Council Letter
City of Danville, Virginia

CL - 1975 **OLD BUSINESS A.**

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Fiscal Year 2026 Danville Public Schools Budget.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

A Resolution Approving the Budget of the School Board of the City of Danville for the Fiscal Year Ending June 30, 2026.

Final Adoption

SUMMARY

The Public Hearing for the Fiscal Year 2026 School Board Budget is scheduled for May 6, 2025. The City's Budget for Support of Schools includes $32,483,680 for Support of Operations, and $1,874,100 for Debt Service, for a grand total of $34,357,780.

RECOMMENDATION

It is recommended that City Council approve the attached Resolution approving the Fiscal Year 2026 Danville Public Schools Budget.

Attachments

1. Resolution

PRESENTED: May 6, 2025

ADOPTED: May 20, 2025

RESOLUTION NO. 2025 – 05 . 10

A RESOLUTION APPROVING THE BUDGET OF THE SCHOOL BOARD OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

WHEREAS, the School Board of the City of Danville presented to the Council its estimate of the amount of money needed for the support of the public schools of the City during Fiscal Year 2026 which estimate reflected total proposed expenditures in the amount of $105,282,184; and

WHEREAS, the City shall contribute $32,483,680 for School Operations and $1,874,100 for School Debt Service for a total appropriation of $34,357,780; and

WHEREAS, the City Council does not intend by this resolution to guarantee to the School Board of the City of Danville any contribution for support of schools in future fiscal years above that amount required by Virginia law for support of schools; and

WHEREAS, a brief synopsis of the proposed Budget of the School Board for Fiscal Year 2026 was duly published, and, after public notice duly given, a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Danville, Virginia that, pursuant to Section 22.1-93 of the Code of Virginia, 1950, as amended, the budget of the School Board of the City of Danville for the Fiscal Year ending June 30, 2026 be, and the same is hereby, approved for educational purposes subject the above recited conditions.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

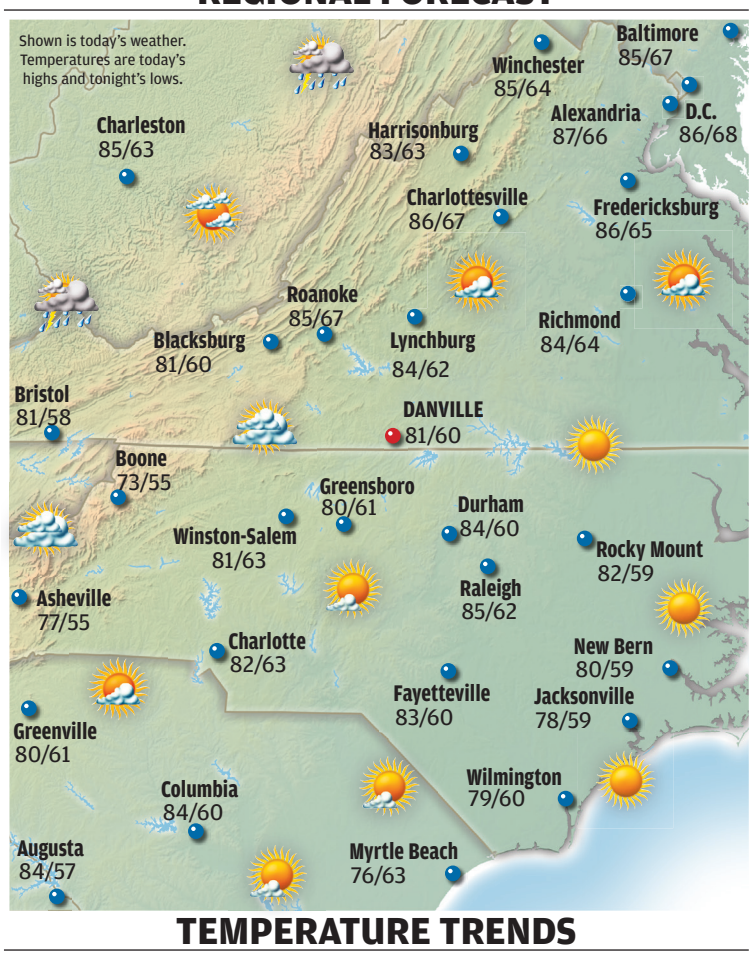
OFFICE OF THE
CITY ATTORNEY

CITY OF
DANVILLE, VIRGINIA

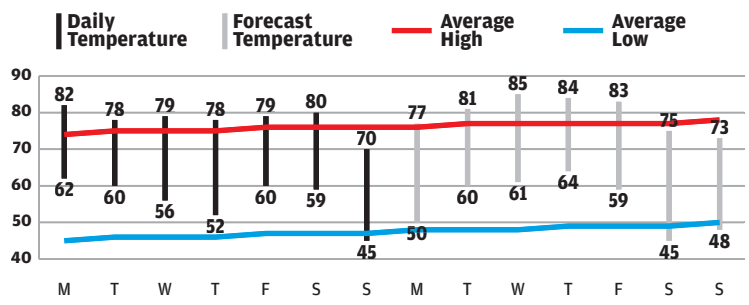
DANVILLE'S FIVE-DAY FORECAST

TODAY	TONIGHT	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mostly cloudy	Partly cloudy and mild	A shower and thunderstorm	A stray afternoon t-storm	Some sun	Mostly sunny and nice
WIND SW 7-14 mph	WIND SW 4-8 mph	WIND SW 6-12 mph	WIND SW 6-12 mph	WIND SW 7-14 mph	WIND NW 8-16 mph
81°	60°	85° 61°	84° 64°	83° 59°	75° 45°

REGIONAL FORECAST



TEMPERATURE TRENDS



REGIONAL CITIES

City	Today Hi/Lo/W	Wednesday Hi/Lo/W	City	Today Hi/Lo/W	Wednesday Hi/Lo/W
Chapel Hill	82/60/s	89/62/pc	Norfolk	85/64/s	89/64/t
Culpeper	87/62/pc	82/58/t	Petersburg	82/61/pc	88/63/t
Emporia	82/58/s	88/64/t	Pulaski	80/59/c	78/56/t
Hickory	79/60/s	82/62/t	South Boston	81/60/s	87/61/t
Morehead City	78/68/s	80/70/s	Staunton	84/61/c	83/56/t
Nags Head	74/62/s	80/64/pc	Virginia Beach	79/63/s	83/65/t
Newport News	82/63/s	86/65/t	Williamsburg	82/62/s	85/63/t

Forecasts and graphics provided by **AccuWeather.com** ©2025

ALMANAC

Statistics for Sunday

Temperature	
High/low	70°/45°
Normal high/low	76°/47°
Record high	95° (1990)
Record low	33° (1976)
Precipitation	
Sunday	0.00"
Month to date (normal)	1.71" (3.51")
Year to date (normal)	11.02" (14.41")
Record for this date	2.90" (1978)

Pollen Yesterday

Grass	Low
Trees	Moderate
Weeds	Low

Source: AccuWeather

RealFeel Temperature® Today

An exclusive index of effective temperature, wind, humidity, sunshine intensity, cloudiness, precipitation, pressure and elevation on the human body.

57°	77°	81°	72°
8 a.m.	noon	4 p.m.	8 p.m.

UV Index Today

Shown is the highest value of the day.

0 1 2 3 4 5 6 7 8 9 10 11+

The higher the **AccuWeather.com UV Index™** number, the greater the need for eye and skin protection.

Skywatch

	Rise	Set
Sun	6:26 a.m.	8:04 p.m.
Moon	7:26 a.m.	10:57 p.m.

First Quarter	Full Moon	Last Quarter	New Moon
May 4	May 12	May 20	May 26

RIVER STAGES

River	Flood Stage (ft.)	Stage Sun.	24-hr. Change
Dan River			
at Danville	17'	5.32	-0.13
at Paces	20'	3.54	-0.14
Smith River			
at Bassett	--	1.62	-0.02
at Eden	11'	2.09	-0.09
at Martinsville	11'	1.70	-0.03

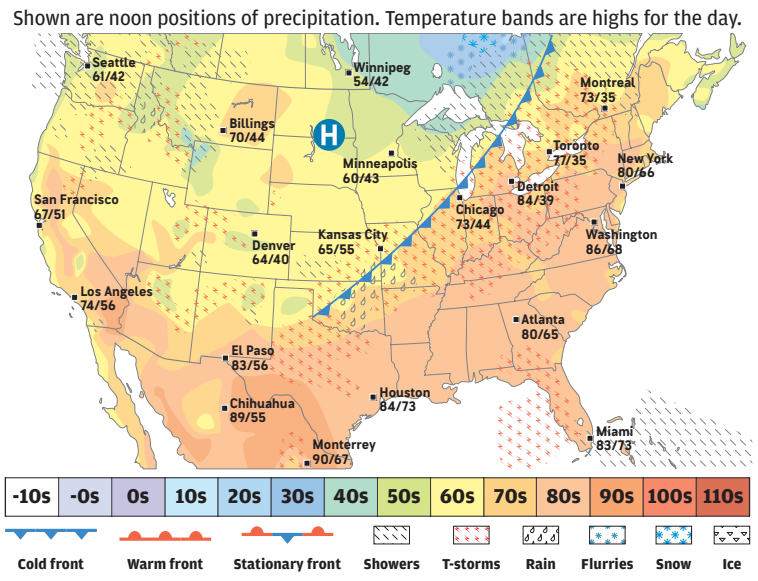
LAKE LEVELS

LAKE LEVELS	Full pool	Observed
Buggs Island	320'	300.46
Hyco Lake	410.21'	410.26
Philpott	974'	973.75
Smith Mountain	797'	793.99

AccuWeather. Get the AccuWeather app

National Forecast: Thunderstorms, some severe, will occur today from Texas to the middle Mississippi Valley, reaching the Northeast from the afternoon into the evening. Spotty thunderstorms are expected to return to the Florida Peninsula, while spotty afternoon thunderstorms can occur near mountains of the Intermountain West. The Plains should turn cooler.

Shown are noon positions of precipitation. Temperature bands are highs for the day.



City	Today Hi/Lo/W	Wednesday Hi/Lo/W	City	Today Hi/Lo/W	Wednesday Hi/Lo/W
Albany	82/55/pc	67/37/s	Los Angeles	74/56/s	72/55/pc
Albuquerque	71/44/c	72/50/pc	Memphis	83/67/c	84/67/t
Anchorage	47/38/r	47/38/r	Miami	83/73/pc	83/73/pc
Atlanta	80/65/pc	83/64/t	Milwaukee	67/38/t	50/44/c
Atlantic City	68/61/s	75/53/pc	Minneapolis	60/43/c	66/48/s
Billings	70/44/pc	59/42/pc	Nashville	85/67/t	84/69/t
Birmingham	82/67/pc	85/68/pc	New Orleans	87/73/pc	86/73/pc
Boise	65/42/c	70/45/s	New York City	80/66/pc	76/54/pc
Boston	77/60/pc	69/46/s	Oklahoma City	69/60/r	69/56/r
Buffalo	76/38/t	55/41/pc	Omaha	68/47/pc	67/50/t
Charleston, WV	85/63/t	76/60/t	Orlando	84/64/pc	86/64/s
Chicago	73/44/t	57/51/c	Phoenix	88/65/s	93/68/s
Cincinnati	76/58/t	73/63/sh	Portland, ME	69/59/c	65/39/s
Cleveland	82/39/t	57/52/pc	Portland, OR	67/44/sh	70/48/c
Dallas	84/68/pc	75/66/t	Rapid City	71/45/s	59/39/sh
Denver	64/40/pc	68/39/s	St. Louis	74/60/t	74/66/t
Des Moines	68/48/pc	65/54/t	Salt Lake City	68/49/pc	60/47/sh
Detroit	84/39/t	59/47/pc	San Antonio	89/73/pc	85/71/t
El Paso	83/56/s	84/56/s	San Diego	69/59/pc	67/58/pc
Houston	84/73/pc	84/72/c	San Francisco	67/51/pc	65/52/s
Indianapolis	78/53/t	73/64/sh	Seattle	61/42/c	64/46/pc
Kansas City	65/55/t	67/58/r	Tampa	85/67/t	88/69/s
Las Vegas	82/63/s	86/64/c	Trenton	80/64/pc	75/48/pc
Little Rock	86/67/c	88/65/t	Tucson	82/56/s	86/57/s

National Extremes Sunday for the 48 contiguous states

High: 101° in Presidio, TX **Low:** 22° in Gunnison, CO

WORLD FORECAST

City	Today Hi/Lo/W	Wednesday Hi/Lo/W	City	Today Hi/Lo/W	Wednesday Hi/Lo/W
Beijing	89/58/pc	82/54/pc	Paris	77/54/s	81/56/s
Frankfurt	75/51/pc	78/52/s	Rio de Janeiro	76/70/sh	76/68/t
Hong Kong	86/73/pc	85/75/pc	Rome	73/52/pc	74/49/s
London	76/50/s	78/54/pc	Sydney	72/60/sh	65/58/sh
Mexico City	83/57/s	81/57/sh	Tokyo	73/54/s	73/58/s
Moscow	48/42/r	52/39/c	Toronto	77/35/t	56/42/pc

W-weather, **s**-sunny, **pc**-partly cloudy, **c**-cloudy, **sh**-showers, **i**-ice, **r**-rain, **t**-thunderstorms, **sf**-snow flurries, **sn**-snow

More online

Get the latest forecast for your region by aiming your smartphone camera at this code and tapping the link.

Trash

From A1

Brenda Bowman, one of the representatives on the beautification committee for the Chatham-Blairs District, was part of the group in Chatham on Saturday. She was joined by her husband, Ken, who represents the Chatham-Blairs District on the Pittsylvania County Board of Supervisors.

"It really has gotten bad in the last year or so, worse than I ever remember it, and I don't know why," she told the newspaper of the county's littering problem.

In years past, inmates used to be part of cleanup detail, but that program is no longer in place. Bowman said the Virginia Department of Transportation does "the best they can do" on the main roadways.

"A lot of it comes from trucks not being secured," she said of both commercial garbage vehicles on the highways and regular pickup trucks that are hauling trash from the homes of residents.

"And if they fly out they don't stop and get them," she continued. "I don't know why it's gotten so bad, unless it's x more people are just not paying attention."

The committee promoted the week by going around to area schools and reading to children in hopes they, in turn, would spread the message to their families at home.

Residents were invited to sign up for the cleanup day or venture out to one of the sites in the seven districts to get bags, vests and the grabber tools.

Bowman will compile the results of Saturday's cleanup and report to the Pittsylvania County Board of Supervisors.

The committee will soon be putting up billboards in another way to educate the public on the litter problem and penalties associated with it.

Littering, a misdemeanor crime, carries a punishment from a fine ranging from $250 to $2,500 and up to 12 months in jail, according to a county ordinance.

The group is also applying for a grant to purchase cameras that could catch the culprits in the act of littering.

The county's proposed budget has $75,000 for the beautification efforts, money that will also help to tackle the program.

"We are hoping to be able to hire somebody, down the road," Bowman said of one of the eventual goals. That person would be on the county's payroll and be responsible for going around the county to pick up the trash that's tossed out.

"We are moving forward," Bowman explained of the work of the committee.

Charles Wilborn (434) 791-7976
cwilborn@registerbee.com
@CWilbornGDR on Twitter

CHARLES WILBORN, REGISTER & BEE

A group from the Chatham American Legion Post 47 picks up trash along Callands Road on Saturday morning.

Public Notices

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON THE FISCAL YEAR 2026 PROPOSED BUDGET – DANVILLE SCHOOL BOARD

A Public Hearing will be held by the Council of the City of Danville, Virginia on Tuesday, May 6, 2025 at 7:00 p.m. in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, or as soon after as may be heard, on the proposed budget for the Danville School Board for the Year Ending June 30, 2026. At the above time and place, the Council will receive written and oral comments from Citizens. The proposed budget may be examined on weekdays from 8:00 a.m. to 5:00 p.m. in the School Board Office, 341 Main Street, Suite 100. Presented below is a brief synopsis of the proposed Budget.

Danville Public Schools Proposed Operating Fund Budget 2025 – 2026

	Budget 2024-25	Proposed 2025-26	Difference	
Revenues:				
State Funds	60,968,586	62,804,860	1,836,274	60%
Sales Tax	8,031,075	8,981,452	950,377	9%
City Appropriation	27,846,190	32,483,672	4,637,482	30%
Other Funds	1,012,200	1,012,200		1%
Total Revenues	97,858,051	105,282,184	7,424,133	
Expenditures:				
Instruction	67,066,217	70,968,053		
Administration, Attendance and Health	9,204,097	10,073,426		
Pupil Transportation	3,819,059	4,701,053		
Operation and Maintenance	12,875,801	13,913,546		
Debt and Fund Transfers	510,543	528,543		
Technology	4,382,334	5,097,563		
Total Expenditures	97,858,051	105,282,184		

BY AUTHORITY OF THE COUNCIL
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk

Public Notices

NOTICE OF PUBLIC HEARING

A Public Hearing will be held by the COUNCIL of the City of Danville, Virginia, on Tuesday, May 6, 2025, at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of the Municipal Building, 427 Patton Street, Danville, Virginia. At that time and place Citizens may appear and be heard regarding proposed amendment(s) to the City Budget for the Fiscal Year ending June 30, 2025. Listed below is a brief synopsis of the proposed amendment(s). A detailed copy of the proposed amendment(s) may be seen in the Office of the City Clerk, 427 Patton Street, Room 428, Municipal Building, Monday through Friday, 8:00 a.m. to 5:00 p.m.

ANTICIPATED REVENUES

Virginia Tobacco and Revitalization Commission – State Grant	$750,000
Virginia Tobacco and Revitalization Commission-Loan Proceeds	$750,000
Caesars Minimum Gaming Fee	$200,000
Caesars Minimum Gaming Fee	$1,150,000
Casino Gaming Tax Local Share	$1,250,000
Caesars Minimum Gaming Fee	$500,000
Total	$4,600,000

ANTICIPATED EXPENDITURES

Mount Cross Battery Energy Storage System Project	$1,500,000
Support of Other Entities – Neighbors Helping Neighbors	$200,000
Support of Other Entities – Transfer to Utility Funds - Customer Credits	$2,400,000
City Residential HVAC/Insulation Project	$500,000
Total	$4,600,000

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
By Susan DeMasi, CMC, City Clerk

Council Letter
City of Danville, Virginia

CL - 1974 **OLD BUSINESS B.**

City Council REGULAR MEETING

Meeting Date: May 20, 2025

Subject: Consideration of Fee Changes Effective July 1, 2025.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

An Ordinance Amending and Establishing and Increasing Certain Fees of the City of Danville Effective July 1, 2025.

Final Adoption

SUMMARY

The Fiscal Year 2026 City Council Introductory Budget contains recommendations for the following new fees or fee increases:

The establishment of a large event street closure permit fee in Public Works which is estimated to provide an additional $5,000 in revenue; and Sanitation fee increases which are estimated to provide an additional $210,120 in revenue.

BACKGROUND

The purpose of the "Large Event Fee" establishment in Public Works is to capture revenue from the customers who are using this service and to reduce the subsidy that the general taxpayer provides to make these available. The proposed fee was compared to peer cities to make sure it is competitive with what others charge for these services. The proposed fee is $75.

Sanitation fees are being increased due to the rising cost of providing this service. The Sanitation Fund is a self-supporting operation and, unfortunately, the rising costs associated with personnel and equipment require this increase. This is the third and final year of a multi-year plan to increase fees by $1 per month for typical residential customers. Prior to the implementation of the multi-year plan, sanitation fees had not been changed since 2005. The sanitation fund pays for the cost of residential trash collection, recycling drop-off centers, yard waste collection, leaf collection, and code enforcement activities.

RECOMMENDATION

It is recommended that City Council adopt the attached ordinance establishing and increasing fees.

Attachments

1. Ordinance

PRESENTED: May 6, 2025

ADOPTED: May 20, 2025

ORDINANCE NO. 2025 – 05 . 05

AN ORDINANCE AMENDING AND ESTABLISHING AND INCREASING CERTAIN FEES OF THE CITY OF DANVILLE EFFECTIVE JULY 1, 2025.

WHEREAS, the City of Danville charges fees for services rendered and permits; and

WHEREAS, fees for services rendered and permits are designed to help recoup a portion of the costs of providing those services; and

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the two schedules, which are hereto and made a part hereof, as if fully set forth within, as follows:

Schedule I. Large Event Street Closure Permit Fees

Schedule II. Sanitation Fees

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2025, except where otherwise stated.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

PRESENTED: _____

ADOPTED: _____

ORDINANCE NO. 2025-____. _____

AN ORDINANCE AMENDING AND ESTABLISHING AND INCREASING CERTAIN FEES OF THE CITY OF DANVILLE EFFECTIVE JULY 1, 2025.

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NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that certain fees, be, and the same are hereby, established and approved in accordance with the two schedules, which are hereto and made a part hereof, as if fully set forth within, as follows:

Schedule I. Large Event Street Closure Permit Fees

Schedule II. Sanitation Fees

AND BE IT FURTHER ORDAINED that this Ordinance shall be and become effective on and as of July 1, 2025, except where otherwise stated.

Approved:

_____
Mayor

Attest:

_____
City Clerk

Approved as to
Form and Legal Sufficiency:

_____
City Attorney

Schedule I

CITY OF DANVILLE
PUBLIC WORKS DEPARTMENT
EFFECTIVE JULY 1, 2025

Pursuant to Danville City Code § 2-9, § 24-21 through § 24-23, and Danville City Charter § 2-19.

FEE	CURRENT	PROPOSED
Large event street closure permit fee	$ 0	Actual cost
Large event street closure permit fee – base application fee	$0	$75

Schedule II

CITY OF DANVILLE
PUBLIC WORKS DEPARTMENT
SANITATION FEES
EFFECTIVE JULY 1, 2025

Pursuant to Danville City Code § 2-9, § 17-25, § 17-26 and § 17-51, and Danville City Charter § 2-19.

FEE	CURRENT	PROPOSED
Residential Refuse Collection	$18.50	$19.50
Residential Refuse Collection – reduced fee	$9.25	$9.75

7XMOM

Remembering a grandmother's love

My sister, Paulette, and I lost our mother two years ago.

It was two years after the death of my daughter, Dawn, who had suffered the severe effects of cerebral palsy since her birth 47 years before. Mother was Dawn's best friend and the only other person in the world I totally trusted to care for her. All my kids and grandkids called my mother "Mom."

SUSAN ELZEY

For the last 23 years of Dawn's life, she lived a full and happy life at The Virginia Home in Richmond where Mother and I visited her most weeks. I figure I made over 800 trips up 360 to Richmond in that time. I haven't yet been able to return.

I had wanted, through the years, as Mother aged, to record a video of us leaving for Richmond during the darkness of the dawn on Saturday mornings. I didn't get that done, so I'll record it in words for this Mother's Day week.

When we first started making the trips in 1998, I was working and had several children still at home. Mother, in her 50s then, would drive by herself to see Dawn one Saturday, and I would go by myself the next week. (We had lost Daddy two years before, or he surely would have made the trips too.)

I don't know how many years that lasted, but then I decided we needed to go together. I always worried about Mother driving by herself.

The mornings we went, I pulled up in front of her trailer, and she would walk down the steps to the car.

We took turns driving in rain, freezing cold and even snow a couple of times. When Mother drove, I interviewed her about family history and her life.

Then Mother got older, and her arthritis got worse. She felt more comfortable using a walker, and I felt more comfortable with me doing all the driving. I began to pick her up and walk down the wheelchair ramp beside her. She always had a few surprises to take to Dawn.

When we'd get to The Virginia Home, I'd pull up at the front door. Usually, Dawn was sitting there looking for us and, when she saw us, would start waving her arms and yelling, "Mom, Mom!"

I'd get Mother and her walker out and get her inside to Dawn, whose world was now happy.

Life continued, and Mother's mobility got worse. She could still get around her home with a walker, but it wasn't good for long distances. One day, we finally decided it was time to switch to a wheelchair to get out to the car instead of the walker. I'd go inside her trailer to get her into her wheelchair, then down the wheelchair ramp and into the car.

But still, Mother went. Except for rare occasions, she made the trips.

"I've got to see my Dawnie-Poo," she said.

Pulling up at The Virginia Home then required getting her wheelchair out and her into it, as Dawn yelled from inside. There were now two wheelchairs to push around. The wonderful aides and nurses there were quick to help me. After so many years, we were like family, and everyone loved my mother.

I have a picture to remind me of those days that an aide took of me pushing Dawn's wheelchair down the hall while pulling Mother's.

Then COVID shut long-term care facilities down, and we were separated from Dawn for 11 horrible months. I called and checked on her every day until finally I left a tearful message on the director's voicemail that I had to see Dawn. They finally started doing video calls, and I got to FaceTime Dawn five days a week. It was something, although I always cried when it was over.

Sometimes I would make sure I was at Mother's when we talked, so she could talk to Dawn. With Dawn's repetition of what little she could say and Mother's encroaching dementia, the conversations could be funny. But I was thankful they had each other for a few minutes.

We finally got through-the-door visits, and Mother went to two of them with David and me. Dawn's health was failing then, and Mother was weak. The last one, she came outside in her wheelchair and struggled to get into the van.

On the way, she felt faint and leaned back in her seat pale and shaky. I gave her water to drink and turned the AC on her. Dawn was pale and thin on her side of the glass door and Mother on her side. It hurts to think about that day that turned out to be the last time Mother and Dawn saw each other.

I had always worried that Mother would predecease Dawn, and I would have to walk down Dawn's hallway and tell her that her Mom wouldn't be coming again. But Heavenly Father in His mercy and love for them took Dawn first to wait for her Mom in heaven.

Mother's love, sacrifice and effort to care for Dawn will always be a shining example of the divinity of motherhood to me. I hope they enjoy this Mother's Day together.

Elzey is a freelance columnist for the Register & Bee. She can be reached at susanelzey53@yahoo.com.

DANVILLE PUBLIC SCHOOLS

Division seeks feedback on revised academic calendar

CHARLES WILBORN
Danville Register & Bee

Danville Public Schools is looking for feedback from the community on a revised academic calendar for the next school year.

An online survey is active until May 13.

Olivia McCraw, director of accountability for Danville Public Schools, presented the changes to the Danville School Board on Thursday evening.

After receiving feedback from the public, the school board is expected to take action and adopt it May 15.

"This is a new, simplified version of our academic calendar," McCraw explained to the board.

The first day of school for the 2025-26 year will be Aug. 6. An open house is planned two days earlier from noon to 6:30 p.m. Aug. 4.

Staff will be expected to work from 11 a.m. to 7 p.m. that day.

Spring break now aligns with that of Pittsylvania County, something that's been mismatched in the previous years. Next year, students will be out April 3-10 in both the city and county.

McCraw said one of the missions of the calendar process was to align with other school divisions. This helps students in Governor's School and the Advanced Technology Department program since those breaks are based on the schedule in Pittsylvania County.

The calendar also expands the listing of make-up days, placing eight options on the one-page document for reference.

After weather — or in some cases, the mere threat of weather — closed schools this year, officials found themselves pushing out the details of the make-up days that weren't listed on the calendar.

"We also wanted to simplify the look of the calendar," McCraw explained. "We are putting in more information."

The new version is visually cleaner than the one for the current year.

The updated document lists monthly calendars starting with July and running through June of the next year with color-coded dates matching to a legend.

It also lists all of the school holidays, nine-weeks grading cycles and for the first time shows the testing period for the Standards of Learning assessments during the spring.

The survey first asks for feedback based on the new calendar. It then asks a question, "How important is it to you that spring break align with neighboring counties?"

The last day of school in 2026 is scheduled for May 26 with graduations expected on May 28.

Charles Wilborn
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cwilborn@registerbee.com
@CWilbornGDR on Twitter

Public Notices

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED NEW FEES AND FEE INCREASES

A ***Public Hearing*** will be held by the ***Council*** of the City of Danville, Virginia on Tuesday, May 6, 2025 at 7:00 p.m. in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the following proposals by the City of Danville, Virginia:

1. Parks and Recreation

To increase fees identified below, effective July 1, 2025, pursuant to Danville City Code § 2-9, § 24-21 through § 24-23, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Large event street closure permit fee	$0	Actual Cost
Large event street closure permit fee – base application fee	$0	$75

2. Sanitation

To increase fees identified below, effective July 1, 2025, pursuant to Danville City Code § 2-9 and § 17-25, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Residential Refuse Collection	$18.50	$19.50
Residential Refuse Collection – reduced fee	$9.25	$9.75

Any concerns of the public about this matter should be presented at the scheduled public hearing.

A copy of the proposed Ordinance can be viewed on weekdays from 8:00 am to 5:00 pm in the office of the City Clerk located on the Fourth Floor of City Hall, 427 Patton Street, Danville, Virginia.

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
By Susan M. DeMasi, CMC, City Clerk

Council Letter
City of Danville, Virginia

CL - 1996 **NEW BUSINESS D.**

City Council REGULAR MEETING

Meeting Date: May 6, 2025

Subject: Consideration of Adjusting Utility Rates for Utility Services

From: Jason Grey, Director of Utilities

COUNCIL ACTION

1. Public Hearing

2. An Ordinance Adjusting Utility Rates for Utility Services Effective July 1, 2025.

SUMMARY

The 2025 Biennial Rate Study was recommended by the Danville Utility Commission at their January meeting. Utility Financial Solutions, a qualified utility rate consultant, completed the recommended rate study, slated to go into effect on July 1, 2025, if approved by City Council. The proposed rate adjustments in wastewater, water, natural gas, and electric rates are necessary due to inflationary increases in materials and labor costs. Residential water and wastewater customers that consume approximately 4,000 gallons per month will see a $3.50/month combined increase. Electric customers who use 1,000 kilowatt-hours per month will see a $4.50/month increase. However, an electric customer who uses 700 kilowatt-hours per month will see an increase of $3.60/month. The average residential natural gas customer is expected to see an increase of approximately $2.96/month.

The supporting documentation details the proposed utility rate adjustments in all utility funds. The benefit of completing this study and rate adjustment is to align utility rates based on the cost of providing service to each customer class. It also allows for small incremental increases to be made to align our rates with market costs and to avoid larger double-digit rate increases.

BACKGROUND

The 2025 biennial rate study was completed by Utility Financial Solutions and presented to the Utility Commission at the December 2024 meeting. The study describes financial targets, revenue requirements, and proposed changes for the next two fiscal years for each customer class. Substantial improvements continue to be made to the utility infrastructure, and operational improvements are ongoing. These combined efforts reflect our commitment to provide safe, reliable utility services at the lowest rates currently possible.

Chapter 2, Article I of the Danville City Code delegates to the Utility Commission responsibility for determining and establishing such policies as, non-consumption utility fees, utility extensions, service fee connections, and other general service policies not designated to City Council.

RECOMMENDATION

Staff recommends City Council adopt the accompanying Ordinance authorizing modifications to utility

services for Fiscal Years 2026 and 2027. The Danville Utility Commission supported these modifications during their budget review.

Attachments

1. Ordinance

FAILED DUE TO LACK OF MOTION

PRESENTED: May 6, 2025

ADOPTED: May 6, 2025

ORDINANCE NO. 2025 – 05 . 04

AN ORDINANCE ADJUSTING UTILITY RATES FOR UTILITY SERVICES EFFECTIVE JULY 1, 2025.

WHEREAS, the City of Danville has established a Utility Commission to set policies and recommend utility rates for adoption by the City Council; and

WHEREAS, the Danville Utility Commission has overseen a comprehensive utility rate study that afforded public information and involvement opportunities, and the Commission has recommended that certain utility rate adjustments be put into effect in Fiscal Year 2026 and Fiscal Year 2027.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that effective July 1, 2025 the rates and charges for the City of Danville's utility services be established, authorized, and approved as contained in the Appendix A, B, and C attached hereto and made part hereof as it fully set forth within this Ordinance.

Approved:

_____
Mayor

Attest:

_____
City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

APPENDIX A - WATER AND WASTEWATER ACCOUNTS

Existing and Rates Effective July 1, 2025

	Current Rate	Proposed Rate
Water		
Water Consumption Rate (per 100 Cubic Feet)	**$2.55**	**$2.65**
Customer Charge		
5/8"	$10.50	$11.50
1"	$26.00	$28.50
1.5"	$54.00	$59.50
2"	$85.00	$93.50
3"	$160.00	$176.00
4"	$256.00	$281.50
6"	$507.00	$558.00
8"	$810.00	$891.00
Wastewater		
Water Consumption Rate (per 100 Cubic Feet)	**$2.38**	**$2.50**
Customer Charge		
5/8"	$14.00	$15.50
1"	$34.75	$38.75
1.5"	$70.50	$78.25
2"	$113.00	$125.50
3"	$229.00	$254.25
4"	$362.00	$402.00
6"	$720.00	$800.00
8"	$1160.00	$1288.00

OFFICE OF THE
CITY ATTORNEY

CITY OF
DANVILLE, VIRGINIA

APPENDIX B – NATURAL GAS ACCOUNTS

Existing and Rates Effective July 1, 2025

Electric – Customer Charge	Current Rate	Proposed Rate
Residential Customer Charge	$12.15	$14.15
Residential Distribution Charge (per therm)	$0.2681	$0.2895
Firm Commercial Customer Charge	$24.30	$34.30
Firm Commercial Distribution Charge (per therm)		
First 5,000 therms	$0.2585	$0.2655
Over 5,000 therms	$0.2310	$0.2373
Firm Industrial Customer Charge	$125.00	$175.00
Firm Industrial Distribution Charge (per therm)		
0 to 5,000 therms	$0.2295	$0.2580
5,001 to 100,000 therms	$0.2014	$0.2264
100,000+ therms	$0.1124	$0.1264
Interruptible Industrial Customer Charge	$550.00	$650.00
Interruptible Industrial Distribution Charge (per therm)	$0.1032	$0.1323
Industrial Hedging Customer Charge	$475.00	$575.00
Industrial Hedging Distribution Charge (per therm)		
0 to 5,000 therms	$0.1500	$0.1950
5,001 to 100,000 therms	$0.0750	$0.0970
Firm Industrial Transportation Customer Charge	$375.00	$475.00
Firm Industrial Distribution Charge (per therm)	$0.1450	$0.1518

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CITY ATTORNEY

CITY OF
DANVILLE, VIRGINIA

APPENDIX C - ELECTRIC ACCOUNTS

Existing and Rates Effective July 1, 2025

Electric – Customer	Current	Proposed
Residential (RS)	$12.50	$14.00
Residential (RSTOU)	$15.80	$15.80
Small General Service (SGS)	$19.00	$22.50
Small General Service (SGSTOU)	$23.50	$27.00
Worship Sanctuary (WSS-15)	$52.00	$52.00
Medium General Service (MGS-1)	$125.00	$150.00
Medium General Service (MGS-1 TOU)	$136.00	$161.00
Medium General Service (MGS-)	$75.00	$75.00
Medium General Service (MGS-3)	$150.00	$150.00
Large General Service (LGS-1)	$500.00	$700.00
Large General Service (LGS-2)	$500.00	$650.00
Large General Service (LGS-3)	$450.00	$600.00
High Load Factor Industrial Rate (HLF)	$800.00	$800.00

Electric Customer	Energy Current Price Per kWh	Energy Proposed Price Per kWh	Demand Current Price Per kW	Demand Proposed Price Per kW
Residential (RS)	$0.1190	$0.1220	-	-
Small General (SGS)	$0.1190	$0.1230	-	-
Small General Service (SGS-1 TOU) – Summer On-Peak	$0.1730	$0.1790	-	-
Small General Service (SGS-1 TOU) – Summer Off-Peak	$0.1020	$0.1060	-	-
Small General Service (SGS-1 TOU) – Winter On-Peak	$0.1530	$0.1580	-	-
Small General Service (SGS-1 TOU) – Winter Off-Peak	$0.1040	$0.1080	-	-
Worship Sanctuary (WGS-15)	$0.01088	$0.1140	$3.00	$3.50
Medium General (MGS-1)	$0.0665	$0.0710	$14.50	$14.50
Medium General Service (MGS-1 TOU) – Summer On-Peak	$0.136	$0.1460	$11.27	$11.27
Medium General Service (MGS-1 TOU) – Summer Off-Peak	$0.065	$0.070	$11.27	$11.27
Medium General Service (MGS-1 TOU) – Winter On-Peak	$0.116	$0.1240	$11.27	$11.27
Medium General Service (MGS-1 TOU) – Winter Off-Peak	$0.067	$0.072	$11.27	$11.27
Medium General (MGS-2)	$0.0589	$0.0640	$13.14	$13.14
Medium General (MGS-3)	$0.0687	$0.0720	$14.50	$14.50
Large General (LGS-1)	$0.0600	$0.0630	$17.50	$17.50
Large General (LGS-2)	$0.0583	$0.0610	$17.25	$17.25
Large General (LGS-3)	$0.0600	$0.0630	$17.50	$17.50
High Load Factor – HLF	Market	Market	$6.50	$6.50

7XMOM

How many security codes does life need?

My husband, David, and I have a date with destiny in about two hours. We are going to call customer service and see if we can get our new phone account figured out.

SUSAN ELZEY

It's the evening in India, so I'm sure some nice, young man is hoping his day will wind down well as he helps some confused older couple back in America get their new phone service perfect. But that couple has been working on this for a week now and their account now has two phone numbers connected to the other one's account and three different email addresses getting at least 20 emails a day, trying to hook them up to all the promotions they have earned but can't link to.

This all started about a week ago when we decided to switch phone and internet carriers, basically to save money and to eliminate the internet cable overhead in our yard that gets knocked down by a falling tree every time we have a storm.

I usually try to avoid the phone people at the booth in the big box store who want to talk to me about changing our phone service over, but this time I approached a young lady scrolling both a tablet and a phone. She looked like she knew what she was doing.

I usually try to enlist grandkids into our technology changes. Our grandson, Tyler, is the one who hooked up our new TV downstairs and attached a Roku thingie. At least I think he did. He seems to be the only one who knows the answer to the question "Do you use a Roku?"

He is leaving for a two-year Spanish-speaking church mission next week to Colombia, South America, so I don't know what I'll do if anyone asks me that now. He won't have a phone connection to the U.S., so I don't know how I'll reach him in the middle of the jungle and ask, "Nosotras tenemos un Roku?"

There is no answer that I know of. Google Translate is silent.

But one good thing about switching over this week is that we are both retired and have had plenty of time to accept security codes sent to our phones non-stop every time we try to do anything on our new phone service.

Of course, with our numbers switched, who knows which phone the code is coming to? I've had to run outside and find David more times than I wish to remember. He's usually at the end of the yard getting up sweet gum balls as I yell, "Your phone! It's getting a code! Give me the code! The code. The code. I'm getting a code."

He can't hear, and I can't remember numbers, so it can get ugly.

We've been back to the booth two times now to have our person try and figure out all our questions.

"Here," I say, pushing my phone toward her. "Fix it, please. I'm going to get a drink and 120-pack of dishwasher detergent."

She tried. Goodness knows she tried. But in the end, she said, "Somehow your accounts have gotten mixed up, so you need to call customer service and ask them."

"Nooooo," I said.

By the end of the conversation, some price war between the big phone companies has commenced, and our promotions have changed to even better ones. All I want to know is when I get my gift cards and bonus cash so I can buy a new bedspread.

But I've had a Visa vanilla gift card sitting on my desk for three years now that I can't get Amazon to take. Does it need a security code? Does it need a Roku?

I told David we will sit down at 10 this morning and call India. We will have our account number, our phone numbers and all our email addresses available. Plus, we fortunately got our Real IDs years ago, so we have those.

At some point it should be good. We should have free Hulu and Paramount Plus or Disney Plus or something. We will stand our ground on the Netflix with ads and continue to pay for ad-free Netflix.

I told our girl in the store if we don't get it straight, she's invited over for dinner next week. She doesn't know it, but she won't leave until it is straight.

Gotta go. There's a security code coming in, and I've only got 13 minutes and 15 seconds to put it in. Where is David and his phone?

Elzey is a freelance columnist for the Register & Bee. She can be reached at susanelzey53@gmail.com.

PITTSYLVANIA COUNTY

After a year, search continues to hire a full-time administrator

CHARLES WILBORN
Danville Register & Bee

Pittsylvania County remains without a full-time administrator nearly a year after Stuart Turille Jr. resigned from the post.

Pittsylvania County Treasurer Vincent Shorter has been serving as the interim administrator since July, but his contract expires on Wednesday.

Supervisors hosted a special-called meeting in closed session Thursday evening related to the search for a new county administrator.

According to the agenda, the purpose was to discuss interviews of the prospective candidates for employment.

"There was no action taken at last night's meeting and county staff will provide an update once they are made aware and have been authorized to do so," Diana McFarland, a spokesperson for the county, told the Register & Bee when asked Friday about the meeting.

McFarland did not answer when asked if Shorter's contract would be extended.

That happened once before. Members of the Pittsylvania County Board of Supervisors tapped Shorter to fill in for the last six months of 2024. He was paid $37,500 on top of his salary as treasurer.

At a December meeting, he signaled he would move on with comments after other supervisors praised his efforts.

However, he agreed to stay on for the first four months of this year. Shorter was set to receive $6,250 per month on top of his salary as treasurer this year.

The job has been vacant since Stuart Turille Jr. suddenly resigned on April 16, 2024, after only being in the role for about a year.

"Sometimes in life things just don't work out," Turille told the Register & Bee, reading from a prepared statement, when he announced he would be stepping down. "You must choose to learn a new form."

A month later, the City of Southport, North Carolina, announced Turille as its new city manager.

Southport has a population of about 4,200, compared to about 60,000 in Pittsylvania County.

However, Turille resigned from that job in February.

That resignation came during a regularly scheduled board of aldermen — the equivalent of a city council — meeting Feb. 13. It was effective immediately, according to a Southport news release.

Public Notices

NOTICE OF A PUBLIC HEARING ON REZONING, SPECIAL USE PERMIT AND CODE AMENDMENT REQUESTS AND APPEALS

THERE WILL BE A PUBLIC HEARING BEFORE THE DANVILLE CITY COUNCIL ON **TUESDAY, MAY 6, 2025 AT 7:00 P.M.**, OR AS SOON AFTER AS MAY BE HEARD, IN THE CITY COUNCIL CHAMBERS LOCATED ON THE FOURTH FLOOR OF THE MUNICIPAL BUILDING, 427 PATTON STREET.

To conform with Section 15.2-2204 of the Code of Virginia, 1950, as amended, and with Chapters 2 and 41 of the Code of the City of Danville, Virginia, 1986, as amended, the public is hereby notified that public hearings will be held on the following:

1. *Special Use Permit application PZ25-00164 filed by Christine Fuston to allow a child day care center in accordance with Article 3.M Section C Item 6 at Parcel 51471 (1218 West Main Street).*
2. *Rezoning application PZ25-00194 filed by Blackstone Building Group LLC to rezone Parcel 78585 (Vandola Road) from S-R Suburban Residential to A-R Attached Residential.*
3. *Special Use Permit application PZ25-00160 filed by Kare Partners, LLC to allow uses permitted by right and by special use permit in the HR-C District (Child Therapeutic Day Support Services) in accordance with Article 3.O Section C Item 15 at Parcel 77074 (119 Cane Creek Boulevard).*

COPIES OF THE PROPOSED REQUESTS MAY BE OBTAINED FROM THE COMMUNITY DEVELOPMENT DEPARTMENT BY CALLING 434-799-5260. COPIES WILL BE PROVIDED BY E-MAIL AND IN PERSON, ROOM 207 OF CITY HALL.

BY AUTHORITY OF THE COUNCIL
City of Danville, Virginia
Susan M. DeMasi, CMC, City Clerk

Public Notices

NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED NEW FEES AND FEE INCREASES

A ***Public Hearing*** will be held by the ***Council*** of the City of Danville, Virginia on Tuesday, May 6, 2025 at 7:00 p.m. in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street, at which time citizens may appear and be heard by the Council on the following proposals by the City of Danville, Virginia:

1. Parks and Recreation

To increase fees identified below, effective July 1, 2025, pursuant to Danville City Code § 2-9, § 24-21 through § 24-23, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Large event street closure permit fee	$0	Actual Cost
Large event street closure permit fee – base application fee	$0	$75

2. Sanitation

To increase fees identified below, effective July 1, 2025, pursuant to Danville City Code § 2-9 and § 17-25, and Danville City Charter § 2-19:

FEE	CURRENT	PROPOSED
Residential Refuse Collection	$18.50	$19.50
Residential Refuse Collection – reduced fee	$9.25	$9.75

Any concerns of the public about this matter should be presented at the scheduled public hearing.

A copy of the proposed Ordinance can be viewed on weekdays from 8:00 am to 5:00 pm in the office of the City Clerk located on the Fourth Floor of City Hall, 427 Patton Street, Danville, Virginia.

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
By Susan M. DeMasi, CMC, City Clerk

Public Notices

PUBLIC HEARING ON PROPOSED UTILITY RATE ADJUSTMENTS

A Public Hearing will be held by the City Council of Danville, Virginia on Tuesday, May 6, 2025, 7:00 p.m., or as soon after as may be heard, in the Council Chambers, Fourth Floor, Municipal Building, 427 Patton Street to receive comments concerning the proposed Fiscal Year (FY) 2026 utility rate changes to be effective for bills issued August 1, 2025.

WATER ACCOUNTS

	Current	Proposed
Water Consumption Rate (per 100 Cubic Feet)	$2.55	$2.65
Customer Charge		
5/8"	$10.50	$11.50
1"	$26.00	$28.50
1.5"	$54.00	$59.50
2"	$85.00	$93.50
3"	$160.00	$176.00
4"	$256.00	$281.50
6"	$507.00	$558.00
8"	$810.00	$891.00

RESIDENTIAL WATER BILL EXAMPLE

	Consumption (100 CCF)	Current	Proposed
Customer Charge (5/8")	-	$10.50	$11.50
Consumption	5	5 * $2.55 = $12.75	5 * $2.65 = $13.25
TOTAL		$23.25	$24.75

WASTEWATER ACCOUNTS

	Current	Proposed
Water Consumption Rate (per 100 Cubic Feet)	$2.38	$2.50
Customer Charge		
5/8"	$ 14.00	$ 15.50
1"	$ 34.75	$ 38.75
1.5"	$ 70.50	$ 78.25
2"	$ 113.00	$ 125.50
3"	$ 229.00	$ 254.25
4"	$ 362.00	$ 402.00
6"	$ 720.00	$ 800.00
8"	$1160.00	$1288.00

RESIDENTIAL WASTEWATER BILL EXAMPLE

	Consumption (100 CCF)	Current	Proposed
Customer Charge (5/8")	-	$14.00	$15.50
Consumption	5	5 * $2.38 = $11.90	5 * $2.50 = $12.50
TOTAL		$25.90	$28.00

NATURAL GAS ACCOUNTS

	Current	Proposed
Residential Customer Charge	$12.15	$14.15
Residential Distribution Charge (per therm)	$0.2681	$0.2895
Firm Commercial Customer Charge	$24.30	$34.30
Firm Commercial Distribution Charge (per therm)		
First 5,000 therms	$0.2585	$0.2655
Over 5,000 therms	$0.2310	$0.2373
Firm Industrial Customer Charge	$125.00	$175.00
Firm Industrial Distribution Charge (per therm)		
0 to 5,000 therms	$0.2295	$0.2580
5,001 to 100,000 therms	$0.2014	$0.2264
100,000+ therms	$0.1124	$0.1264
Interruptible Industrial Customer Charge	$550.00	$650.00
Interruptible Industrial Distribution Charge (per therm)	$0.1032	$0.1323
Industrial Hedging Customer Charge	$475.00	$575.00
Industrial Hedging Distribution Charge (per therm)		
0 to 5,000 therms	$0.1500	$0.1950
5,001 to 100,000 therms	$0.0750	$0.0970
Firm Industrial Transportation Customer Charge	$375.00	$475.00
Firm Industrial Distribution Charge (per therm)	$0.1450	$0.1518

RESIDENTIAL NATURAL GAS BILL EXAMPLE

Natural Gas – Therms	Consumption (Therm)	Current	Proposed
Customer Charge	-	$12.15	$14.15
Distribution Charge	45	$0.2681 * 45 = $12.06	$0.2895 * 45 = $13.03
PGA per Therm	45	$0.5672 * 45 = $25.52	$0.5672 * 45 = $25.52
TOTAL		$49.74	$52.70

ELECTRIC ACCOUNTS

Electric – Customer Charge	Current	Proposed
Residential (RS)	$12.50	$14.00
Residential (RSTOU)	$15.80	$15.80
Small General Service (SGS)	$19.00	$22.50
Small General Service (SGSTOU)	$23.50	$27.00
Worship Sanctuary (WSS-15)	$52.00	$52.00
Medium General Service (MGS-1)	$125.00	$150.00
Medium General Service (MGS-1 TOU)	$136.00	$161.00
Medium General Service (MGS-2)	$75.00	$75.00
Medium General Service (MGS-3)	$150.00	$150.00
Large General Service (LGS-1)	$500.00	$700.00
Large General Service (LGS-2)	$500.00	$650.00
Large General Service (LGS-3)	$450.00	$600.00
High Load Factor Industrial Rate (HLF)	$800.00	$800.00

Electric Customer	Energy Current Price Per kWh	Energy Proposed Price Per kWh	Demand Current Price Per kW	Demand Proposed Price Per kW
Residential (RS)	$0.1190	$0.1220	-	-
Small General (SGS)	$0.1190	$0.1230	-	-
Small General Service (SGS-1 TOU) – Summer On-Peak	$0.1730	$0.1790	-	-
Small General Service (SGS-1 TOU) – Summer Off-Peak	$0.1020	$0.1060	-	-
Small General Service (SGS-1 TOU) – Winter On-Peak	$0.1530	$0.1580	-	-
Small General Service (SGS-1 TOU) – Winter Off-Peak	$0.1040	$0.1080	-	-
Worship Sanctuary (WGS-15)	$0.01088	$0.1140	$3.00	$3.50
Medium General (MGS-1)	$0.0665	$0.0710	$14.50	$14.50
Medium General Service (MGS-1 TOU) – Summer On-Peak	$0.136	$0.1460	$11.27	$11.27
Medium General Service (MGS-1 TOU) – Summer Off-Peak	$0.065	$0.070	$11.27	$11.27
Medium General Service (MGS-1 TOU) – Winter On-Peak	$0.116	$0.1240	$11.27	$11.27
Medium General Service (MGS-1 TOU) – Winter Off-Peak	$0.067	$0.072	$11.27	$11.27
Medium General (MGS-2)	$0.0589	$0.0640	$13.14	$13.14
Medium General (MGS-3)	$0.0687	$0.0720	$14.50	$14.50
Large General (LGS-1)	$0.0600	$0.0630	$17.50	$17.50
Large General (LGS-2)	$0.0583	$0.0610	$17.25	$17.25
Large General (LGS-3)	$0.0600	$0.0630	$17.50	$17.50
High Load Factor – HLF	Market	Market	$6.50	$6.50

RESIDENTIAL ELECTRIC BILL EXAMPLE

	Consumption (kWh)	Current	Proposed
Customer Charge	-	$12.50	$14.00
Energy Charge	1000	$0.119 * 1000 = $119.00	$0.122 * 1000 = $122.00
PCA per kWh	1000	$0.0125 * 1000 = $12.50	$0.0125 * 1000 = $12.50
TOTAL		$144.00	$148.50

Any concerns of the public about this matter should be presented at the scheduled public hearing. A copy of the proposed rate increase ordinance is available for examination in the Office of the City Clerk, Room 428, 427 Patton Street, Municipal Building, Danville, Virginia, Monday through Friday 8:00 a.m. to 5:00 p.m. The City of Danville operates water, wastewater, gas, and electric utilities as authorized under Code of Virginia Section 15.2-2109.

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
Susan M. DeMasi, CMC, City Clerk

Council Letter
City of Danville, Virginia

CL - 1976 **OLD BUSINESS A.**

City Council REGULAR MEETING

Meeting Date: June 17, 2025

Subject: City of Danville Budget, CSP, and Budget Appropriation Ordinance.

From: Henrietta Weaver, Budget Director

COUNCIL ACTION

1. A Resolution Approving the Budgets of the Various Funds of the City of Danville for the Fiscal Year Ending June 30, 2026.
   Final Adoption

2. A Resolution Approving the Fiscal Year 2026 Capital and Special Projects Plan for the City of Danville, Virginia.
   Final Adoption

3. Budget Appropriation Ordinance for Fiscal Year 2026
   Final Adoption

SUMMARY

The Public Hearing for the Budget of the City of Danville and Capital and Special Projects (CSP) was held on June 3, 2025.

BACKGROUND

The City Manager presented the Fiscal Year 2026 Proposed Budget in March 2025. City Council held meetings with City staff in April to review and make modifications to the proposed budget. City Council's Introductory Budget was presented for public review on April 30, 2025; a public hearing was held on June 3, 2025.

A public hearing was held May 6, 2025 for proposed rate and fee increases in the following areas: new large event street closure permit fees in Public Works and refuse collection rate changes in Sanitation.

The schedule of authorized full-time positions is included.

RECOMMENDATION

It is recommended that City Council adopt the attached Resolutions approving the City and CSP Budgets, and the Budget Appropriation Ordinance to appropriate the budget to the various funds for Fiscal Year 2026.

Attachments

1. Resolution - Capital and Special Projects

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2. Resolution - Budget Various Funds
3. Ordinance - Budget Appropriation Ordinance
4. FY26 Authorized Positions

PRESENTED: June 3, 2025

ADOPTED: June 17, 2025

RESOLUTION NO. 2025 – 06 . 13

A RESOLUTION APPROVING THE BUDGETS OF THE VARIOUS FUNDS OF THE CITY OF DANVILLE FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

WHEREAS, the Budget of and for the City of Danville for Fiscal year 2026 has been prepared and introduced by the City Manager and received and considered by the Council, including the Budgets for the following funds:

Fund	Proposed Expenditure	Contribution/ Transfer to (from) General Fund
General Fund	$ 189,801,610	$
VDOT Special Revenue Fund	15,333,570	
Wastewater	11,919,840	707,760
Water	11,990,280	985,300
Gas	23,248,080	3,199,330
Power & Light	155,989,460	10,710,610
Telecommunications	1,266,580	81,000
Transportation	6,853,980	
Central Services	360,820	
Motorized Equipment	6,882,880	
Insurance Fund	4,695,600	
Sanitation Fund	6,355,730	
Cemetery Fund	1,310,360	

AND WHEREAS, a brief synopsis of said Budget has been duly published and a public hearing with respect thereto has been conducted by the Council, after due public notice thereof, and upon consideration of which it is now necessary and desirable to approve the same as prescribed by law.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Danville, Virginia, that the attached Budgets for the City of Danville for the Fiscal Year Ending June 30, 2026 representing the General Fund, VDOT Special Revenue, Water, Wastewater, Gas, Power & Light, Telecommunications, Transportation, Central Services, Motorized Equipment, Insurance, Sanitation, and Cemetery Funds, be, and the same are hereby, approved for

informative and fiscal planning purposes pursuant to the City Charter and Sections 15.2-2503 through 15.2-2506 of the Code of Virginia, 1950, as amended.

Approved:

A. J. Jones

Mayor

Attest:

Susan M. Dell

Clerk

Approved as to
Form and Legal Sufficiency:

W. Clark Gilpin

City Attorney

RIVER DISTRICT ASSOCIATION

Organization leader set to step down

CHARLES WILBORN
Danville Register & Bee

Diana Schwartz, who has led the River District Association in downtown Danville for nearly eight years, will step down as executive director June 5.

Alyssa Turner, the director of business services, will take over in the interim as executive director, according to a statement from Emma Lugar Sellers, president of the board of directors.

"I am taking a bit of a sabbatical; ready to take a break and do some travel, writing, etc.," Schwartz told the Register & Bee when asked why she was departing. "I have loved the work here in Danville and look forward to seeing the continued successful revitalization."

REGISTER & BEE, FILE

Diana Schwartz, CEO of the River District Association, speaks Feb. 23, 2024, during a staff meeting.

Sellers stressed that the downtown group was in a "strong and stable position"

"We are actively planning for a smooth transition to maintain our momentum and continue delivering on our mission," Sellers said in a statement this week.

What started as the Downtown Danville Association in 1999 is now known as the River District Association, a group that provides connections and networks to help new businesses set up shop in downtown and make sure the established ones can keep going.

Danville's River District is home to some 190-plus businesses. It's also home to somewhere around 2,500 residents who found that loft-style living was the way to go.

The board of directors will launch what's described as a "comprehensive search process" to find the next leader.

"We are deeply grateful for Diana's leadership and vision over the past nearly eight years," Sellers wrote. "Her contributions have left a lasting impact on the organization and the community we serve."

Under her tenure, Danville was recognized with the a Great American Main Street in 2023.

"Not only did Diana help shape the identity of our downtown, but the excitement and investment spread beyond the River District boundaries and inspired revitalization work in other districts in the City, including the North Main Business District," Sellers said. "Her efforts were strengthened by a shared vision with the city of Danville, as well as the steadfast dedication of RDA's talented staff and committed Board of Directors, whose collective efforts have been vital to the progress we've made."

Charles Wilborn
(434) 791-7976
cwilborn@registerbee.com
@CWilbornGDR on Twitter

7XMOM

Is it possible for one thing to be simple?

Memory failures are something that old(er) people talk about a lot after showing pictures of grandkids and sharing all the new aches and pains.

SUSAN ELZEY

When you get to be old(er), as soon as you forget anything about anything, you are sure that it is all downhill from there.

Sadly, for some people, it is. But for most, it isn't. I hope I'm in the latter category. But you can judge. Does the following scenario happen to anyone else?

I had a migraine the other day — nothing new. I've had a lot lately. I decided I would lie down with a bag of frozen peas on my head. I've bought all sorts of icebags, but frozen peas is the way to go. I went to the kitchen to get the peas, but I was hungry, so I decided to make a peanut butter and marshmallow crème sandwich, the old Fluffernutter.

But, wait, I threw about half the jar of marshmallow crème away that morning because I was eating too much of it. There it was on top of the trash, having touched nothing but a piece of paper. Yes, I reclaimed it.

Then I saw my bread dough that had risen and needed to be put in pans. But then I saw some groceries I wanted in the freezer, so I took those downstairs.

When I came back, I realized I had glued a carton of Diet Cokes to the counter with Gorilla Glue I used to close the carton after I opened the carton to see if the drinks had "Sis" or "Dude" written on them. (See last week's column for that drama.) I tried a scraper to remove the glue, then went for the nail polish remover, which worked.

I left the remover there on the counter with 12 cans of Dude-imprinted Diet Coke to see what David would think. He questioned me later.

Then I saw some soup I was thawing, so I could get it out of the container and throw it away. I dumped it into a bag and carried it across the kitchen. The bag had a hole in it, of course, and I dripped soup all the way across the floor.

I wiped up the floor and finally put the bread in the pans. I went to get the peanut butter and walked on the wet floor, getting my socks wet. I hate wet, cold socks, but I endured it to make a sandwich.

I went to change my socks and lie down, eating my Fluffernutter as I went. I got back to the bedroom and realized I had forgotten the frozen peas, so it was back to the kitchen.

Then it was back to the bedroom, the sandwich gone and the marshmallow crème thrown away again, after I ate another big knifeful. Maybe two. It really doesn't have that many calories, in case you wondered.

I went back to the bedroom, peas in hand, but where was my phone?

I finally found my phone who knows where and headed back to the bed with the peas and the phone.

My sandwich was finished, and my feet were cold.

Surprisingly, though, my headache felt better.

I'm not sure which of those tasks I completed made the headache less painful, but I'm hoping it was the marshmallow crème. I'll mention it to my neurologist and see what he says.

So, what does everyone think? Should I worry about my memory, or just keep on doing my best, however feeble the efforts are at times.

I think I'll choose the latter. If I can remember to.

By the way, I'm taking a break from the column but the column will return about mid-June. Try to remember that, please!

Elzey is a freelance columnist for the Register & Bee. She can be reached at susanelzey53@gmail.com.

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NOTICE OF PUBLIC HEARING BY DANVILLE CITY COUNCIL ON PROPOSED FISCAL YEAR 2026 BUDGETS – CITY OF DANVILLE

A ***Public Hearing*** will be held by the ***Council*** of the City of Danville, Virginia on Tuesday, June 3, 2025 at 7:00 P.M., or as soon after as may be heard, in the Council Chambers located on the Fourth Floor of City Hall, 427 Patton Street, on the proposed budgets of the City of Danville for the Year Ending June 30, 2026. At the above time and place, the Council will receive written and oral comments from ***Citizens***. The proposed budgets may be examined on the City's website at http://danvilleva.gov/402/Budget-Office. Presented below is a brief synopsis of the proposed Budgets.

PUBLIC NOTICE
CITY COUNCIL'S INTRODUCTORY FY 2026 BUDGETS - CITY OF DANVILLE
GENERAL AND SPECIAL REVENUE FUN

REVENUES	GENERAL FUND
General Property Taxes	$ 48,492,680
Other Local Taxes	78,822,800
Licenses, Permits & Privilege Fees	606,510
Fines and Forfeitures	571,660
Revenue from Use of Money & Property	2,597,860
Charges for Services	3,453,770
Transfers from Other Funds	15,684,000
Miscellaneous Revenue	25,100
Recovered Costs	11,216,970
Non-Categorical Aid (State)	5,580,000
Shared Expenses (State)	7,081,100
Categorical Aid (State and Federal)	10,419,160
Total Revenues	184,551,610
Transfer from Fund Balance	5,250,000
Total General Fund	$ 189,801,610
VDOT Street Maintenance Special Revenue	15,333,570
Total General & Special Revenue Funds	**$ 205,135,180**

EXPENDITURES	GENERAL FUND
General Government Administration	$ 18,047,830
Judicial & Constitutional Offices	9,919,010
Public Safety	46,711,350
Public Works & Transportation	6,542,320
Health & Welfare	10,542,050
Parks, Recreation & Cultural	7,891,280
Community & Economic Development	4,711,870
Non-Departmental	16,764,880
Support of Other Entities	2,272,200
Transfers Out:	
Schools Operations	32,494,930
Schools Debt Service	1,874,100
RIFA	244,270
Motorized Equipment	696,350
Capital Projects	21,371,330
Grants	4,467,840
Utilities	5,250,000
	$ 189,801,610
Street Maintenance Expenses	15,333,570
	$ 205,135,180

PROPRIETARY FUNDS

	Wastewater	Water	Gas	Electric	Telecom	Transportation	Central Services	Motorized Equipment	Insurance	Sanitation	Cemetery	Grand Total
Operating Revenues	$9,547,770	$10,123,670	$21,595.370	$147,747,290	$866,970	$5,967,100	$351,000	$5,283,340	$4,724,200	$4,886,580	$1,402,260	$212,495,550
Expenditures	11,212,080	11,004,980	20,048,750	145,278,850	1,185,580	6,853,980	360,820	6,882,880	4,695,600	6,355,730	1,310,360	216,189,610
Excess Revenues Over (Under) Expenditures	(1,664,310)	(881,310)	1,546,620	2,468,440	(318,610	(886,880)	(9,820)	(1,599,540)	28,600	(1,469,150)	91,900	(2,694,060)
Add: Depreciation	1,670,190	1,670,190	1,589,130	8,150,650	445,170	339,560	4,960	903,190		391,710		14,936,690
Contribution/ Transfer (to) from General Fund	(707,760)	(985,300)	(3,199,330)	(10,710,610)	(81,000)							15,684,000)
Increase (Decrease) in Fund Balance	$(701,880)	$(424,480)	$(63,580)	$(63,580	$45,560	$(547,320)	$(4,860)	$(696.350)	$(696,350)	$(1,077,440)	$91,900	$(3,441,370)

COMBINED FUNDS

	REVENUES	EXPENDITURES
General Fund	$ 189,801,610	$ 189,801,610
Special Revenue Fund	15,333,570	15,333,570
Proprietary Funds	213 191 900	215,936,920
Subtotal	**418,327,080**	**421,072,100**
Add:		
Transfer to General Fund		15,684,000
Transfers from Fund Balance	2,911,080	166,060
Deduct:		
Depreciation		(15,684,000)
Subtotal	421,238,160	421,238,160
Less:		
Interfund Transfers	(12,164,000)	(12,164,000)
Interfund Recoveries	(15,684,000)	(15,684,000)
Interfund Charges	(8,902,950)	(8,902,950)
Total Budget	$ 384,487,210	$ 384,487,210

BY AUTHORITY OF THE COUNCIL
City of Danville, Virginia
Susan M. DeMasi, CMC City Clerk

NOTICE OF A PUBLIC HEARING ON REZONING, SPECIAL USE PERMIT AND CODE AMENDMENT REQUESTS AND APPEALS

THERE WILL BE A PUBLIC HEARING BEFORE THE DANVILLE CITY COUNCIL ON **TUESDAY, JUNE 3, 2025 AT 7:00 P.M.**, OR AS SOON AFTER AS MAY BE HEARD, IN THE CITY COUNCIL CHAMBERS LOCATED ON THE FOURTH FLOOR OF THE MUNICIPAL BUILDING, 427 PATTON STREET.

To conform with Section 15.2-2204 of the Code of Virginia, 1950, as amended, and with Chapters 2 and 41 of the Code of the City of Danville, Virginia, 1986, as amended, the public is hereby notified that public hearings will be held on the following

1. Rezoning application PZ25-00203 filed by Thomas Mickens to rezone Parcel 20035 (North Ridge Street) from OT-R Old Town Residential to CB-C Central Business.
2. Rezoning application PZ25-00228 filed by Averett University to rezone Parcel 72810 (671 Mt. Cross Road) from HRC Highway Retail Commercial to TO-C, Transitional Office.
3. Code amendment request PZ25-00261 filed by Belk Architecture to amend Chapter 41 entitled "Zoning Ordinance" of the City of Danville, 1986 as amended. Specifically, amend Article 3.K Section C to create Item 31 "Waiver of Maximum Density".
4. Special Use Permit application PZ25-00243 filed by 18F Danville LLC to allow multifamily dwellings at Parcel 21498 (18 Floyd Street) as principal use in accordance with Article 3.K Section C.
5. Special Use Permit application PZ25-00249 filed by Seamster Family, LLC to allow a commercial communication tower at Parcel 7811 (680 River Park Drive) in accordance with Article 2 Section R.
6. Special Use Permit application PZ25-00254 filed by BCH Properties, LLC to allow a contractor's office, shop, and storage yard at Parcel 21609 (810 Industrial Avenue) in accordance with Article 3.O Section C Item 5.
7. Rezoning application PZ25-00255 filed by Blackstone Building Group LLC to rezone Parcels 77922, 77921, 77920, 77919, 77925, and 71138 from S-R Suburban Residential to A-R Attached Residential.
8. Rezoning application PZ25-00256 filed by Blackstone Building Group LLC to rezone Parcels 77918 and 77608 from S-R Suburban Residential to N-C Neighborhood Commercial.
9. Rezoning application PZ25-00257 filed by Blackstone Building Group LLC to rezone Parcel 71143 from S-R Suburban Residential to HR-C Highway Retail Commercial.
10. Special Use Permit application PZ25-00258 filed by Preferred Management Group to allow more than one (1) short-term rental per parcel at Parcel 23409 (1021 Main Street) in accordance with Chapter 41 Article 2 Section Y.

COPIES OF THE PROPOSED REQUESTS MAY BE OBTAINED FROM THE COMMUNITY DEVELOPMENT DEPARTMENT BY CALLING 434-799-5260. COPIES WILL BE PROVIDED BY E-MAIL AND IN PERSON, ROOM 207 OF CITY HALL.

BY AUTHORITY OF THE COUNCIL
CITY OF DANVILLE, VIRGINIA
Susan M. DeMasi, CMC, City Clerk

PRESENTED: June 3, 2025

ADOPTED: June 17, 2025

RESOLUTION NO. 2025 – 06 . 14

A RESOLUTION APPROVING THE FISCAL YEAR 2026 CAPITAL AND SPECIAL PROJECTS PLAN FOR THE CITY OF DANVILLE, VIRGINIA.

WHEREAS, the City Manager of the City of Danville has proposed, and the City Council has reviewed a plan prioritizing, scheduling, and funding capital and special projects; and

WHEREAS, this plan has been updated to assist with the City in the planning, acquisition, construction, and improvement of various public facilities that promote the development of the City; and

WHEREAS, the plan provides an expedient process for the City of Danville to acquire, construct, extend, renovate, and improve its utility systems in an orderly and coordinated fashion to promote the public welfare of the City and to comply with Federal and State environmental protection regulations; and

WHEREAS, projects proposed to be funded with proceeds from bonds and bond anticipation notes are contingent upon City Council's approval of the issuance of such bonds; and

WHEREAS, such approval shall be by resolution and appropriation by ordinance; and

WHEREAS, it should be recognized that the plan beyond Fiscal Year 2026 is for planning purposes and does not obligate or commit the City to projects included in the plan beyond Fiscal Year 2026.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Danville, Virginia that the Fiscal Year 2026 Capital and Special Projects Plan referred to above and incorporated herein and made a part hereof by reference be, and the same is hereby approved.

Approved:

A. J. Jones

Mayor

Attest:

Susan M. Dell

Clerk

Approved as to
Form and Legal Sufficiency:

W. Clarke

City Attorney

PRESENTED: June 3, 2025

ADOPTED: June 17, 2025

ORDINANCE NO. 2025 – 06 . 12

BUDGET APPROPRIATION ORDINANCE
FOR FISCAL YEAR 2026

WHEREAS, the Budget of and for the City of Danville for Fiscal Year 2026 has been prepared by the City Manager and, after collaboration with the Council, completed and introduced and a brief synopsis thereof was duly published once in the newspaper having general circulation within the City and due notice given of a public hearing which was held on June 3, 2025 at 7:00 P.M., in the Council Chambers, at which any citizen of the City had a right and opportunity to attend and to state his views with regard to such Budget, and such public hearing having been held as advertised, all pursuant to the requirements and provisions of Sections 8-6 and 8-7 of the Charter of the City of Danville, Virginia, 1986, as amended, and of Chapter 25 of Title 15.2 of the Code of Virginia, 1950, as amended; and

WHEREAS, the Council, after having duly considered all views and opinions expressed at such public hearing, approved such budget and does now desire to appropriate funds necessary and available to finance the Budget for the operations of the City for Fiscal Year 2026.

NOW THEREFORE, BE IT ORDAINED, by the Council of the City of Danville, Virginia, that:

1. The Estimated Revenues and Revenue Contributions and the appropriation of funds to finance the Budgets of and for the City of Danville, Virginia, for the period beginning July 1, 2025 and ending June 30, 2026, be, and the same hereby are, as follows:

I. GENERAL FUND

Estimated Revenue FY 2026	$ 189,801,610
Appropriations	189,801,610
Unappropriated	-0-

II. VDOT STREET MAINTENANCE FUND

Estimated Revenue FY 2026	$ 15,333,570
Appropriations	15,333,570
Unappropriated	-0-

III. UTILITY FUNDS

		Wastewater	Water	Gas	Electric	Telecommunications
Operating Revenues	$	9,547,770	10,123,670	21,595,370	147,747,290	866,970
Expenditures		11,212,080	11,004,980	20,048,750	145,278,850	1,185,580
Excess Revenues Over (Under) Expenditures		(1,664,310)	(881,310)	1,546,620	2,468,440	(318,610)
Add: Depreciation		1,670,190	1,442,130	1,589,130	8,150,650	445,170
Contribution/Transfer (To)/From General Fund		(705,760)	(985,300)	(3,199,330)	(10,710,610)	(81,000)
Increase (Decrease) In Fund Balance	**$**	**(701,880)**	**(424,480)**	**(63,580)**	**(91,520)**	**45,560**

IV. OTHER FUNDS

		Transportation	Central Services	Motorized Equipment	Insurance	Sanitation	Cemetery
Operating Revenues	$	5,967,100	351,000	5,283,340	4,724,200	4,886,580	1,402,260
Expenditures		6,853,980	360,820	6,882,880	4,695,600	6,355,730	1,310,360
Excess Revenues Over (Under) Expenditures		(886,880)	(9,820)	(1,599,540)	28,600	(1,469,150)	91,900
Add: Depreciation		339,560	4,960	903,190	-0-	391,710	-0-
Contribution/Transfer (To)/From General Fund							
Increase (Decrease) In Fund Balance	**$**	**(547,320)**	**(4,860)**	**(696,350)**	**28,600**	**(1,077,440)**	**91,900**

2. Flexible budgets are hereby authorized whereby appropriations may be increased to the extent that actual revenues exceed the original revenue budget amount. This provision shall apply to the following:

Appropriation	Revenue
Purchased Power	Electric Revenues
Natural Gas Purchases	Natural Gas Revenues
Cast Iron Main Replacement	Gas Refunds
Electric Capital Reserve	Electric Refunds
DMV Fees	DMV Fees-P/Taxes
Landscape Projects	Donations - Grant Fund
Capital Expenditures from Grants-in-Aid	Utility Grants-in-Aid of Construction
P/W Street Maintenance	VDOT Street & Hwy Maintenance
Social Services	State Categorical Aid – Department of Social Services
Mass Transit Fund	State & Federal Categorical Aid – Transportation
Police/Fire/PRT Departments Extra Pay	Recoveries – Extra Pay
Police Department	Federal & State Forfeiture Funds
Police Department Investigation Expense	Interest Earned – Unexpended Federal & State Forfeiture Funds
Commonwealth Attorney Prosecution Expense – State	Forfeited Funds and Interest Earned on Forfeited Funds
HAZMAT Reimbursable Expenditures	Emergency Services Funds
Older Americans Title IIIB	Program Income
Older Americans Title IIID	Program Income
Economic Development Projects	Proceeds from Sale of Buildings or Property

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DANVILLE, VIRGINIA

Appropriation	Revenue
Human Resources Wellness Program Expenditures	Wellness Recovery Funds
Grant Funds	State/Federal Funding & Private Donations
Clerk of Court – Index/Records	Virginia Supreme Court – Technology Trust Fund
Community Development Fund CDBG-Rehab-Private Property HOME-Rehab-Private Property	Program Income
All Funds Repairs/Replacement from Insurance/Accident Claims	Recoveries – Accident Claims

3. For the operation of the several city departments, as set forth in the "Intra-governmental Service Fund" Budgets, the Council hereby authorizes transfers from the General Fund for cash deficits resulting from internal charges and credits for the Year Ended June 30, 2025.

4. The accounting for funds designated within all funds as unanticipated grants/donations not exceeding $100,000 and requiring no local funding are authorized for expenditure/assignment within the appropriate fund ***unless council action is required by the Grantor***. Unanticipated grants/donations more than $100,000 to be submitted as an additional appropriation ordinance for City Council approval and adoption.

5. Transfers of funds from the General Fund to the accounts in the "Special Grants Fund" of the City for the purpose of making temporary advances to the Special Grants Fund pending receipt of reimbursements of such grant funds and for the purpose of adjusting any cash deficits in such Special Grants Funds for the Fiscal Year Ending June 30, 2025, be, and the same are hereby, authorized.

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DANVILLE, VIRGINIA

6. Any deficit resulting from the operations of the Cemetery Enterprise Fund, Motorized Equipment Fund, and Solid Waste Fund shall be financed by a transfer from the General Fund.

7. Authorization to transfer up to ½ the increase in Unassigned Fund Balance to the Budget Stabilization Fund at June 30, 2025 up to the maximum balance as prescribed by City Council's Financial Policy.

8. Authorization to transfer unexpended funds for the Line of Duty Act (LODA), General Liability Insurance, and Worker's Compensation to the Insurance Fund to be held in reserve for future expenses unless such transfer reduces unassigned Fund Balance/Retained Earnings in respective funds.

9. The FY 2026 Personnel Budget setting forth the Personal Services Detail showing approved as to the total number of authorized full-time positions is attached. The City Manager be, and he is hereby, authorized to allocate positions within similar occupational groupings as he may deem necessary and appropriate for the operation of the City, provided that the total number of positions and the total expenditures therefore do not exceed the authorized numbers and amounts set forth in the Budget.

10. The Chief Financial Officer be, and he is hereby, authorized and directed to record the budget appropriations made hereby and the expenditures thereof in such manner and in such detail as may be appropriate for management and financial reporting purposes.

11. A sum of sufficient amount be, and the same is hereby, appropriated for the purchase of inventories of materials and supplies, and/or equipment and vehicle parts to maintain adequate operating inventories for City departments, provided cash funds are available for payment of said purchases.

12. The funds appropriated in Fiscal Year 2025 and in prior years for the City or School System which were encumbered by purchase order or contract as of June 30, 2025,

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be, and the same are hereby, reappropriated for the purpose of liquidating said outstanding encumbrances.

13. Appropriations for the following are deemed to be on a continuing basis and will continue in effect until the purposes have been achieved or said funds expended whichever comes first:

Police Department - Investigation Expense

Commonwealth Attorney - Prosecution Expense - State Funds

Appropriations for Grants Funds - Federal, State, Local Share

Law Library

Unexpended Tuition Reimbursement Funds – To the extent funding has been committed and approved prior to June 30

Capital Improvement Projects (unless transferred or cancelled by the City Manager and/or City Council)

Sheriff's Office – Jail R&B Fee

Parks, Recreation & Tourism – Scholarship Funds & Revolving Accounts

Recoveries/Appropriations - Accident/Insurance Claims

Economic Development – Visitor Center State Funds

14. Appropriations designated as transfers to Capital Improvements, other than projects funded by grant or the issuance of bonds, are hereby authorized as appropriations in the receiving fund in accordance with the Capital Improvements Plan approved by City Council.

15. Transfers from the Casino holding account are authorized to be posted to projects and operations as approved by City Council Resolution.

16. At the discretion of the City Manager or the Budget Director in collaboration with the Chief Financial Officer, expenditures in excess of the amount budgeted for Group Health Insurance, in part or in whole, can be financed by a transfer from the Insurance Fund, if sufficient reserves are available in the Insurance Fund.

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17. Authorization for appropriation of Law Library Revenues reserved from prior fiscal years in Advance Collections.

18. Authorization for appropriation of Children's Services Act (CSA) Revenues reserved from prior fiscal year in Special Revenue Fund - Undesignated. Authorization to finance any deficit in locally required funding by a transfer from the General Fund.

19. Authorization to carry forward unexpended appropriation for Regional Industrial Facilities Authority Debt Service including interest earned and to designate as reserved funding to be used for the purpose for which it was appropriated.

20. Authorization to carry forward unencumbered appropriation for Support of Public Schools as of June 30, 2025.

21. Authorization for the City to transfer any unencumbered funds for Support of Public Schools from Schools Operations account to School Capital Projects in the Capital Projects Fund as requested by Schools.

22. Authorization for appropriation in the Capital Projects Fund of Support of and Debt Service requirements for the Regional Industrial Facilities Authority as provided in the General Fund Budget.

23. Subject to the provisions herein, departments are authorized to transfer budget between line items within the department within the same fund with the following limitations:

- No transfers allowed to or from salary/benefit line items to operating line items unless approved by City Manager, Deputy City Manager, or Budget Director.
- No transfers allowed from fixed line items (General Liability Insurance, Worker's Compensation, Depreciation, Debt Service Principal/Interest, Motorpool Rental) to operating or salary/benefit line items unless approved by City Manager, Deputy City Manager, or Budget Director.

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- All transfers must be approved by Department Director or designee.

24. The City Manager or designee is authorized to transfer budget from contingency within the same fund.

25. City Manager, Deputy City Manager, or Budget Director authorized to transfer funds between departments within the same fund at year-end to cover over-expenditures and during the fiscal year for special one-time purposes.

26. Budget Adjustments are hereby authorized for Bond Refundings as approved by City Council.

27. Transfers of funds from the General Fund to the Economic Development Fund are available for transfer to the Industrial Development Authority for payments of economic development projects.

28. This Ordinance shall become and be effective on and as of July 1, 2025.

AND BE IT FINALLY ORDAINED, that a transfer from the Budget Stabilization Fund up to $3,000,000 is hereby authorized to cover various revenue shortfalls per the guidelines of the Budget Stabilization Fund Policy.

Approved:

Mayor

Attest:

City Clerk

Approved as to
Form and Legal Sufficiency:

City Attorney

OFFICE OF THE
CITY ATTORNEY

CITY OF
DANVILLE, VIRGINIA

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			City Manager's Office (01100)
1		1	City Manager
1		1	Deputy City Manager
	1	1	Assistant City Manager
1		1	Assistant to the City Manager
1		1	Clerk of Council
1		1	Multimedia Manager
1		1	Public Information Officer (funded by Utilities)
1		1	Economic Mobility & Opportunity Manager
1		1	Executive Secretary
8	**1**	**9**	**Sub-total**
			Gang & Violence Prevention (01100)
1		1	Violence Prevention Manager
1		1	Assistant Violence Prevention Manager
5		5	Violence Prevention Outreach Worker
1		1	Community Liaison
8		**8**	**Sub-total**
16	**1**	**17**	**TOTAL CITY MANAGER'S OFFICE**
			City Attorney's Office (01105)
1		1	City Attorney
1		1	Assistant City Attorney I (50% funded by Utilities)
1		1	Deputy City Attorney
1		1	Legal Assistant
1		1	Legal Secretary
5		**5**	**TOTAL CITY ATTORNEY'S OFFICE**
			COMMUNITY DEVELOPMENT DEPARTMENT
			Community Development Block Grant Fund (12110)
1		1	Housing and Redevelopment Specialist (grant funded)
1		1	Housing and Development Division Director
2		2	Cost Estimator/Inspector (grant funded)
1		1	LEAD Safe Program Manager (grant funded)
1		1	LEAD Safe Prog Cost Estimator/Inspector (grant funded)
	1	1	Housing Grant Coordinator
1		1	Housing Grant & Environmental Review Specialist (grant funded)
1		1	Senior Account Clerk (grant funded)
1		1	Secretary (partially grant funded)
9	**1**	**10**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Director of Community Development (01700)
1		1	Director of Community Development
1		1	Accountant II
1		1	Senior Secretary
3		**3**	**Sub-total**
			Inspections Office (01710)
1		1	Division Director of Inspections
1		1	Inspections Supervisor
	1	1	Plans Examiner
1		1	Plumbing/Cross Connection Inspector
1		1	Mechanical Inspector
2		2	Electrical Inspector
2		2	Building Inspector
6		6	Property Maintenance Inspector
1		1	Property Maintenance Code Supervisor
1		1	Permit Technician
16	**1**	**17**	**Sub-total**
			Planning Office (01715)
1		1	Division Director of Planning
1		1	Short Term Rental Technician
	1	1	Long Range and Neighborhood Planner
3		3	***Combination of:***
			Senior Planner
			Associate Planner
			Planning Technician
5	**1**	**6**	**Sub-total**
33	**3**	**36**	**TOTAL COMMUNITY DEVELOPMENT DEPARTMENT**
			SOCIAL SERVICES DEPARTMENT
			Social Services (01520)
1		1	Director of Social Services
1		1	Division Director of Training and Operations
1		1	Accountant II
1		1	CSA Coordinator (grant funded)
1		1	Family Services Manager
3		3	Family Services Supervisor
1		1	Senior Family Services Specialist
16		16	Family Services Specialist

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
1		1	Eligibility Services Manager
3	1	4	Eligibility Supervisor
4	(1)	3	Senior Eligibility Worker
36	1	37	Eligibility Worker
5		5	Child Protective Service Worker
1		1	Fraud Investigator
1		1	Employment Service Supervisor
2		2	Sr Employment Services Worker
7		7	Employment Service Worker
1		1	Employment Service Aide
1		1	Senior Administrative Assistant
2		2	Administrative Assistant
			Senior Secretary
2		2	Secretary
1		1	Senior Account Clerk
12		12	Senior Administrative Specialist
			Administrative Specialist
1		1	Social Service Aide
105	**1**	**106**	**TOTAL SOCIAL SERVICES DEPARTMENT**
			ECONOMIC DEVELOPMENT & TOURISM DEPARTMENT
			Economic Development (01180)
1		1	Director of Economic Development & Tourism
1		1	Assistant Director of Economic Development & Tourism
1		1	Marketing and Communications Specialist
1		1	Economic Development Project Manager
1		1	Economic Development Real Estate Manager
1		1	Marketing, Communications, and Research Manager
1		1	Special Project Manager
1		1	Senior Secretary
8		**8**	**Sub-total**
			Tourism (01181)
1		1	Tourism Sales Coordinator
1		1	Tourism Manager
2		**2**	**Sub-total**
			Visitor Center (01182)
1		1	Visitor Center Manager
1		**1**	**Sub-total**
11		**11**	**TOTAL ECONOMIC DEVELOPMENT & TOURISM DEPARTMENT**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			FINANCE DEPARTMENT
			Customer Accounts (01226)
1		1	Division Director of Customer Accounts
1		1	Service and Billing Customer Account Manager
1		1	Collections Customer Account Manager
1		1	Delinquent Collections Coordinator
2		2	Senior Collections Clerk
12		12	Customer Account Representative
5		5	Cashier
1		1	Senior Customer Account Training Representative
6		6	***Combination of:***
			Senior Utility Billing Clerk
			Utility Special Billing Clerk
			Utility Billing Clerk
30		**30**	**Sub-total**
			Central Services Fund (42110)
1		1	Print Shop Supervisor
3		3	***Combination of:***
			Senior Printer
			Printer
4		**4**	**Sub-total**
			Director of Finance (01200)
1		1	Chief Financial Officer
1		1	Grant Administrator
1		1	Administrative Assistant
3		**3**	**Sub-total**
			Accounting (01205)
1		1	Assistant Director of Finance
1		1	Business Systems Accountant
	1	1	Accounting Supervisor
4		4	***Combination of:***
			Accountant I
			Accountant II
			Accountant III
1		1	Payroll Administrator
1		1	Accounting Technician
2		2	***Combination of:***
			Account Clerk

FY 2025	Changes	FY 2026	POSITION TITLE
			Senior Account Clerk
10	**1**	**11**	**Sub-total**
			Internal Audit (01208)
1		1	Senior Internal Auditor/Cash & Risk Manager
1		**1**	**Sub-total**
			Budget (01210)
1		1	Director of Budget
1		1	Budget Analyst
2		**2**	**Sub-total**
			Purchasing (01215)
1		1	Division Director of Purchasing
1		1	Procurement Officer
1		1	Purchasing Support Specialist
1		1	Vendor Relationship Coordinator
4		**4**	**Sub-total**
			Real Estate (01220)
1		1	Division Director of Real Estate Assessment
3		3	***Combination of:***
			Real Estate Appraiser III
			Real Estate Appraiser II
			Real Estate Appraiser I
1		1	***Combination of:***
			Senior Real Estate Assessment Clerk
			Real Estate Assessment Clerk
5		**5**	**Sub-total**
59	**1**	**60**	**TOTAL FINANCE DEPARTMENT**
			FIRE DEPARTMENT
			Emergency Communications (01330)
1		1	Emergency Communications Manager
4		4	Emergency Telecommunications Supervisor
			CERT Coordinator
16		16	***Combination of:***
			Emergency Telecommunicator I
			Emergency Telecommunicator II
21		**21**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Fire (01320)
1		1	Fire Chief
2		2	Deputy Fire Chief
3		3	Fire Battalion Chief
1		1	Division Chief Training & Safety
1		1	Division Chief Fire Marshal
1		1	Division Chief Community Risk Reduction Specialist/Educator
			Fire Marshal
27		27	***Combination of:***
			Fire Captain
			Fire Lt./Asst. Training Officer
1	1	2	Assistant Fire Marshal
24		24	Fire Fighter/Engineer
1		1	Fire Support Administrator
60		60	Fire Fighter
1		1	Fire Logistics Officer
1		1	Administrative Assistant
1		1	Senior Secretary
125	**1**	**126**	**Sub-total**
146	**1**	**147**	**TOTAL FIRE DEPARTMENT**
			GENERAL ASSEMBLY
			Circuit Court (01155)
1		1	Law Clerk
1		1	Judicial Assistant I
1		1	Judicial Assistant II
1		1	Senior Court Reporter
4		**4**	**TOTAL CIRCUIT COURT**
			Registrar (01150)
1		1	Registrar
1		1	Deputy Registrar
2		**2**	**TOTAL REGISTRAR**
			HUMAN RESOURCES DEPARTMENT
			Human Resources (01110)
1		1	Director of Human Resources
	1	1	Assistant Director of Human Resources
1	(1)		HR Training & Business Systems Manager
3		3	***Combination of:***

FY 2025	Changes	FY 2026	POSITION TITLE
			Organization Development Consultant
			HR Business Partner I
			HR Business Partner II
2		2	***Combination of:***
			Human Resources Coordinator I
			Human Resources Coordinator II
1		1	Human Resource Assistant
8		**8**	**TOTAL HUMAN RESOURCES DEPARTMENT**
			INFORMATION TECHNOLOGY DEPARTMENT
			Information Technology (01250)
1		1	Chief Information Officer
24		24	***Combination of:***
			Deputy Chief Information Officer
			Division Director of Application Solutions
			Division Director of Client & Administrative Services
			IT Project Manager
			Senior Business Intelligence Analyst
			Client Solutions Specialist III
			Network Engineer
			Network Administrator I
			Network Administrator III
			System Administrator I
			System Administrator II
			System Administrator III
			System Administrator IV
			Technical Support Manager
			Technical Support Specialist I
			Technical Support Specialist II
			Technical Support Specialist III
			Technical Support Specialist IV
			Business & Data Analyst I
			Business & Data Analyst II
			Business & Data Analyst III
			Business & Data Analyst IV
			GIS Coordinator
			Solutions Integration Specialist
			Solutions Integration Developer
			Application Specialist I
			Application Specialist II
			Application Specialist III
			Applications Specialist IV
			Programmer I

FY 2025	Changes	FY 2026	POSITION TITLE
			Programmer II
			Programmer III
			GIS Specialist I
			GIS Specialist II
			GIS Specialist III
			GIS Analyst
			Administrative Technical Analyst I
25		**25**	**TOTAL INFORMATION TECHNOLOGY DEPARTMENT**
			POLICE DEPARTMENT
			Adult Detention Facility (01515)
1		1	Division Director of Adult Detention
1		1	Chief Correctional Officer
1		1	Service Program Coordinator
1		1	Administrative Lieutenant
1		1	Work Program Coordinator
2		2	Correctional Health Assistant
4		4	Correctional Captain
6		6	Correctional Lieutenant
19		19	***Combination of:***
			Correctional Officer I
			Correctional Officer II
1		1	Senior Account Clerk
1		1	Administrative Assistant
38		**38**	**Sub-total**
			Juvenile Detention Facility (01510)
1		1	Division Director of Juvenile Detention
1		1	Assistant Division Director of Juvenile Detention
1		1	Juvenile Program Coordinator
1		1	Nurse
4		4	Shift Supervisor
1		1	Building Maintenance Mechanic I
1		1	Post Dispositional Coordinator
4		4	Senior Youth Care Worker
1		1	Juvenile Training Coordinator
2		2	Alternative Detention Case Worker (grant funded)
			Youth Care Worker
30		30	***Combination of:***
			Youth Care Worker I
			Youth Care Worker II
			Youth Care Worker III
1		1	Senior Account Clerk

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
2		2	Secretary
1		1	Custodian
51		**51**	**Sub-total**
			Police (01310)
1		1	Police Chief
1		1	Police Deputy Chief
2		2	Police Assistant Chief
4		4	Police Captain
10	1	11	Police Lieutenant
12		12	Police Sergeant
17		17	Police Corporal
83	(1)	82	***Combination of:***
			Police Officer
			Community Engagement Specialist
2		2	School Resource Officer / Police Officer (grant funded)
2		2	CITAC Officer / Police Officer (funded by DPCS)
1		1	Accreditation Manager
1		1	Community Relations Liaison
1		1	Police Public Relations Specialist
1		1	Quarter Master
1		1	Police Records & Technology Manager
1		1	Police Video Technician
1		1	Police Property & Evidence Technician
1		1	Senior Administrative Assistant
	1	1	Administrative Assistant
2		2	Animal Control Officer
2	(1)	1	Secretary
1		1	Senior Secretary
4		4	Police Records Clerk
1		1	Crime Analyst
2		2	Custodian
154		**154**	**Sub-total**
243		**243**	**TOTAL POLICE DEPARTMENT**
			PARKS & RECREATION DEPARTMENT
			Parks & Recreation - Administration (01600)
1		1	Director of Parks & Recreation
1		1	Division Director of Parks & Recreation Administration
1		1	P&R Project Manager
	1	1	Cultural Arts Manager
1		1	P&R Public Relations Specialist

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
1		1	Program Coordinator
1		1	Facilities & Services Planning Specialist
1		1	P&R Facilities Manager
1		1	Administrative Assistant
1		1	Senior Secretary
1		1	Secretary
2		2	Custodian
1		1	Outdoor Recreation Program Supervisor
13	**1**	**14**	**Sub-total**
			Athletics (01620)
1		1	Division Director of Athletics
2		2	Program Coordinator
1		1	Senior Administrative Specialist
4		**4**	**Sub-total**
			Community Recreation (01605)
1		1	Division Director of Community Recreation
3		3	Program Coordinator
1	(1)		Recreation Grants Specialist (Grant Funded)
1		1	Senior Administrative Specialist
6	**(1)**	**5**	**Sub-total**
			Park Maintenance (01630)
1		1	Division Director of Parks Maintenance
3		3	Parks Supervisor
12		12	***Combination of:***
			Senior Parks Groundskeeper
			Parks Groundskeeper II
			Parks Groundskeeper I
			Motor Equipment Operator I
1		1	Public Service Worker/Operator
17		**17**	**Sub-total**
			Special Recreation (01610)
1		1	Division Director of Special Recreation
4		4	Program Coordinator
1		1	Special Population Assistant
1		1	Custodian
3		3	Recreation Program Supervisor
10		**10**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Public Library (01540)
1		1	Division Director of Library
1		1	Adult Services Coordinator
1		1	Children's Librarian
1		1	Circulation Supervisor
1		1	Circulation Specialist
1		1	Technical Services Librarian
3		3	Library Services Specialist
3		3	Information Specialist
1		1	Public Safety Facility Monitor
1		1	Library Technology Specialist
14		**14**	**Sub-total**
64		**64**	**TOTAL PARKS & RECREATION**
			PUBLIC WORKS DEPARTMENT
			Cemetery Maintenance (fund 59) (59110)
1		1	General Supervisor
2		2	Cemetery Supervisor
10		10	***Combination of:***
			Motor Equipment Operator I
			Groundskeeper
			Public Service Worker
			Public Service Worker/Operator
13		**13**	**Sub-total**
			Public Works Administration (01253) (01400)
1		1	Director of Public Works
1		1	Division Director Public Works Administration
1		1	Public Works Administrative Manager
6		6	***Combination of:***
			Senior Administrative Assistant
			Administrative Assistant
			Dispatcher
			Senior Account Clerk
			Senior Secretary
			Account Clerk
9		**9**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Building Maintenance (01250) (01440)
1		1	Division Director of Building & Grounds
1		1	General Supervisor
1		1	Custodian Supervisor
7		7	***Combination of:***
			Building Maintenance Mechanic III
			Building Maintenance Mechanic II
			Building Maintenance Mechanic I
9		9	***Combination of:***
			Senior Custodian
			Custodian
19		**19**	**Sub-total**
			Motorized Equipment (Fund 44) (44110)
2		2	Equipment Maintenance Supervisor
17		17	***Combination of:***
			Heavy Equipment Mechanic
			Transit Mechanic
			Automotive Equipment Mechanic I
			Automotive Equipment Mechanic II
			Automotive Equipment Mechanic III
			Automotive Service Technician
			Automotive Service Attendant
			Welder
19		**19**	**Sub-total**
			Motorized Equipment-Communications (Fund 44) (44120)
1		1	Communications Systems Manager
1		**1**	**Sub-total**
			Motorized Equipment-Warehouse (Fund 44) (44130)
2		2	Public Works Warehouse Clerk
2		**2**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Sewer Maintenance (Fund 51) (51210)
1		1	General Supervisor
1		1	P/W Crew Supervisor
1		1	CCTV Technician
8		8	***Combination of:***
			Heavy Equipment Operator
			Motor Equipment Operator I
			Motor Equipment Operator II
			Motor Equipment Operator III
			Public Service Worker
			Public Service Worker/ Operator
11		**11**	**Sub-total**
			Sanitation - Code Enforcement (Fund 58) (58150)
2		2	Code Enforcement Inspector
2		**2**	**Sub-total**
			Sanitation - Composting (Fund 58) (58120)
2		2	***Combination of:***
			Weighmaster
			Sanitation Operator I
			Sanitation Operator II
2		**2**	**Sub-total**
			Sanitation - Recycling (Fund 58) (58140)
1		1	Recycling Center Operator
4		4	***Combination of:***
			Sanitation Operator I
			Sanitation Operator II
			Public Service Worker
			Public Service Worker/Operator
5		**5**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Sanitation - Refuse Collection (Fund 58) (58110)
1		1	Division Director of Sanitation
1		1	General Supervisor
11		11	***Combination of:***
			Sanitation Operator II
			Sanitation Operator I
			PW Crew Supervisor
			Public Service Worker
			Public Service Worker/Operator
			Solid Waste Collector
13		**13**	**Sub-total**
			Sanitation - Yardwaste (Fund 58) (58130)
10		10	***Combination of:***
			PW Crew Supervisor
			Sanitation Operator I
			Sanitation Operator II
			Public Service Worker
			Public Service Worker/Operator
10		**10**	**Sub-total**
			VDOT - Engineering (Fund 15) (15110)
1		1	Assistant Director of P/W - City Engineer
4	1	5	***Combination of:***
			Public Works Chief Engineer
			PW Senior Project Manager
			PW Project Manager
8		8	***Combination of:***
			Construction Inspections Supervisor
			Survey Party Supervisor
			Public Works GIS/CAD Engineering Technician
			Public Works Project Engineer
			Construction Inspector
			Sr Engineering Technician
			Engineering Aide
			Engineering Technician
13	**1**	**14**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			VDOT - Grounds Maintenance (Fund 15) (15130)
1		1	General Supervisor
1		1	P/W Crew Supervisor
15		15	***Combination of:***
			Horticulturist
			Motor Equipment Operator III
			Motor Equipment Operator II
			Motor Equipment Operator I
			Public Service Worker
			Public Service Worker/ Operator
			Groundskeeper
17		**17**	**Sub-total**
			VDOT - Street Cleaning (Fund 15) (15125)
7		7	***Combination of:***
			Public Service Worker
			Public Service Worker/ Operator
			Motor Equipment Operator III
			Motor Equipment Operator II
			Motor Equipment Operator I
7		**7**	**Sub-total**
			VDOT - Street Maintenance (Fund 15) (15120)
1		1	Division Director of Streets
1		1	Training & Safety Manager
2		2	General Supervisor
3		3	P/W Crew Supervisor
1		1	Code Enforcement Inspector
1		1	Application Specialist I
26	2	28	***Combination of:***
			Heavy Equipment Operator
			Construction Inspector
			Motor Equipment Operator III
			Motor Equipment Operator II
			Motor Equipment Operator I
			Public Service Worker
			Public Service Worker/ Operator
			Groundskeeper
35	**2**	**37**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			VDOT - Traffic Control (Fund 15) (15115)
1		1	General Supervisor
1		1	Traffic Control Crew Supervisor
1		1	Sign Technician
6		6	***Combination of:***
			Senior Traffic Signal Technician
			Traffic Signal Technician
			Motor Equipment Operator I
			Motor Equipment Operator II
			Motor Equipment Operator III
			Public Service Worker
			Public Service Worker/ Operator
9		**9**	**Sub-total**
187	**3**	**190**	**TOTAL PUBLIC WORKS DEPARTMENT**
			TRANSPORTATION DEPARTMENT
			Airport (01350)
1		1	Senior Administrative Assistant
1		1	Transportation Building & Grounds Superintendent
3		3	***Combination of:***
			Airport Maintenance Security Tech II
			Airport Maintenance Security Tech I
5		**5**	**Sub-total**
			Mass Transit (Fund 56) (56110)
1		1	Director of Transportation Services
3		3	Transportation Supervisor
1		1	Senior Administrative Assistant
2		2	Transportation Dispatcher
1		1	Senior Account Clerk
1		1	Transportation Grants Specialist
1	(1)		Transportation Grant Assistant (grant funded)
30		30	***Combination of:***
			Transit Driver I
			Transit Driver II
2		2	Account Clerk
42	**(1)**	**41**	**Sub-total**
47	**(1)**	**46**	**TOTAL TRANSPORTATION DEPARTMENT**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			UTILITIES DEPARTMENT
			Utilities Administration (Fund 54) (50100)
1		1	Director of Utilities
1		1	Assistant Director of Utilities
1		1	Key Accounts Manager
1		1	IT Scada Systems Analyst
1	(1)		Utilities Energy Advisor
	1	1	Data Scientist
5		**5**	**Sub-total**
			Utilities - Fiscal Services (Fund 54) (50110)
1		1	Division Director of Support Services
1		1	Senior Secretary
1	(1)		Accountant II
1		1	Training & Safety Manager
1		1	Facilities & Fleet Manager
1		1	Utilities Warehouse Manager
1		1	Custodian
2		2	Senior Account Clerk
3		3	***Combination of:***
			Warehouse Stock Clerk
			Senior Warehouse Stock Clerk
12	**(1)**	**11**	**Sub-total**
			Water Treatment Administration (Fund 52) (52100)
1		1	Division Director of Water/Wastewater Treatment
1		1	Senior Secretary
2		**2**	**Sub-total**
			Water Treatment (Fund 52) (52130)
1		1	Water Treatment Manager
1		1	Water Chemist
3		3	***Combination of:***
			Bldg Maintenance Superintendent
			Senior Industrial Mechanic
			Industrial Mechanic
9		9	***Combination of:***
			Water Treatment Plant Operator Supervisor
			Water Treatment Plant Operator I
			Water Treatment Plant Operator II
			Water Treatment Plant Operator III
			Water Treatment Plant Operator Trainee
14		**14**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Gas Administration (Fund 53) (53100)
1		1	Division Director of Water & Gas
1		**1**	**Sub-total**
			Gas Control (Fund 53) (53130)
1		1	Gas Supply Analyst
2		2	Gas Control Technician
3		**3**	**Sub-total**
			Water & Gas Distribution (Fund 53) (53220)
1		1	Water and Gas Distribution Superintendent
			Water and Gas Distribution Supervisor
6		6	***Combination of:***
			Water and Gas Crew Supervisor
			W&G Construction Crew Supervisor
			Water and Gas Corrosion/Welder Supervisor
15		15	***Combination of:***
			Heavy Equipment Operator
			Motor Equipment Operator II
			Motor Equipment Operator III
			Utilities Pipeline Technician III
			Utilities Pipeline Technician II
			Utilities Pipeline Technician I
			Construction Worker
22		**22**	**Sub-total**
			Water & Gas Engineering (Fund 53) (53210)
1		1	W&G Chief Engineer
2		2	Water and Gas Senior Engineer Tech.
1		1	Water and Gas Compliance Coordinator
1		1	Construction Inspector
2		2	***Combination of:***
			Water and Gas GIS Engineer Tech.
			Water and Gas Senior GIS/CAD Technician
7		**7**	**Sub-total**
			Water & Gas Meters & Regulators (Fund 53) (53240)
1		1	Water & Gas Systems Control Superintendent
2		2	Water and Gas Meter Tech.
3		**3**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Water & Gas Service (Fund 53) (53230)
7		7	Water and Gas Service Tech.
1		1	Dispatcher
8		**8**	**Sub-total**
			Electric Administration (Fund 54) (54100)
1		1	Division Director of Power & Light
1		**1**	**Sub-total**
			Electric Distribution (Fund 54) (54120)
1		1	Electric Distribution Superintendent
3		3	Electric Line Crew Supervisor
2		2	Inspector-Contractor Manager
18		18	***Combination of:***
			Electric Line Technician III
			Electric Line Technician II
			Electric Line Technician I
			Electric Ground Worker
			Electric OH/UG Equipment Operator
3		3	Electric Right of Way Trimmer
1		1	Dispatcher
28		**28**	**Sub-total**
			Electric Engineering (Fund 54) (54110)
1		1	Electric Engineering Tech Manager
1		1	Senior Electric GIS/CAD Technician
5		5	***Combination of:***
			Electric Senior Engineering Technician
			Electric Engineering Technician
			Electric Engineering Aide
1		1	Senior Electric Engineer
1		1	Senior Secretary
9		**9**	**Sub-total**
			Electric Meters (Fund 54) (54140)
1		1	Electric Meter Supervisor
1		1	AMI Support Technician
3		3	***Combination of:***
			Electric Meter Technician I
			Electric Meter Technician II
			Electric Meter Technician III
5		**5**	**Sub-total**

CITY OF DANVILLE, VIRGINIA
FY 2026 AUTHORIZED FULL-TIME POSITIONS

FY 2025	Changes	FY 2026	POSITION TITLE
			Electric Substations (Fund 54) (54130)
1		1	Electric Substation Supervisor
1		1	Utility Operations Supervisor
11		11	***Combination of:***
			Utility Operator
			Electric Substation Technician
13		**13**	**Sub-total**
			Telecommunications (Fund 55) (55110)
1		1	Division Director of Telecommunications
1		1	Broadband Network Engineering Technician
2		**2**	**Sub-total**
135	**(1)**	**134**	**TOTAL UTILITIES DEPARTMENT**
1,090	**8**	**1,098**	**TOTAL CITY FULL-TIME POSITIONS**
			CONSTITUTIONAL OFFICES (partially funded by City)
13		13	Commissioner of the Revenue (01120)
5		5	City Treasurer (01125)
16		16	Clerk of Circuit Court (01156)
87		87	Sheriff's Office (2 funded by DPCS) (01140)
22		22	Commonwealth Attorney (3 grant funded) (01130, 01131)
143		**143**	**TOTAL CONSTITUTIONAL OFFICES**
1,233	**8**	**1,241**	**GRAND TOTAL**

FULL-TIME POSITIONS BY FUND

741	6	747	General Fund (*Constitutional Offices not included, see below*)
81	3	84	VDOT Fund
4		4	Central Services
22		22	Motorized Equipment
42	(1)	41	Transportation Fund
32		32	Sanitation Fund
13		13	Cemetery Fund
11		11	Wastewater (Sewer) Fund
16		16	Water Fund
44		44	Gas Fund
73	(1)	72	Electric Fund
2		2	Telecommunications Fund
1,081	7	1,088	**Sub-total**
9	1	10	CDBG Fund
143		143	Constitutional Offices
1,233	**8**	**1,241**	**GRAND TOTAL**