizing, scheduling, and funding capital and special projects; and

WHEREAS, this plan has been updated to assist with the City in the planning, acquisition, construction, and improvement of various public facilities that promote the development of the City; and

WHEREAS, the plan provides an expedient process for the City of Danville to acquire, construct, extend, renovate, and improve its utility systems in an orderly and coordinated fashion to promote the public welfare of the City and to comply with Federal and State environmental protection regulations; and

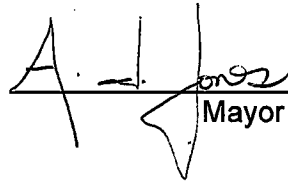
WHEREAS, projects proposed to be funded with proceeds from bonds and bond anticipation notes are contingent upon City Council's approval of the issuance of such bonds; and

WHEREAS, such approval shall be by resolution and appropriation by ordinance; and

WHEREAS, it should be recognized that the plan beyond Fiscal Year 2024 is for planning purposes and does not obligate or commit the City to projects included in the plan beyond Fiscal Year 2024.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that the Fiscal Year 2024 Capital and Special Projects Plan referred to above and incorporated herein and made a part hereof by reference be, and the same is hereby approved.

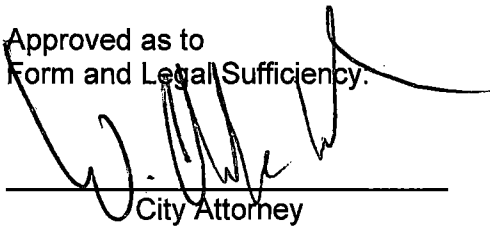
Approved:

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency.

  
\_\_\_\_\_  
City Attorney

PRESENTED: June 6, 2023

ADOPTED: June 20, 2023

ORDINANCE NO. 2023 – 06 . 09

**BUDGET APPROPRIATION ORDINANCE  
FOR FISCAL YEAR 2024**

WHEREAS, the Budget of and for the City of Danville for Fiscal Year 2024 has been prepared by the City Manager and, after collaboration with the Council, completed and introduced and a brief synopsis thereof was duly published once in the newspaper having general circulation within the City and due notice given of a public hearing which was held on June 6, 2023 at 7:00 P.M., in the Council Chambers, at which any citizen of the City had a right and opportunity to attend and to state his views with regard to such Budget, and such public hearing having been held as advertised, all pursuant to the requirements and provisions of Sections 8-6 and 8-7 of the Charter of the City of Danville, Virginia, 1986, as amended, and of Chapter 25 of Title 15.2 of the Code of Virginia, 1950, as amended; and

WHEREAS, the Council, after having duly considered all views and opinions expressed at such public hearing, approved such budget and does now desire to appropriate funds necessary and available to finance the Budget for the operations of the City for Fiscal Year 2024.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville, Virginia, that:

1. The Estimated Revenues and Revenue Contributions and the appropriation of funds to finance the Budgets of and for the City of Danville, Virginia, for the period beginning July 1, 2023 and ending June 30, 2024, be, and the same hereby are, as follows:

## I. GENERAL FUND

Estimated Revenue FY 2024	\$ 139,698,250
Appropriations	<u>139,698,250</u>
Unappropriated	<u>-0-</u>

## II. VDOT STREET MAINTENANCE FUND

Estimated Revenue FY 2024	\$ 12,640,090
Appropriations	<u>12,640,090</u>
Unappropriated	<u>-0-</u>

## III. UTILITY FUNDS

	Wastewater	Water	Gas	Electric	Telecommunications
Operating Revenues	\$ 10,089,190	9,147,200	27,587,320	134,590,080	686,350
Expenditures	<u>13,618,870</u>	<u>9,957,640</u>	<u>25,604,130</u>	<u>132,567,050</u>	<u>976,420</u>
Excess Revenues Over (Under) Expenditures	(3,529,680)	(810,440)	1,983,190	2,023,030	(290,070)
Add:					
Depreciation	1,959,530	1,494,790	1,554,450	8,104,400	437,520
Contribution/Transfer (To)/From General Fund	<u>(705,760)</u>	<u>(966,300)</u>	<u>(3,199,330)</u>	<u>(10,635,610)</u>	<u>(81,000)</u>
Increase (Decrease In Fund Balance	\$ (2,275,910)	(281,950)	338,310	(508,180)	66,450

## IV. OTHER FUNDS

	Transportation	Central Services	Motorized Equipment	Insurance	Sanitation	Cemetery
Operating Revenues	\$ 5,211,220	296,220	4,260,940	4,144,260	4,069,880	1,096,080
Expenditures	<u>6,264,170</u>	<u>309,940</u>	<u>5,615,330</u>	<u>4,117,700</u>	<u>4,684,190</u>	<u>1,119,180</u>
Excess Revenues Over (Under) Expenditures	(1,052,950)	(13,720)	(1,354,390)	26,560	(614,310)	(23,100)
Add:						
Depreciation	618,260	11,880	783,010		181,920	
Contribution/Transfer (To)/From General Fund						
Increase (Decrease In Fund Balance	\$ (434,690)	(1,840)	(571,380)	26,560	(423,390)	(23,100)

2. Flexible budgets are hereby authorized whereby appropriations may be increased to the extent that actual revenues exceed the original revenue budget amount.

This provision shall apply to the following:

<u>Appropriation</u>	<u>Revenue</u>
Purchased Power	Electric Revenues
Natural Gas Purchases	Natural Gas Revenues
Cast Iron Main Replacement	Gas Refunds
Electric Capital Reserve	Electric Refunds
DMV Fees	DMV Fees-P/Taxes
Landscape Projects	Donations - Grant Fund
Capital Expenditures from Grants-in-Aid	Utility Grants-in-Aid of Construction
P/W Street Maintenance	VDOT Street & Hwy Maintenance
Social Services	State Categorical Aid – Department of Social Services
Mass Transit Fund	State & Federal Categorical Aid – Transportation
Police/Fire/PRT Departments Extra Pay	Recoveries – Extra Pay
Police Department	Federal & State Forfeiture Funds
Police Department Investigation Expense	Interest Earned – Unexpended Federal & State Forfeiture Funds
Commonwealth Attorney Prosecution Expense – State	Forfeited Funds and Interest Earned on Forfeited Funds
HAZMAT Reimbursable Expenditures	Emergency Services Funds
Older Americans Title IIIB	Program Income
Older Americans Title IIID	Program Income
Economic Development Projects	Proceeds from Sale of Buildings or Property

Appropriation

Revenue

Human Resources  
Wellness Program Expenditures

Wellness Recovery Funds

Grant Funds

State/Federal Funding & Private  
Donations

Clerk of Court – Index/Records

Virginia Supreme Court –  
Technology Trust Fund

Community Development Fund  
CDBG-Rehab-Private Property  
HOME-Rehab-Private Property

Program Income

All Funds  
Repairs/Replacement from  
Insurance/Accident Claims

Recoveries – Accident Claims

3. For the operation of the several city departments, as set forth in the "Intra-governmental Service Fund" Budgets, the Council hereby authorizes transfers from the General Fund for cash deficits resulting from internal charges and credits for the Year Ended June 30, 2023.

4. The accounting for funds designated within all funds as unanticipated grants/donations not exceeding \$100,000 and requiring no local funding are authorized for expenditure/assignment within the appropriate fund ***unless council action is required by the Grantor***. Unanticipated grants/donations more than \$100,000 to be submitted as an additional appropriation ordinance for City Council approval and adoption.

5. Transfers of funds from the General Fund to the accounts in the "Special Grants Fund" of the City for the purpose of making temporary advances to the Special Grants Fund pending receipt of reimbursements of such grant funds and for the purpose of adjusting any cash deficits in such Special Grants Funds for the Fiscal Year Ending June 30, 2023, be, and the same are hereby, authorized.

6. Any deficit resulting from the operations of the Cemetery Enterprise Fund and Motorized Equipment Fund shall be financed by a transfer from the General Fund.

7. Authorization to transfer up to ½ the increase in Unassigned Fund Balance to the Budget Stabilization Fund at June 30, 2023 up to the maximum balance as prescribed by City Council's Financial Policy.

8. Authorization to transfer unexpended funds for the Line of Duty Act (LODA), General Liability Insurance, and Worker's Compensation to the Insurance Fund to be held in reserve for future expenses unless such transfer reduces unassigned Fund Balance/Retained Earnings in respective funds.

9. The Fiscal Year 2024 Personnel Budget setting forth the Personal Services Detail showing approved as to the total number of authorized full-time and full-time equivalent part-time positions is attached. The City Manager be, and he is hereby, authorized to allocate positions within similar occupational groupings as he may deem necessary and appropriate for the operation of the City, provided that the total number of positions and the total expenditures therefore do not exceed the authorized numbers and amounts set forth in the Budget.

10. The Chief Financial Officer be, and he is hereby, authorized and directed to record the budget appropriations made hereby and the expenditures thereof in such manner and in such detail as may be appropriate for management and financial reporting purposes.

11. A sum of sufficient amount be, and the same is hereby, appropriated for the purchase of inventories of materials and supplies, and/or equipment and vehicle parts to maintain adequate operating inventories for City departments, provided cash funds are available for payment of said purchases.

12. The funds appropriated in Fiscal Year 2023 and in prior years for the City or School System which were encumbered by purchase order or contract as of June 30, 2023, be, and the same are hereby, reappropriated for the purpose of liquidating said outstanding encumbrances.

13. Appropriations for the following are deemed to be on a continuing basis and will continue in effect until the purposes have been achieved or said funds expended whichever comes first:

Police Department - Investigation Expense

Commonwealth Attorney-Prosecution Expense-State Funds

Appropriations for Grants Funds - Federal, State, Local Share

Law Library

Unexpended Tuition Reimbursement Funds – To the extent funding has been committed and approved prior to June 30

Capital Improvement Projects (unless transferred or cancelled by the City Manager and/or City Council)

Sheriff's Office – Jail R& B Fee

Parks, Recreation & Tourism – Scholarship Funds & Revolving Accounts

Recoveries/Appropriations - Accident/Insurance Claims

CARES Act Funds

14. Appropriations designated as transfers to Capital Improvements, other than projects funded by grant or the issuance of bonds, are hereby authorized as appropriations in the receiving fund in accordance with the Capital Improvements Plan approved by City Council.

15. Transfers from the Casino holding account are authorized to be posted to projects and operations as approved by City Council Resolution.

16. At the discretion of the City Manager or the Budget Director in collaboration with the Chief Financial Officer, expenditures in excess of the amount budgeted for Group Health Insurance, in part or in whole, can be financed by a transfer from the Insurance Fund, if sufficient reserves are available in the Insurance Fund.



17. Authorization for appropriation of Law Library Revenues reserved from prior fiscal years in Advance Collections.

18. Authorization for appropriation of Children's Services Act (CSA) Revenues reserved from prior fiscal year in Special Revenue Fund - Undesignated.

19. Authorization to carry forward unexpended appropriation for Regional Industrial Facilities Authority Debt Service including interest earned and to designate as reserved funding to be used for the purpose for which it was appropriated.

20. Authorization to carry forward unencumbered appropriation for Support of Public Schools as of June 30, 2023.

21. Authorization for the City to transfer any unencumbered funds for Support of Public Schools from Schools Operations account to School Capital Projects in the Capital Projects Fund as requested by Schools.

22. Authorization for appropriation in the Capital Projects Fund of Support of and Debt Service requirements for the Regional Industrial Facilities Authority as provided in the General Fund Budget.

23. Subject to the provisions herein, departments are authorized to transfer budget between line items within the department within the same fund with the following limitations:

- No transfers allowed to or from salary/benefit line items to operating line items unless approved by City Manager, Deputy City Manager, or Budget Director.
- No transfers allowed from fixed line items (General Liability Insurance, Worker's Compensation, Depreciation, Debt Service Principal/Interest, Motorpool Rental) to operating or salary/benefit line items unless approved by City Manager, Deputy City Manager, or Budget Director.
- All transfers must be approved by Department Director or designee.

24. The City Manager or designee is authorized to transfer budget from contingency within same fund.

25. City Manager, Deputy City Manager, or Budget Director authorized to transfer funds between departments within same fund at year-end to cover over-expenditures and during the fiscal year for special one-time purposes.

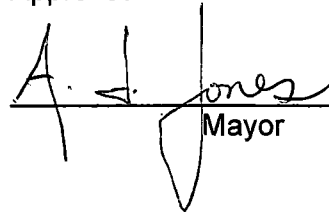
26. Budget Adjustments are hereby authorized for Bond Refundings as approved by City Council.

27. Transfers of funds from the General Fund to the Economic Development Fund are available for transfer to the Industrial Development Authority for payments of economic development projects.

28. This Ordinance shall become and be effective on and as of July 1, 2023.

AND BE IF FINALLY ORDAINED that a transfer from the Budget Stabilization Fund up to \$3,000,000 is hereby authorized to cover various revenue shortfalls per the guidelines of the Budget Stabilization Fund Policy.

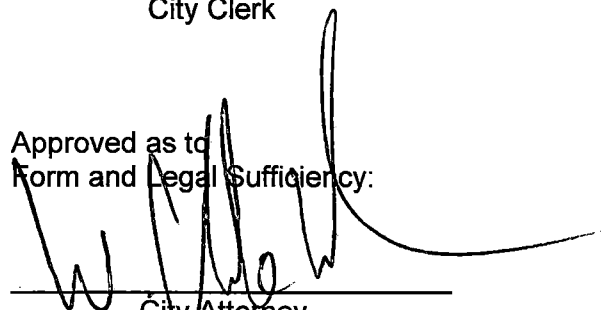
Approved:

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
City Clerk

Approved as to  
Form and Legal Sufficiency:

  
\_\_\_\_\_  
City Attorney