Council Letter City of Danville, Virginia



CL - 452

City Council REGULAR MEETING

Meeting Date: May 16, 2023

Subject:Consideration of the Fiscal Year 2024 Danville Public Schools Budget.From:Henrietta Weaver, Budget Director

COUNCIL ACTION

A Resolution Approving the Budget of the School Board of the City of Danville for the Fiscal Year Ending June 30, 2024.

SUMMARY

The Public Hearing for the Fiscal Year 2024 School Board Budget is scheduled for May 2, 2023. The City's Budget for Support of Schools includes \$25,365,776 for Support of Operations, and \$1,874,690 for Debt Service, for a grand total of \$27,240,466.

RECOMMENDATION

It is recommended the City Council approve the attached Resolution approving the Fiscal Year 2024 Danville Public Schools Budget.

Attachments

1. 452- CL Resolution School Board Budget

OLD BUSINESS A.

PRESENTED: <u>May 2, 2023</u>

ADOPTED: <u>May 16, 2023</u>

RESOLUTION NO. 2023 - 05.01

A RESOLUTION APPROVING THE BUDGET OF THE SCHOOL BOARD OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, the School Board of the City of Danville presented to the Council its estimate of the amount of money needed for the support of the public schools of the City during Fiscal Year 2024 which estimate reflected total proposed expenditures in the amount of \$87,089,796; and

WHEREAS, the City shall contribute \$25,365,776 for School Operations and \$1,874,690 for School Debt Service for a total appropriation of \$27,240,466; and

WHEREAS, the City Council does not intend by this resolution to guarantee to the School Board of the City of Danville any contribution for support of schools in future fiscal years above that amount required by Virginia law for support of schools; and

WHEREAS, a brief synopsis of the proposed Budget of the School Board for Fiscal Year 2024 was duly published, and, after public notice duly given, a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that, pursuant to Section 22.1-93 of the Code of Virginia, 1950, as amended, the attached budget of the School Board of the City of Danville for the Fiscal Year ending June 30, 2024 be, and the same is hereby, approved for educational purposes subject the above recited conditions.

Approved: tres Mayor Attest: N/ san City Clerk Approved as t Form and Leg egal Sufficiency: City Attorney 2 OFFICE OF THE CITY ATTORNEY

Legal market for cannabis seems far away

ERIC KOLENICH Richmond Times-Dispatch

It's now legal to possess up to one ounce of marijuana in Virginia. But there's no legal way to buy it or sell it, and now, on 4/20, a day celebrated for cannabis consumption, almost two years after legalization, it appears the creation of a legal marketplace won't come to the state anytime soon.

Democrats who passed the legislation in 2021 set a goal of legal marijuana commerce by 2024. Now Republicans control the governor's mansion and the House of Delegates, and they've hit the brakes.

Maybe it's for the best that Virginia doesn't have a legal market place, said Chelsea Higgs Wise, executive director of Marijuana Justice. Some large manufacturers in other states have been accused of suppressing unionization efforts and maltreating workers. Virginia legislators recently have shown little movement toward giving Black small business owners a leg up in the industry or releasing people imprisoned for marijuana offenses.

Having no legal market is better than having the wrong legal market, she said. So why not keep the status quo?

"What would be wrong with being able to grow it and not feeding into a corporate cannabis system?" she said.

Marijuana possession became legal in Virginia in July 2021 adults 21 and older can possess up to one ounce, but they can't mond area. consume it in public.



SHABAN ATHUMAN RICHMOND TIMES-DISPATCH

Pre-rolled joints were prepared at gLeaf Medical in Richmond in September 2021.

possessing more than an ounce but less than a pound, and a \$25 fine for adults under the age of 21 but over 18 possessing it.

Since there's no way to buy it or sell it, residents must grow it themselves or obtain a prescription from a doctor for medical marijuana and visit a licensed dispensary, such as gLeaf, which has four locations in the Rich-

General Assembly and the governor's office, never sorted out how to implement a legal marketplace. They wanted to give Black small business owners a head start, given how Black people were disproportionately arrested and charged with marijuana crimes. They also pushed to release those sent to prison for marijuana convictions.

Now Republicans have gained Democrats, who at the time more power. The 2023 General

The law includes a \$25 fine for controlled both chambers of the Assembly session came and went without legislation passed to help implement a marketplace.

"I think that it means that Virginia isn't going to accept any type of legal market that is proposed," Higgs Wise said.

If Virginia were to allow a marketplace that benefits big business, that would be worse than the status quo, she said. Other states have opened marketplaces, allowed large manufacturers to set pensaries and the quality of disup shop, and some states have ex- pensaries.

perienced negative consequences. The largest marijuana producer in New Jersey, called Curaleaf, almost lost its license after it shut down a cultivation facility that caused 40 employees to lose their iobs and was accused of interfering with its employees' efforts to unionize.

In Massachusetts, a 27-yearold cannabis warehouse employee died last year. The Occupational Safety and Health Administration said she succumbed to occupational asthma due to exposure to ground cannabis. OSHA claimed employees hadn't been properly trained, a Boston television station reported.

Virginia doesn't have to follow this path, Higgs Wise said. "The idea that we have to do it this way is a lie."

So Virginia operates without stores where customers can walk in, peruse the products and make a purchase. Because access is harder, the price is higher.

According to a survey conducted by real estate company Clever and a national cannabis retailer called Leafly, marijuana is more expensive in Richmond than the national average. An ounce of high-quality marijuana costs \$355 here, compared with the national average of \$316.

The survey looked at 31 largeand medium-size cities where possession is legal. Richmond ranked last for marijuana access, based on the rate of cannabis-prescribing doctors, the rate of dis-

EDUCATION IN VA. Virginia school divisions in budget limbo amid state deadlock

ANNA BRYSON Richmond Times-Dispatch

As local school division officials try to polish their final spending plans near the end of budget season, they are stuck in a state of uncertainty because localfunding they will receive from the state.

Richmond Public Schools

don't believe we are going to wind up in the position that continue to negotiate over we are talking about tonight. I do believe ultimately the General Assembly will come through June 2024. A key to some agreement, some divide is Gov. Glenn Younmiddle ground between the ities don't know how much House and the Senate that \$1 billion in tax cuts. would be modestly beneficial to RPS."

Traditionally, the legisla- funds to schools, while the is facing a \$9.8 million defi- ture completes its work on House's version dedicates cit between what its school the budget before the regu- them to tax cuts. If a budget board approved earlier this lar general assembly session similar to the Senate's proadjourns. Budget delays - as posal is passed, RPS' short occurred last year and this fall would be erased. In Virginia, school divi-The RPS administration put year – have become more sions have to finalize their common in the past two budgets before their county decades. Senior negotiators for the board or city council councuts state Senate, led by Demoterparts can pass their bud-The Ginger Bread House This winter, we're spending our interludes luxuriating in a cup of our seasonal favorite: Snowflake Sunday.

"I will also say I actually crats, and the House of Delegates, led by Republicans, amendments to the state's two-year budget that goes gkin's push for an additional

The Senate version of the budget largely sends those gets, which are due in mid- Amid economic uncertainty, ers also want to get through Mav.

senior lawmakers want more the political pressure of June State negotiators have said data about state revenue in 20 primaries in which some they are unlikely to reach an the fourth quarter of the budget negotiators face agreement until late June. state's fiscal year. Lawmak- tough nomination fights.

NOTICE OF PUBLIC HEARING BY DANVILLE CITY **COUNCIL ON THE FISCAL YEAR 2024 PROPOSED BUDGET – DANVILLE SCHOOL BOARD**

A Public Hearing will be held by the Council of the City of

year and the revenue that officials are now anticipating. forward a plan that cuts millions to prepare for a "worstcase scenario."

The proposal \$800,000 in new positions for attendance, mental health and safety, trims that some school board members vehemently oppose. The proposal also includes substantial cuts to athletics, counselors and supports for students who are learning English.

"None of these cuts are good, and I wish we were not in a position to make any of them," said RPS Superintendent Jason Kamras at a Monday night school board meeting.

Drop by the store to pick up a pound or two of your favorite roast!!



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434-272-4201

Danville, Virginia on Tuesday, May 2, 2023 at 7:00 P.M. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2024. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools Proposed Operating Fund Budget 2023 – 2024

	Budget 2022-23	Proposed 2023-24	Difference	
Revenues:				
State Funds	49,895,318	53,074,629	3,179,311	61%
Sales Tax	8,173,344	7,701,200	(472,144)	9%
City Appropriation	22,812,500	25,365,776	2,553,276	29%
Other Funds	948,191	948,191	0	1%
Total Revenues	81,829,353	87,089,796	5,260,443	
Expenditures:				
Instruction	56,255,923	58,350,424		
Administration, Attendance and Health	6,979,852	7,776,705		
Pupil Transportation	3,378,864	3,649,535		
Operation and Maintenance	10,150,761	11,468,128		
Debt and Fund Transfers	466,425	498,943		
Technology	4,597,528	5,346,061		
Total Expenditures	81,829,353	87,089,796		
	City	AUTHORITY OF of Danville, Virg an M. DeMasi, (ginia	

Council Letter City of Danville, Virginia



CL - 495City Council REGULAR MEETINGMeeting Date: May 2, 2023Subject:Consideration of Adjusting Utility Rates for Utility Services.From:Jason Grey, Director of Utilities

COUNCIL ACTION

- 1. Public Hearing
- 2. An Ordinance Adjusting Utility Rates for Utility Services Effective July 1, 2023.

SUMMARY

The 2023 Biennial Rate Study was recommended by the Danville Utility Commission at their February meeting. Utility Financial Solutions, a qualified utility rate consultant, completed the recommended rate study slated to go into effect on July 1, 2023, if approved by City Council. The proposed adjustments include an increase in water rates and a revenue-neutral rate adjustment for electric customers. Residential water customers that consume approximately 4,000 gallons per month will see a \$1.25/month or 1.09% increase in water rates. Electric customers who use 1,500 kilowatt-hours per month will not see an increase or a decrease. However, an electric customer who uses 700 kilowatt-hours per month will see an increase of \$0.80/month. There are street lighting and customer lighting rate increases recommended based on the study results. The majority of the lighting rate increases are associated with the increase in material costs due to supply chain issues.

There are no recommended changes to the wastewater and natural gas rates. Most of the capital projects in these two funds are funded with fiscal year revenues. Please review the supporting documentation for the details on the proposed utility rate adjustments in water and electric. The benefit of completing this study is to align utility rates based on the cost to provide service by customer class. It is our goal for each customer class to be able to recoup their own cost of providing service.

BACKGROUND

The 2023 biennial rate study was completed by Utility Financial Solutions and presented to the Utility Commission at the December 2022 meeting. The study describes financial targets, revenue requirements, and proposed changes for the next two fiscal years for each customer class. Substantial improvements continue to be made to the utility infrastructure, and operational improvements are ongoing. These combined efforts reflect our commitment to provide safe, reliable utility services at the lowest rates currently possible.

Chapter 2, Article I of the Danville City Code delegates to the Utility Commission responsibility for determining and establishing such policies as, non-consumption utility fees, utility extensions, service fee connections, and other general service policies not designated to City Council.

NEW BUSINESS G.

RECOMMENDATION

Staff recommends City Council adopt the accompanying Ordinance authorizing modifications to utility services for Fiscal Years 2024 and 2025. The Danville Utility Commission supported these modifications during their budget review.

Attachments

- 1. Ordinance
- 2. Public Notice 2023 Utility Rate Adjustments
- 3. Appendices for rate study 2023

PRESENTED: May 2, 2023

ADOPTED: <u>May 2, 2023</u>

ORDINANCE NO. 2023 - 05. 06

AN ORDINANCE ADJUSTING UTILITY RATES FOR UTILITY SERVICES EFFECTIVE JULY 1, 2023.

WHEREAS, the City of Danville has established a Utility Commission to set policies and recommend utility rates for adoption by the City Council; and

WHEREAS, the Danville Utility Commission has overseen a comprehensive utility rate study that afforded public information and involvement opportunities, and the Commission has recommended that certain utility rate adjustments be put into effect in Fiscal Year 2024 and Fiscal Year 2025.

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Danville, Virginia, that effective July 1, 2023, the rates and charges for the City of Danville's utility services be established, authorized, and approved as contained in the Appendix A, B, and C attached hereto and made part hereof as it fully set forth within this Ordinance.

Approved: men Mayor

Attest:

Approved form and Aebal Sufficiency: Attorney

OFFICE OF THE CITY ATTORNEY

APPENDIX A – WATER and WASTEWATER ACCOUNTS

Existing and Rates Effective July 1, 2019

1

	Current Rate	Proposed Rate
Wastewater		
Consumption Charge (per 100 cubic feet)	\$2.58	\$2.38
Water		
Consumption Charge (per 100 cubic feet)	\$2.40	\$2.60
Processed Industrial Water- capital projects (per 100 cubic feet)		\$0.255

APPENDIX B - NATURAL GAS ACCOUNTS

Existing and Rates Effective July 1, 2019

Natural Gas	Current Rate	Proposed Rate	
Residential (per therm)	\$0.335	\$0.2825	
Firm Commercial			
First 5,000 therms	\$0.335	\$0.2825	
Over 5,000 therms	\$0.305	\$0.2525	
Firm Industrial Gas Service (per therm)		3	
First 5,000 therms	\$0.335	\$0.245	
Next 95,000 therms	\$0.305	\$0.215	
Over 100,000 therms	\$0.21375	\$0.120	
Interruptible Commercial Gas Service (per therm)			
First 15,000 therms (April-October)	\$0.19025	\$0.151	
Over 15,000 therms (April-October)	\$0.14350	\$0.105	
First 15,000 therms (November-March)	\$0.19525	\$0.156	
Over 15,000 therms (November-March)	\$0.14850	\$0.11	
Interruptible Industrial Gas Service (per therm)	\$0.15	\$0.115	
Interruptible Transportation Gas Service (per therm)	\$0.15	\$0.145	

APPENDIX C - TELECOMMUNICATIONS ACCOUNTS

(

Existing and Rates Effective July 1, 2019

Telecommunication	Current Rate	Proposed Rate
Customer Premise Equipment Charge (per month)	\$8.80	\$12.00
Asymmetric Circuits (per month)		
10/1 Meg GPON		\$25.00
100/10 Meg GPON	· · · · · · · · · · · · · · · · · · ·	\$65.00
1000/50 Meg GPON		\$95.00
1000/100 Meg GPON		\$135.00
Symmetric Circuits (per month)		· · · · · · · · · · · · · · · · · · ·
25/25 Meg		\$76.00
50/50 Meg	· · · · ·	\$155.00
100/100 Meg		\$225.00
250/250 Meg		\$475.00
500/500 Meg		\$765.00
1000/1000 Meg	· · · · · · · · · · · · · · · · · · ·	\$925.00
10 Gig/10 Gig	// // /// // // // /	\$2,250.00

APPENDIX D – ELECTRIC: LED CUSTOMER LIGHTING AND STREET LIGHTING ACCOUNTS

Existing and Rates Effective July 1, 2019

Electric	Current Rate	Proposed Rate
LED Customer Lighting (per		
month)		
53W LED Existing		\$8.40
53W LED Overhead Wood	· · · · · · · · · · · · · · · · · · ·	\$12.20
73W LED Existing		\$9.20
73W LED Overhead Wood		\$13.00
106W LED Existing		\$10.40
106W LED Overhead Wood		\$14.20
161W LED Existing		\$11.75
161W LED Overhead Wood		\$15.55
LED Street Lighting (per month)		
53W LED Existing		\$8.40
53W LED Overhead Wood		\$13.75
53W LED Underground Wood		\$15.25
53W LED Underground Aluminum		\$19.70
73W LED Existing		\$9.20
73W LED Overhead Wood	······································	\$14.55
73W LED Underground Wood	· · · · · · · · · · · · · · · · · · ·	\$16.05
73W LED Underground Aluminum		\$20.50
106W LED Existing		\$10.40
106W LED Overhead Wood		\$15.75
106W LED Underground Wood	· · · · · · · · · · · · · · · · · · ·	\$17.25
106W LED Underground	·	\$21.70
Aluminum		
161W LED Existing		\$11.75
161W LED Overhead Wood		\$17.10
161W LED Underground Wood		\$18.60
161W LED Underground Aluminum	· · · · · · · · · · · · · · · · · · ·	\$23.05

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APPENDIX E – ELECTRIC WORSHIP SANCTUARY SERVICE RATE ACCOUNTS

Existing and Rates Effective July 1, 2020

Worship Sanctuary Service Rate (Effective July 1, 2020)	Current	Proposed
Customer Charge	\$24.00	\$50.00
Energy Charge (per kilowatt hour)	\$0.121	\$0.1075
Demand Charge	·	\$2.60

Council Letter City of Danville, Virginia



CL - 549 City Council REGULAR MEETING Meeting Date: June 6, 2023 Subject: Consideration of Fee Changes Effective July 1, 2023.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

An Ordinance Amending and Establishing and Increasing Certain Fees of the City of Danville Effective July 1, 2023. FINAL ADOPTION.

SUMMARY

The Fiscal Year 2024 City Council Introductory Budget contains recommendations for the following new fees or fee increases:

The establishment of a zoning letter verification fee in Community Development which is estimated to provide an additional \$2,700 in revenue.

Various fee increases in the Fire Department are estimated to provide an additional \$23,000 in revenue.

Parks and Recreation facility rental fee increases are estimated to provide an additional \$7,690 in revenue.

Sanitation fee increases are estimated to provide an additional \$225,800 in revenue.

A public hearing was held May 16, 2023 for the above proposed rate and fee changes. Nobody from the public spoke at the hearing.

BACKGROUND

The purpose of the fee establishment or increase in Community Development, Fire, and Parks and Recreation is to capture revenue from the customers who are using this service and to reduce the subsidy that the general taxpayer provides to make these available. Each of the proposed fees were benchmarked against peer cities to make sure they are competitive with what others charge for these services.

Sanitation fees are being increased due to the rising cost of providing this service. The Sanitation Fund is a self-supporting operation and, unfortunately, the rising costs associated with personnel and equipment require this increase. The current fees have not been changed since 2005.

OLD BUSINESS A.

RECOMMENDATION

It is recommended that City Council adopt the attached ordinance establishing and increasing fees.

1. Ordinance

Attachments

PRESENTED: May 16, 2023

ADOPTED: June 6, 2023

ORDINANCE NO. 2023 - 05. 11

AN ORDINANCE AMENDING AND ESTABLISHING AND INCREASING CERTAIN FEES OF THE CITY OF DANVILLE EFFECTIVE JULY 1, 2023.

WHEREAS, the city of Danville charges fees for services rendered, permits

and public use of facilities; and

WHEREAS, fees for services rendered and permits are designed to help

recoup a portion of the costs of providing those services; and

WHEREAS, fees for public use of facilities are designed to help recoup a

portion of the costs of providing use of these facilities not usually shared by all citizens; and

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville,

Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the four schedules, which are attached hereto and made a part hereof, as if fully set forth within, as follows:

Schedule I.Community Development – Zoning Verification FeeSchedule II.Fire Department – Service FeesSchedule III.Parks and Recreation – Facility Rental RatesSchedule IV.Sanitation Fees

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2023.

Approved: Mayor

Attest:

ASAN YU

Approved as to Form and Legal Sufficiency:

Deputy City Attorney

OFFICE OF THE CITY ATTORNEY

Schedule I

CITY OF DANVILLE COMMUNITY DEVELOPMENT DEPARTMENT FEES EFFECTIVE JULY 1, 2023

Pursuant to Danville City Code § 2-9, and Danville City Charter § 2-19.

1

FEE	CURRENT	PROPOSED
Zoning letter verification	\$0	\$75

OFFICE OF THE CITY ATTORNEY

CITY OF DANVILLE FIRE DEPARTMENT FEES EFFECTIVE JULY 1, 2023

Pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19.

FEE	CURRENT	PROPOSED
Fire Protection Permit Plan Review Fees		
Sprinkler System (limited area, 13D, Dry Pipe,	\$30	\$150
Standpipe)	\$30	\$300
Sprinkler System (ordinary, 13R) Sprinkler Heads (per head)	\$0 \$0	\$500
Standpipe System Only	\$30	\$250
Standpipe System Only – each additional riser	\$0 \$0	\$100
Fire Pump (per pump)	\$30	\$300
Underground Fire Line (per line)	\$30	\$300
Fire Alarms (first 10 devices)	\$30	\$150
Fire Alarms (each additional after 10)	\$0	\$5
Hood System	\$30	\$150
Cardon Dioxide Extinguishing System	\$30	\$200
Clean Agent Extinguishing System	\$30	\$100
Dry Chemical System, Wet Chemical System	\$30	\$100
Fire Safety Educational Review	\$30	\$50
Revision & Revision/Resubmitted	\$30	\$50
Tank Install (per tank)	\$30	\$200
Fireworks (per site)	\$30	\$50
Fire Protection Inspection Fees		
Various Fire Protection Inspection Fees	\$100	\$200
Thermal Pest Control	\$0	\$200
Tank Install and Removal	\$100	\$200
Re-inspection Fee	\$30	\$200
Fire Marshal's Office Permit Fees		
Blasting Permit (90 days)	\$125	\$1,000
Fireworks (per site, date specific)	\$100	\$400
Fumigation (14 days max, date specific)	\$100	\$200
Tank Removal – Abandonment (per tank)	\$100	\$200
Tank Install	\$100	\$400
False Alarm Fees		
3 rd False Alarm	\$50	\$100
4 th False Alarm	\$75	\$150
5 th False Alarm	\$100	\$200
6 th False Alarm and subsequent	\$125	\$500

Schedule II - continued

CITY OF DANVILLE FIRE DEPARTMENT

FEES EFFECTIVE JULY 1, 2023

Pursuant to Danville City Code § 2-9 and Danville City Charter § 2-19.

FEE	CURRENT	PROPOSED
Fire Marshal's Office Building Inspection Fees		
FMO Occupancy Evaluation, Shell, Tenant	\$100	\$150
Re-inspection Fee	\$30	\$150
FMO Inspection Package Fees		
Wet/Dry System – 4 heads or less	\$100	\$300
Wet System – 5 heads or more	\$100	\$500
Flow Test – 4 heads	\$100	\$150
Dry System – 5 heads or more	\$100	\$500
Hood System Test	\$100	\$150
Clean Agent System	\$100	\$150
Fire Alarm	\$100	\$300
Underground Fire Main	\$100	\$400
Standpipe	\$100	\$400
Fire Protection Permit Inspection - Rejection	\$27.50	\$150
Fire Protection Permit Inspection - Cancellation	\$27.50	\$50
Working Without Permit Fee	\$0	\$750

OFFICE OF THE CITY ATTORNEY

CITY OF DANVILLE PARKS AND RECREATION DEPARTMENT FACILITY RENTAL FEES EFFECTIVE JULY 1, 2023

Pursuant to Danville City Code § 2-9 and § 25-3, and Danville City Charter § 2-19.

FACILITY	CURRENT	PROPOSED
Pepsi Building (4 hour minimum)	\$325	\$400
Community Market (Community Rm)	\$480	\$560
Community Market (Building)	\$900	\$1,000
Ballou 6 & Anglers Park Shelter (5 hours)	\$45	\$50
Ballou 6 & Anglers Park Shelter (10 hours)	\$80	\$90
Ballou 2, Camilla & Coates Shelter (5 hours)	\$30	\$35
Ballou 2, Camilla & Coates Shelter (10 hours)	\$50	\$60
Ballou Park Stage (4 hour minimum)	\$180	\$200
All other sites – private events (5 hours)	\$15	\$35
All other sites – private events (10 hours)	\$30	\$60
Coates Recreation Center (4 hour minimum)	\$250	\$325
Glenwood Recreation Center (4 hour minimum)	\$250	\$325
City Auditorium (4 hour minimum)	\$375	\$450
Ballou Park Recreation Center (downstairs)	\$325	\$400
Ballou Park Recreation Center (upstairs)	\$200	\$275
Camp Grove Recreation Center	\$250	\$325

OFFICE OF THE CITY ATTORNEY

CITY OF DANVILLE PUBLIC WORKS DEPARTMENT SANITATION FEES EFFECTIVE JULY 1, 2023

Pursuant to Danville City Code § 2-9 and § 17-25, and Danville City Charter § 2-19.

FEE	CURRENT	PROPOSED
Residential Refuse Collection Residential Refuse Collection – reduced fee	\$16.50 \$8.25	\$17.50 \$8.75
Commercial Refuse Collection Commercial Refuse Collection – partial service	\$2 \$1	\$3 \$1.50
Sale of Refuse Carts (96 gallon)	\$50	\$60
Heavy Truck Tire Disposal	\$5	\$10
Passenger Tire Disposal	\$2	\$5
Yard Waste Disposal (begin charging residential)	\$10	\$10

Dominion's Virginia income down in milder winter

DAVE RESS Richmond Times-Dispatch

As the climate continues warming, milder winter weather cut Dominion Energy's Virginia operating income by 25.5%, the Richmond energy giant reported.

The drop in Dominion's Virginia income for the first three months of the year, to \$518 million, was nearly eight times larger than the declines from either its gas to western nations. distribution businesses in

electric utility.

energy giant's first quarter company to spread out last report also showed how a year's big jumps over three distant conflict – the Rus- years. sian invasion of Ukraine - can hit home to affect Virginians' pocketbooks. recover further rises in fuel It reported a more than costs, though it has said it \$340 million jump in what it spends buying fuel to run its power plans as global \$386 million from last year's oil and natural gas prices for a \$17-a-month boost on soared with the cuts in top of a typical 1,000 kilo-Russian sales of fossil fuel

Its regulators allow it to states or its South Carolina dollar-for-dollar, although the winter – how cold it

The Richmond-based mission agreed to allow the degree days - fell 22.5% to large 11% increase in com-

Dominion has warned that this year it needs to will ask the SCC to allow it to spread these over a longer period instead of asking watt-hour, \$137 residential bill.

Dominion said a key money. Ohio and several western pass on fuel price increases driver of electricity use in

the State Corporation Com- got, as measured by heating boost, largely reflecting a quarter. 1,471 in Virginia. Heating mercial usage from the Virdegree days measure the ginia's boom in data center number of days and degrees businesses. of temperature that vary from a benchmark.

> Virginia operating income the result of the war in decline was due to the Ukraine and the cut in gas weather with an additional \$57 million reflecting a decline in renewable energy global benchmark prices tax credits and \$21 million as customers opted for business. rate plans that saved them

Meanwhile, sharp rises in energy prices compared About \$67 million of its with last year – generally and oil shipments to the western markets that set

Fuel costs for its Virginia and South Carolina electric Dave Ress (804) 649-6948 Offsetting those impacts utilities jumped by 50.7% somewhat was a \$33 million to \$1.02 billion during the

Dominion's overall profit rose 40.2% to \$997 million, largely because it benefited from paper "mark to market" gains of \$231 million

from its hedging operations as well as increases of \$123 million in the value of reserves it holds in the nuclear decommissioning trusts it is required to maintain.

The company's revenue - weighed on Dominion's increased 22.7% to \$5.25 billion.

> dress@timesdispatch.com @DaveRess1 on Twitter

Virginia plans longer stays in juvenile prison

DAVE RESS

Richmond Times-Dispatch

Youth in Virginia's juvenile correctional center the system's equivalent of a guidelines showed recidprison - will stay in longer ivism increased for youth under new guidelines the who spend more than 15 Board of Juvenile Justice months behind bars - 15 quietly approved that it said months was the maximum were to take effect in July.

But they took effect as of March 1 for new residents echo findings from similar sentenced to an indefinite studies in Washington state term in Chesterfield Coun- in 2020, in Ohio in 2013, in ty's Bon Air Juvenile Correctional Center – the only York in 2006. one in the state after a transformation plan launched in DJJ used to reduce terms 2015 cut the number of such in 2015 showed that the centers, boosted community probability of recidivism services and saw a measurable drop in repeat arrests.

The new guidelines boost 33.3% if a youth's stay in the minimum terms as much a correctional center was as a year for some youth; longer than 15 months. It the maximum terms for showed the probability of some rise by as much as 18 months.

imums exceed the 2015 months compared with one guidelines' maximums for each of the various tiers – the group of offenses the Dehghani-Tafti, Arlington youth is convicted of - and County's commonwealth's each risk level DJJ staff assesses him or her at. They affect the roughly two- meanors and all parole vithirds of Bon Air residents olators to higher tiers "will sent there under an indef- dramatically increase" inite sentence. Judges set the length of stay "for all specific terms – often last- indeterminately commiting years - for more serious ted youth, without a coroffenses. Some misdemeanors and benefit," she said. "Given probation or parole viola- the earlier data analysis, tions that used to be on the there will be increased tier with the shortest mini- recidivism under these mums and maximums – two (length of stay) guidelines, to nine months - have been since 12 out of 20 Tier/Risk bumped up one or two tiers. categories have a proposed A low-risk youth sent to late release date of at least Bon Air for animal cruelty 15 months, with several of who would have served a them extending considertwo- to four-month term ably longer, and the highest now faces eight to 11 months at 36 months." behind bars; a low-risk parole violator who would also likely increase the number have been in Bon Air for two of youth in Bon Air at a time to four months would now stay for 10 to 13 months. The Department of Juve- safety concerns, advocates nile Justice says the longer say. terms are needed because recidivism isn't coming time I visited a Virginia DJJ down, although its own reports show that re-arrest the solitary confinement rates for Bon Air residents unit ... listening to the have declined to 39.8% in sounds of screaming teen-2021, the latest year for agers," said Alex Frank, which data is available, former assistant commisfrom 53% in 2015, the year sioner at the New York City the shorter guidelines were Department of Corrections proposed. The agency also says currently works on restorabout 29% of youth at Bon ative justice projects for Air run out of time to com- the nonprofit group Race plete substance abuse or anger management programs. But short staffing means agency I have worked with some youth have to wait for is susceptible to the same a slot in a program to open dangerous recipe – large up, advocates say. DJJ also says the shorter terms called for with the ratios, resulting in higher 2015 guidelines are prompt - rates of violence, uses ing some commonwealth's of force, lower program attorneys and judges to bypass the juvenile system, contact, and worse public trying more youth as adults and sending them to adult prisons. In 2014, the year before the shorter guidelines, judges sent 58 youth to blanket solution that deadult prisons; in 2019, that fines what experience, data number was 114. But advocates say an lie McConnell, a law proagency struggling with 25% fessor and director of the of its jobs unfilled needs to Children's Defense Clinic think more carefully about at the University of Richhow the number of youth mond and a former Richin Bon Air would increase mond prosecutor focusing under the new guidelines. on juvenile offenders.

needs to remember that DJJ's own studies before implementing the shorter under the 2015 guidelines.

They also say the agency

The Virginia studies Florida in 2008 and in New

The Virginia data that - expressed in the oneyear re-arrest rate - rose re-arrest within one year was 44.3% higher for youth The new guideline min- staying longer than 15 with a length of stay of 10 months or less, said Parisa attorney.

Moving many misderesponding public safety The guidelines will also when 25% of DJJ's posts are vacant. That poses major "I remember the first youth prison. Standing in at Rikers Island Jail. She Forward. "Every corrections and overcrowded facilities with high staff-to-youth participation, less family safety outcomes," she said. Lengthening stays "takes the individual out of the equation; it imposes a and science tell us," said Ju-

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED **NEW FEES AND FEE INCREASES**

A Public Hearing will be held by the Council of the City of Danville, Virginia on Tuesday, May 16, 2023 at 7:00 p.m., or as soon after as may be heard, in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the following proposals by the City of Danville, Virginia:

FEE	CURRENT	PROPOSE
Zoning letter verification	\$0	\$7
Fire Department Fees To establish and increase fees identified below, effective July 1, 2023, pursuant to	Danville City Code & 2-9 and Danville City Char	ter & 2-10:
	CURRENT	PROPOSE
F ire Protection Permit Plan Review Fees Sprinkler System (limited area, 13D, Dry Pipe, Standpipe)	\$30	\$15
Sprinkler System (ordinary, 13R)	\$30	\$30
Sprinkler Heads (per head)	\$0	\$
Standpipe System Only	\$30	\$25
Standpipe System Only – each additional riser	\$0	\$10
Fire Pump (per pump)	\$30	\$30 \$30
Jnderground Fire Line (per line) Fire Alarms (first 10 devices)	\$30 \$30	\$30 \$15
Fire Alarms (not ro devices)	\$0	\$
Hood System	\$30	\$15
Cardon Dioxide Extinguishing System	\$30	\$20
Clean Agent Extinguishing System	\$30	\$10
Dry Chemical System, Wet Chemical System	\$30	\$10
Fire Safety Educational Review	\$30	\$5
Revision & Revision/Resubmitted	\$30	\$5
Fank Install (per tank)	\$30	\$20
Fireworks (per site)	\$30	\$5
Fire Protection Inspection Fees		
/arious Fire Protection Inspection Fees	\$100	\$20
Fhermal Pest Control	\$0	\$20
Fank Install and Removal Re-inspection Fee	\$100 \$30	\$20 \$20
F ire Marshal's Office Permit Fees 3lasting Permit (90 days)	\$125	\$1,00
Fireworks (per site, date specific)	\$125	\$40
Fumigation (14 days max, date specific)	\$100	\$20
Tank Removal – Abandonment (per tank)	\$100	\$20
Fank Install	\$100	\$40
False Alarm Fees		
3 rd False Alarm	\$50	\$10
4 th False Alarm	\$75	\$15
5 th False Alarm	\$100	\$20
^{5th} False Alarm and subsequent	\$125	\$50
Fire Marshal's Office Building Inspection Fees		
FMO Occupancy Evaluation, Shell, Tenant	\$100	\$15
Re-inspection Fee	\$30	\$15
FMO Inspection Package Fees		
Net/Dry System – 4 heads or less	\$100	\$30
Net System – 5 heads or more	\$100	\$50
Flow Test – 4 heads	\$100	\$15
Dry System – 5 heads or more	\$100	\$50
Hood System Test	\$100 \$100	\$15 \$15
Clean Agent System =ire Alarm	\$100 \$100	\$15 \$30
Jnderground Fire Main	\$100	\$30 \$40
Standpipe	\$100	\$40
Fire Protection Permit Inspection - Rejection	\$27.50	\$15
Fire Protection Permit Inspection - Cancellation	\$27.50	\$5
	+	40

Parks and Recreation з.

To increase facility rental fees identified below, effective July 1, 2023, pursuant to Danville City Code § 2-9 and § 25-3, and Danville City Charter § 2-19:

FACILITY	CURRENT	PROPOSED
Pepsi Building (4 hour minimum)	\$325	\$400
Community Market (Community Rm)	\$480	\$560
Community Market (Building)	\$900	\$1,000
Ballou 6 & Anglers Park Shelter (5 hours)	\$45	\$50
Ballou 6 & Anglers Park Shelter (10 hours)	\$80	\$90
Ballou 2, Camilla & Coates Shelter (5 hours)	\$30	\$35
Ballou 2, Camilla & Coates Shelter (10 hours)	\$50	\$60
Ballou Park Stage (4 hour minimum)	\$180	\$200
All other sites – private events (5 hours)	\$15	\$35
All other sites – private events (10 hours)	\$30	\$60
Coates Recreation Center (4 hour minimum)	\$250	\$325
Glenwood Recreation Center (4 hour minimum)	\$250	\$325
City Auditorium (4 hour minimum)	\$375	\$450
Ballou Park Recreation Center (downstairs)	\$325	\$400
Ballou Park Recreation Center (upstairs)	\$200	\$275
Camp Grove Recreation Center	\$250	\$325

4. Sanitation

To increase fees identified below, effective July 1, 2023, pursuant to Danville City Code § 2-9 and § 17-25, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Residential Refuse Collection	\$16.50	\$17.50
Residential Refuse Collection – reduced fee	\$8.25	\$8.75
Commercial Refuse Collection	\$2	\$3
Commercial Refuse Collection – partial service	\$1	\$1.50
Sale of Refuse Carts (96 gallon)	\$50	\$60
Heavy Truck Tire Disposal	\$5	\$10
Passenger Tire Disposal	\$2	\$5
Yard Waste Disposal (begin charging residential)	\$10	\$10

Any concerns of the public about this matter should be presented at the scheduled public hearing.

A copy of the proposed Ordinance can be viewed on weekdays from 8:00 am to 5:00 pm in the office of the City Clerk located on the Fourth Floor of City Hall, 427 Patton Street, Danville, Virginia.

> BY AUTHORITY OF THE COUNCIL, City of Danville, Virginia Susan M. DeMasi, CMC, City Clerk

Council Letter City of Danville, Virginia



CL - 504

City Council REGULAR MEETING

Meeting Date: June 20, 2023

Subject: Consideration of the City of Danville Budget, CSP, and Budget Appropriation Ordinance.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

- A Resolution Approving the Budgets of the Various Funds of the City of Danville for the Fiscal Year Ending June 30, 2024.
 FINAL ADOPTION
- 2 A Resolution Approving the Fiscal Year 2024 Capital and Special Projects Plan for the City of Danville, Virginia. FINAL ADOPTION
- 3. Budget Appropriation Ordinance For Fiscal Year 2024. FINAL ADOPTION

SUMMARY

The Public Hearing for the Budget of the City of Danville and Capital and Special Projects (CSP) is scheduled to be held on June 6, 2023.

BACKGROUND

The City Manager presented the Fiscal Year 2024 Proposed Budget in early March 2023. City Council held meetings with City staff in April to review and make modifications to the proposed budget. City Council's Introductory Budget was presented for public review on April 30, 2023; a public hearing is scheduled for June 6, 2023.

A public hearing will be held May 2, 2023 for rate adjustments in Utility Funds. A public hearing will be held May 16, 2023 for proposed rate and fee increases in the following areas: zoning verification letter fee in Community Development, various fees in the Fire Department, rental fees for Parks and Recreation facilities, and rate changes in Sanitation.

The schedule of authorized full-time and full-time equivalent part-time positions is included.

RECOMMENDATION

OLD BUSINESS A.

It is recommended that City Council adopt the attached Resolutions approving the City and CSP Budgets, and the Budget Appropriation Ordinance to appropriate the budget to the various funds for Fiscal Year 2024.

Attachments

- 1.
- Budget Resolution Resolution Capital and Special Projects Budget Appropriation Ordinance 2.
- 3.
- Authorized Positions 4.

PRESENTED: June 6, 2023

ADOPTED: June 20, 2023

Contribution/

RESOLUTION NO. 2023 - 06.03

A RESOLUTION APPROVING THE BUDGETS OF THE VARIOUS FUNDS OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2024.

WHEREAS, the Budget of and for the City of Danville for Fiscal year 2024 has

been prepared and introduced by the City Manager and received and considered by the

Council, including the Budgets for the following funds:

Fund	Proposed Expenditure	Transfer to (from) General Fund
General Fund	\$ 139,698,250	\$
VDOT Special Revenue Fund	12,640,090	
Wastewater	14,324,630	705,760
Water	10,923,940	966,300
Gas	28,803,460	3,199,330
Power & Light	143,202,660	10,635,610
Telecommunications	1,057,420	81,000
Transportation	6,264,170	
Central Services	309,940	
Motorized Equipment	5,615,330	
Insurance Fund	4,117,700	
Sanitation Fund	4,684,190	•
Cemetery Fund	1,119,180	

AND WHEREAS, a brief synopsis of said Budget has been duly published and a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that the attached Budgets for the City of Danville for the Fiscal Year Ending June 30, 2024 representing the General Fund, VDOT Special Revenue, Water, Wastewater, Gas, Power & Light, Telecommunications, Transportation, Central Services, Motorized Equipment, Insurance, Sanitation, and Cemetery Funds, be, and the same are hereby, approved for

informative and fiscal planning purposes pursuant to the City Charter and Sections 15.2-2503 through 15.2-2506 of the Code of Virginia, 1950, as amended.

Approved: one Mayor

Attest:

City Clerk Approved as Form and Sufficiency: e a Attorney II.

OFFICE OF THE CITY ATTORNEY CITY OF DANVILLE, VIRGINIA

Target pulls some LGBTQ+ merchandise from stores

ANNE D'INNOCENZIO **Associated Press**

NEW YORK - Target is removing some items from its stores and making other changes to its knocked down Pride displays at LGBTQ+ merchandise nationwide ahead of Pride month after intense backlash from some customers who confronted workers the stores. and tipped over displays.

threats impacting our team members' sense of safety and well-be-

that have been at the center of the designs and sells occult- and sa- ti-LGBTQ+ bills that have gone that often those bills sprang not most significant confrontational behavior."

Target said that customers some stores, angrily approached workers and posted threatening videos on social media from inside

Target declined to specify "Since introducing this year's Wednesday which items it was collection, we've experienced removing but among the ones that garnered the most attention were "tuck friendly" women's swiming while at work," Target said suits that allow trans women who in a statement Tuesday. "Given have not had gender-affirming these volatile circumstances, we operations to conceal their priare making adjustments to our vate parts. Designs by Abprallen, LGBTQ+ individuals. plans, including removing items a London-based company that

tanic-themed LGBTQ+ clothing before state legislatures since the from grassroots or constituent and accessories, have also created backlash.

The Pride merchandise has been on sale since early May. Pride month is held in June.

Target confirmed that it has moved its Pride merchandise from the front of the stores to the back in some Southern stores after confrontations and backlash from shoppers in those areas.

Target's response to confrontations in its stores is taking place as state legislatures introduce a minors, though judges have temrecord number of bills targeting

There are close to 500 an-

can Civil Liberties Union.

Those efforts focus on health, gender-affirming particularly health care for transgender youth, and education. State legislatures are pushing to prevent discussions in school regarding sexuality and gender identity.

At least 17 states have enacted laws restricting or banning gender-affirming care for transgender porarily blocked their enforcement its customer base by partnering in some, including Arkansas. An with transgender influencer Dylan Associated Press analysis found Mulvaney.

start of this year, an unprecedented demand, but from the pens of a number, according to the Ameri- handful of conservative interest groups.

Target's Pride month collection has also been the subject of several misleading videos in recent weeks, with social media users falsely claiming the retailer is selling "tuck-friendly" bathing suits designed for kids or in kids' sizes.

The moves come as beer brand Bud Light is still grappling with a backlash from customers angered by its attempt to broaden

3 months into hospice, Jimmy Carter in good spirits, visits with family

BILL BARROW Associated Press

months after entering endof-life care at home, former President Jimmy Carter remains in good spirits as he visits with family, follows nities on the edge of metropublic discussion of his legacy and receives updates on The Carter Center's humanitarian work around the world, his grandson says. He's even enjoying regular servings of ice cream.

family right now, but they're doing it in the best possible way: the two of them together at home," Jason Carter said of Jimmy and Rosalynn Carter, now 98 and 95 years old.

70-plus years. They also he proved his values were know that they're not in different. charge," the younger Carter said Tuesday in a brief interview. "Their faith is really grounding in this moment. and show everybody how to In that way, it's as good as it live together," Young said. can be."

The longest-lived U.S. the whole world," said Young, president, Jimmy Carter 91. announced in February that after a series of brief hospital elected in 2020 as the first stays, he would forgo fur- Black chair of the Gwinnett ther medical intervention County Board of Commisand spend the remainder of sioners, praised Carter as his life in the same modest, one-story house in Plains regard for the humanity of where they lived when he was first elected to the state Senate in 1962. No illness was disclosed. The hospice care announcement prompted ongoing tributes and media at tention on his 1977-81 presidency and the global humanitarian work the couple has developing a national energy done since co-founding The Carter Center in 1982. blessings of the last couple ments were either unpopular of months," Jason Carter said after speaking Tuesday at an event honoring his ral inflation, tame energy grandfather. "He is certainly getting to see the outpouring and it's been gratifying to him for sure." The former president also gets updates on The Carter appreciate President Lin-Center's Guinea worm eradication program, launched in the mid-1980s when millions of people suffered from the about the Panama Canal. parasite spread by unclean drinking water. Last year, there were fewer than two dozen cases worldwide. And in less serious moments, he also continues to enjoy peanut butter ice cream, his preferred flavor, in keeping with his political brand as a peanut farmer, his grandson said. Andrew Young, who served as Carter's U.N. Ambassador, told the AP that he too visited the Carters "a few y'all's grandparents - I weeks back" and was "very pleased we could laugh and joke about old times." Young and Jason Carter joined other friends and admirers Tuesday at a celebration of the former president along Jimmy Carter Boulevard in suburban Norcross, just northeast of Atlanta. Young said the setting - in one of the most racially and ethnically diverse suburban he went into hospice it was swaths in America - reflected the former president's broader legacy as someone ing to tell you, he's going to be who pursued peace, conflict 99 in October."

resolution and racial equity. When the almost 10-mile NORCROSS, Ga. - Three stretch of highway in Gwinnett County was renamed

in 1976 – the year he was elected president – the small towns and bedroom commupolitan Atlanta were only beginning to boom. Now, Gwinnett alone has a population of about 1 million people, and Jimmy Carter Boulevard is thriving, with many businesses owned by Black "They're just meeting with proprietors, immigrants or first-generation Americans.

Young, a top aide to the Rev. Martin Luther King Jr. during the Civil Rights Movement, said Carter began as a white politician from south Georgia in the days of "They've been together Jim Crow segregation, but

> As governor and president, Carter believed "that the world can come to Georgia

Now, Georgia "looks like

Nicole Love Hendrickson, "a man with an exceptional others." Alluding to Carter's landslide re-election defeat. Young said he has personally relished seeing historians and others finding success stories as they reassess Carter's presidency – ceding control of the Panama Canal, strategy, engaging more in Africa than any U.S. pres-"That's been one of the ident had. Such achieveat the time or overshadowed by Carter's inability to corcrises or free the American hostages in Iran before the 1980 election. "I told him, 'you know, it took them over 50 years to coln. It may take that long to appreciate you," Young said. "Nobody was thinking Nobody would have thought about bringing Egypt and Israel together. I mean, I was thinking about trying to do something in Africa, but nobody else in Washington was, and he did. He's always had an idea about everything."

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED FISCAL YEAR 2024 BUDGETS - CITY OF DANVILLE

A **Public Hearing** will be held by the **Council** of the City of Danville, Virginia on Tuesday, June 6, 2023 at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, on the proposed budgets of the City of Danville for the Year Ending June 30, 2024. At the above time and place, the Council will receive written and oral comments from *Citizens*. The proposed budgets may be examined on the City's website at http://danvilleva.gov/402/Budget-Office. Presented below is a brief synopsis of the proposed Budgets.

PUBLIC NOTICE CITY COUNCIL'S INTRODUCTORY FY 2024 BUDGETS - CITY OF DANVILLE

GENERAL AND SPECIAL REVENUE FUNDS

REVENUES	G	ENERAL FUND	EXPENDITURES	 ENERAL FUND
General Property Taxes	\$	38,630,730	General Government Administration	\$ 14,264,190
Other Local Taxes		47,950,430	Judicial & Constitutional Offices	8,921,750
Licenses, Permits & Privilege Fees		424,040	Public Safety	38,061,690
Fines and Forfeitures		320,240	Public Works & Transportation	5,251,410
Revenue from Use of Money & Property		1,969,170	Health & Welfare	9,975,170
Charges for Services		3,097,860	Parks, Recreation & Cultural	6,296,580
Transfers from Other Funds		15,588,000	Community Development	3,307,650
Miscellaneous Revenue		25,100	Non-Departmental	18,614,800
Recovered Costs		8,897,070	Support of Other Entities	1,689,120
Non-Categorical Aid (State) Shared Expenses (State) Categorical Aid (State and Federal)		5,378,900 6,021,050 10,250,110	1	25,369,100 1,874,690
			RIFA	370,140
Total Revenues		138,552,700	Motorized Equipment	571,380
Transfer from Fund Balance		1,145,550	Capital Projects	3,750,580

Still, when Jason Carter addressed his grandparents' admirers Tuesday, he argued against thinking about them like global celebrities.

"They're just like all of mean, to the extent y'all's grandparents are rednecks from south Georgia," he said to laughter. "If you go down there even today, next to their sink they have a little rack where they dry Ziplock bags."

Most remarkable, Jason Carter said, is the fact such a gathering occurred with his grandfather still living.

"We did think that when very close to the end," he told attendees. "Now, I'm just go-

	Grants				1,380,000
Total General Fund	\$	139,698,250	-	\$	139,698,250
VDOT Street Maintenance Special Revenue		12,640,090	Street Maintenance Expenses		12,640,090
Total General & Special Revenue Funds	\$	152,338,340		\$	152,338,340

PROPRIETARY FUNDS

	Wastewater	Water	Gas	Electric	Telecom	Transportation	Central Services	Motorized Equipment	Insurance	Sanitation	Cemetery	Grand Total
Operating Revenues	10,089,190	\$9,147,200	\$27,587,320	\$134,590,080	\$686,350	\$5,211,220	\$296,220	\$4,260,940	\$4,144,260	\$4,069,880	\$1,096,080	\$201,178,740
Expenditures	13,618,870	9,957,640	25,604,130	132,567,050	976,420	6,264,170	309,940	5,615,330	4,117,700	4,684,190	1,119,180	204,834,620
Excess Revenues Over (Under) Expenditures	(3,529,680)	(810,440)	1,983,190	2,023,030	(290,070)	(1,052,950)	(13,720)	(1,354,390)	26,560	(614,310)	(23,100)	(3,655,880)
Add: Depreciation	1,959,530	1,494,790	1,554,450	8,104,400	437,520	618,260	11,880	783,010		181,920		15,145,760
Contribution/ Transfer (to) from General Fund	(705,760)	(966,300)	(3,199,330)	(10,635,610)	(81,000)							(15,588,000)
Increase (Decrease) in Fund Balance	(2,275,910)	\$(281,950)	\$338,310	\$(508,180)	\$66,450	\$(434,690)	\$(1,840)	\$(571,380)	\$26,560	\$(432,390)	\$(23,100)	\$(4,098,120)

COMBINED FUNDS

General Fund Special Revenue Fund Proprietary Funds Subtotal	REVENUES \$ 138,552,700 12,640,090 <u>201,750,120</u> 352,942,910	EXPENDITURES \$ 139,698,250 12,640,090 <u>204,834,620</u> 357,172,960
Add: Transfer to General Fund Transfers from Fund Balance	5,103,610	15,588,000 431,320
Deduct: Depreciation Subtotal	358,046,520	<u>(15,145,760)</u> 358,046,520
Less: Interfund Transfers Interfund Recoveries Interfund Charges	(10,180,380) (15,588,000) (7,147,120)	(10,180,380) (15,588,000) <u>(7,147,120)</u>
Total Budget	<u>\$ 325,131,020</u>	\$ 325,131,020 BY AUTHORITY OF THE COUNCIL City of Danville, Virginia Susan M. DeMasi, CMC City Clerk

PRESENTED: June 6, 2023

ADOPTED: June 20, 2023

RESOLUTION NO. 2023 - 06.04

A RESOLUTION APPROVING THE FISCAL YEAR 2024 CAPITAL AND SPECIAL PROJECTS PLAN FOR THE CITY OF DANVILLE, VIRGINIA.

WHEREAS, the City Manager of the City of Danville has proposed, and the City Council has reviewed a plan prioritizing, scheduling, and funding capital and special projects; and

WHEREAS, this plan has been updated to assist with the City in the planning, acquisition, construction, and improvement of various public facilities that promote the development of the City; and

WHEREAS, the plan provides an expedient process for the City of Danville to acquire, construct, extend, renovate, and improve its utility systems in an orderly and coordinated fashion to promote the public welfare of the City and to comply with Federal and State environmental protection regulations; and

WHEREAS, projects proposed to be funded with proceeds from bonds and bond anticipation notes are contingent upon City Council's approval of the issuance of such bonds; and

WHEREAS, such approval shall be by resolution and appropriation by ordinance; and

WHEREAS, it should be recognized that the plan beyond Fiscal Year 2024 is for planning purposes and does not obligate or commit the City to projects included in the plan beyond Fiscal Year 2024.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Danville, Virginia that the Fiscal Year 2024 Capital and Special Projects Plan referred to above and incorporated herein and made a part hereof by reference be, and the same is hereby approved.

Approved: m92 Mayor Attest: City Clerk Approved as to Form and Legal Sufficiency City Attorney 2

PRESENTED: June 6, 2023

ADOPTED: June 20, 2023

ORDINANCE NO. 2023 - <u>06</u>. <u>09</u>

BUDGET APPROPRIATION ORDINANCE FOR FISCAL YEAR 2024

WHEREAS, the Budget of and for the City of Danville for Fiscal Year 2024 has been prepared by the City Manager and, after collaboration with the Council, completed and introduced and a brief synopsis thereof was duly published once in the newspaper having general circulation within the City and due notice given of a public hearing which was held on June 6, 2023 at 7:00 P.M., in the Council Chambers, at which any citizen of the City had a right and opportunity to attend and to state his views with regard to such Budget, and such public hearing having been held as advertised, all pursuant to the requirements and provisions of Sections 8-6 and 8-7 of the Charter of the City of Danville, Virginia, 1986, as amended, and of Chapter 25 of Title 15.2 of the Code of Virginia, 1950, as amended; and

WHEREAS, the Council, after having duly considered all views and opinions expressed at such public hearing, approved such budget and does now desire to appropriate funds necessary and available to finance the Budget for the operations of the City for Fiscal Year 2024.

NOW THEREFORE, BE IT ORDAINED by the Council of the City of Danville, Virginia, that:

1. The Estimated Revenues and Revenue Contributions and the appropriation of funds to finance the Budgets of and for the City of Danville, Virginia, for the period beginning July 1, 2023 and ending June 30, 2024, be, and the same hereby are, as follows:

I. GENERAL FUND

Estimated Revenue FY 2024 Appropriations Unappropriated

\$ 139,698,250 139,698,250 _____-0-

II. VDOT STREET MAINTENANCE FUND

Estimated Revenue FY 2024 Appropriations Unappropriated

\$ 12,640,090
12,640,090
 -0-

III. UTILITY FUNDS

		Wastewater	Water	Gas	Electric	Telecom	munications
Operating Revenues Expenditures Excess Revenues	\$	10,089,190 13,618,870	9,147,200 9,957,640	27,587,320 25,604,130	134,590,080 132,567,050		686,350 976,420
Over (Under) Expenditures		(3,529,680)	(810,440)	1,983,190	2,023,030		(290,070)
Add: Depreciation		1,959,530	1,494,790	1,554,450	8,104,400		437,520
Contribution/Transfe (To)/From General Fund	r	(705,760)	<u>(966,300)</u>	(3,199,330)	_(10,635,610)		(81,000)
Increase (Decrease In Fund Balance	\$	(2,275,910)	(281,950)	338,310	(508,180)		66,450
		·	IV. OTHE	R FUNDS			,
		Transportation	Central Services	Motorized Equipment	Insurance	Sanitation	Cemetery
Operating Revenues Expenditures Excess Revenues	\$	5,211,220 6,264,170	296,220 309,940	4,260,940 5,615,330	4,144,260 4,117,700	4,069,880 4,684,190	1,096,080 1,119,180
Over (Under) Expenditures		(1,052,950)	(13,720)	(1,354,390)	26,560	(614,310)	(23,100)
Add: Depreciation		618,260	11,880	783,010		181,920	
Contribution/Transfer (To)/From General Fund				<u>.</u>			
Increase (Decrease In Fund Balance	\$	(434,690)	(1,840)	(571,380)	26,560	(423,390)	(23,100)

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2. Flexible budgets are hereby authorized whereby appropriations may be increased to the extent that actual revenues exceed the original revenue budget amount. This provision shall apply to the following:

Appropriation

Purchased Power

Natural Gas Purchases

Cast Iron Main Replacement

Electric Capital Reserve

DMV Fees

Landscape Projects

Capital Expenditures from Grants-in-Aid

P/W Street Maintenance

Social Services

Mass Transit Fund

Police/Fire/PRT Departments Extra Pay

Police Department

Police Department Investigation Expense

Commonwealth Attorney Prosecution Expense – State

HAZMAT Reimbursable Expenditures

Older Americans Title IIIB

Older Americans Title IIID

Economic Development Projects

<u>Revenue</u>

Electric Revenues

Natural Gas Revenues

Gas Refunds

Electric Refunds

DMV Fees-P/Taxes

Donations - Grant Fund

Utility Grants-in-Aid of Construction

VDOT Street & Hwy Maintenance

State Categorical Aid – Department of Social Services

State & Federal Categorical Aid – Transportation

Recoveries - Extra Pay

Federal & State Forfeiture Funds

Interest Earned – Unexpended Federal & State Forfeiture Funds

Forfeited Funds and Interest Earned on Forfeited Funds

Emergency Services Funds

Program Income

Program Income

Proceeds from Sale of Buildings or Property

Appropriation

Human Resources Wellness Program Expenditures

Grant Funds

Clerk of Court - Index/Records

Community Development Fund CDBG-Rehab-Private Property HOME-Rehab-Private Property

All Funds Repairs/Replacement from Insurance/Accident Claims

<u>Revenue</u>

Wellness Recovery Funds

State/Federal Funding & Private / Donations

Virginia Supreme Court – Technology Trust Fund

Program Income

Recoveries – Accident Claims

3. For the operation of the several city departments, as set forth in the "Intragovernmental Service Fund" Budgets, the Council hereby authorizes transfers from the General Fund for cash deficits resulting from internal charges and credits for the Year Ended June 30, 2023.

4. The accounting for funds designated within all funds as unanticipated grants/donations not exceeding \$100,000 and requiring no local funding are authorized for expenditure/assignment within the appropriate fund *unless council action is required by the Grantor*. Unanticipated grants/donations more than \$100,000 to be submitted as an additional appropriation ordinance for City Council approval and adoption.

5. Transfers of funds from the General Fund to the accounts in the "Special Grants Fund" of the City for the purpose of making temporary advances to the Special Grants Fund pending receipt of reimbursements of such grant funds and for the purpose of adjusting any cash deficits in such Special Grants Funds for the Fiscal Year Ending June 30, 2023, be, and the same are hereby, authorized.

6. Any deficit resulting from the operations of the Cemetery Enterprise Fund and Motorized Equipment Fund shall be financed by a transfer from the General Fund.

7. Authorization to transfer up to ½ the increase in Unassigned Fund Balance to the Budget Stabilization Fund at June 30, 2023 up to the maximum balance as prescribed by City Council's Financial Policy.

8. Authorization to transfer unexpended funds for the Line of Duty Act (LODA), General Liability Insurance, and Worker's Compensation to the Insurance Fund to be held in reserve for future expenses unless such transfer reduces unassigned Fund Balance/Retained Earnings in respective funds.

9. The Fiscal Year 2024 Personnel Budget setting forth the Personal Services Detail showing approved as to the total number of authorized full-time and full-time equivalent part-time positions is attached. The City Manager be, and he is hereby, authorized to allocate positions within similar occupational groupings as he may deem necessary and appropriate for the operation of the City, provided that the total number of positions and the total expenditures therefore do not exceed the authorized numbers and amounts set forth in the Budget.

10. The Chief Financial Officer be, and he is hereby, authorized and directed to record the budget appropriations made hereby and the expenditures thereof in such manner and in such detail as may be appropriate for management and financial reporting purposes.

11. A sum of sufficient amount be, and the same is hereby, appropriated for the purchase of inventories of materials and supplies, and/or equipment and vehicle parts to maintain adequate operating inventories for City departments, provided cash funds are available for payment of said purchases.

12. The funds appropriated in Fiscal Year 2023 and in prior years for the City or School System which were encumbered by purchase order or contract as of June 30, 2023, be, and the same are hereby, reappropriated for the purpose of liquidating said outstanding encumbrances.

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13. Appropriations for the following are deemed to be on a continuing basis and will continue in effect until the purposes have been achieved or said funds expended whichever comes first:

Police Department - Investigation Expense

Commonwealth Attorney-Prosecution Expense-State Funds

Appropriations for Grants Funds - Federal, State, Local Share

Law Library

Unexpended Tuition Reimbursement Funds – To the extent funding has been committed and approved prior to June 30

Capital Improvement Projects (unless transferred or cancelled by the City Manager and/or City Council)

Sheriff's Office - Jail R& B Fee

Parks, Recreation & Tourism - Scholarship Funds & Revolving Accounts

Recoveries/Appropriations - Accident/Insurance Claims

CARES Act Funds

14. Appropriations designated as transfers to Capital Improvements, other than projects funded by grant or the issuance of bonds, are hereby authorized as appropriations in the receiving fund in accordance with the Capital Improvements Plan approved by City Council.

15. Transfers from the Casino holding account are authorized to be posted to projects and operations as approved by City Council Resolution.

16. At the discretion of the City Manager or the Budget Director in collaboration with the Chief Financial Officer, expenditures in excess of the amount budgeted for Group Health Insurance, in part or in whole, can be financed by a transfer from the Insurance Fund, if sufficient reserves are available in the Insurance Fund.

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17. Authorization for appropriation of Law Library Revenues reserved from prior fiscal years in Advance Collections.

18. Authorization for appropriation of Children's Services Act (CSA) Revenues reserved from prior fiscal year in Special Revenue Fund - Undesignated.

19. Authorization to carry forward unexpended appropriation for Regional Industrial Facilities Authority Debt Service including interest earned and to designate as reserved funding to be used for the purpose for which it was appropriated.

20. Authorization to carry forward unencumbered appropriation for Support of Public Schools as of June 30, 2023.

21. Authorization for the City to transfer any unencumbered funds for Support of Public Schools from Schools Operations account to School Capital Projects in the Capital Projects Fund as requested by Schools.

22. Authorization for appropriation in the Capital Projects Fund of Support of and Debt Service requirements for the Regional Industrial Facilities Authority as provided in the General Fund Budget.

23. Subject to the provisions herein, departments are authorized to transfer budget between line items within the department within the same fund with the following limitations:

- No transfers allowed to or from salary/benefit line items to operating line items unless approved by City Manager, Deputy City Manager, or Budget Director.
- No transfers allowed from fixed line items (General Liability Insurance, Worker's Compensation, Depreciation, Debt Service Principal/Interest, Motorpool Rental) to operating or salary/benefit line items unless approved by City Manager, Deputy City Manager, or Budget Director.
- All transfers must be approved by Department Director or designee.

24. The City Manager or designee is authorized to transfer budget from contingency within same fund.

25. City Manager, Deputy City Manager, or Budget Director authorized to transfer funds between departments within same fund at year-end to cover over-expenditures and during the fiscal year for special one-time purposes.

26. Budget Adjustments are hereby authorized for Bond Refundings as approved by City Council.

27. Transfers of funds from the General Fund to the Economic Development Fund are available for transfer to the Industrial Development Authority for payments of economic development projects.

28. This Ordinance shall become and be effective on and as of July 1, 2023.

AND BE IF FINALLY ORDAINED that a transfer from the Budget Stabilization Fund up to \$3,000,000 is hereby authorized to cover various revenue shortfalls per the guidelines of the Budget Stabilization Fund Policy.

Approved: Mavor

Attest:

Approved as to Rorm and Sufficiency: ega

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